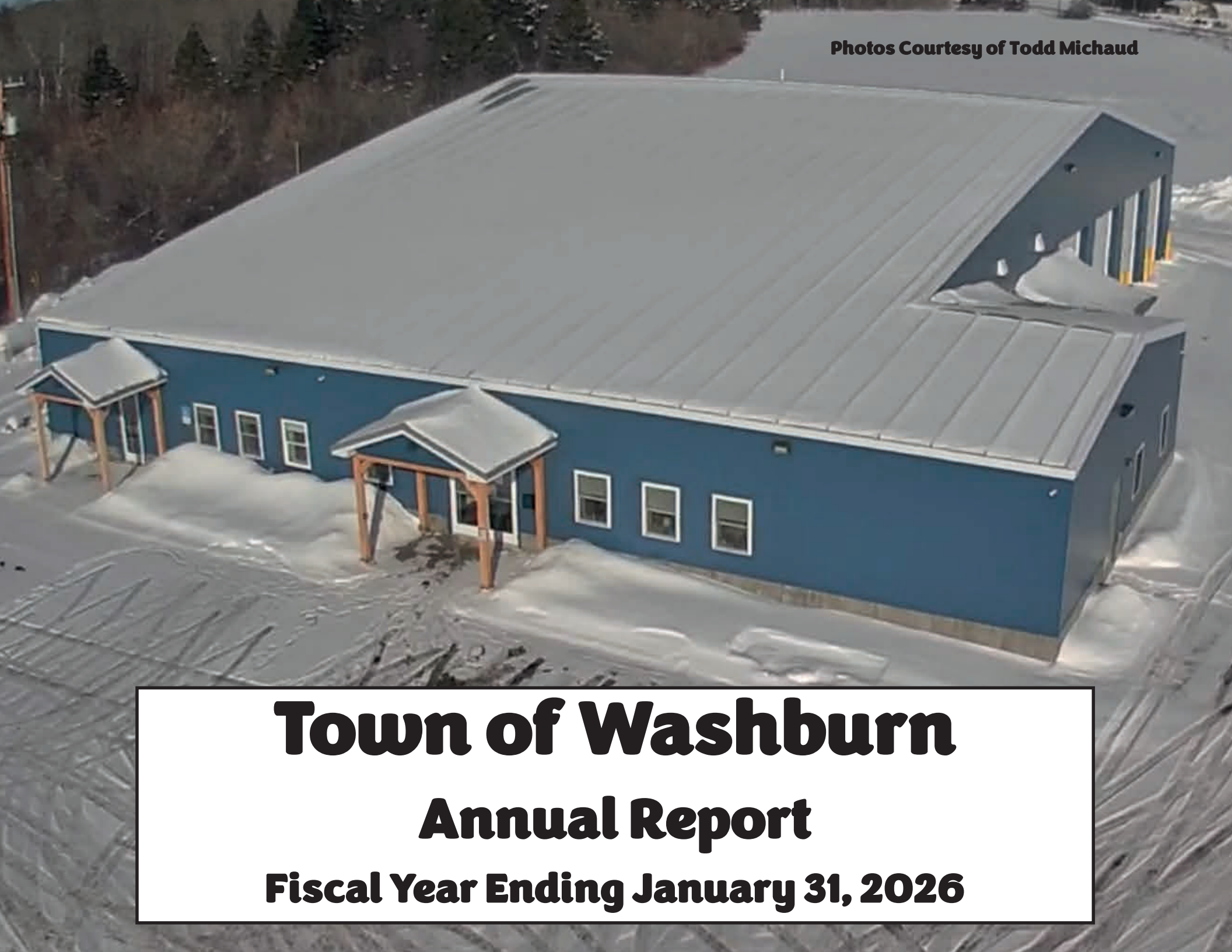


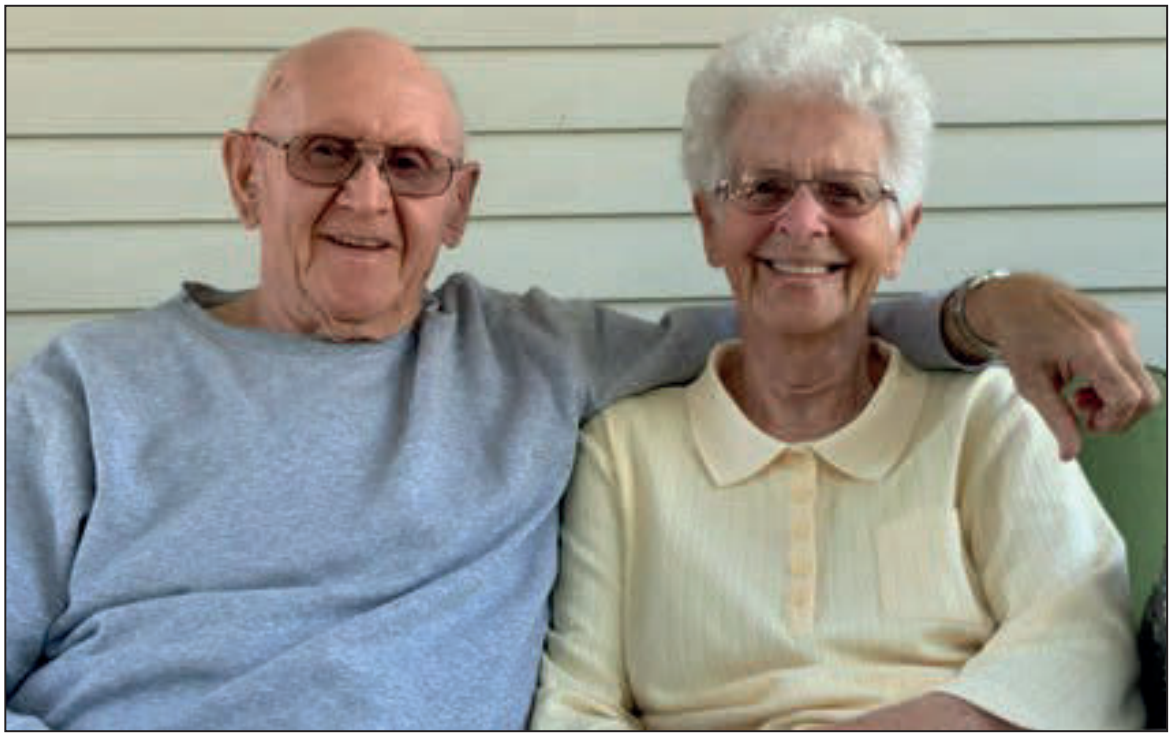
Photos Courtesy of Todd Michaud

Town of Washburn

Annual Report

Fiscal Year Ending January 31, 2026

Dedication



Wayne & Barbara Churchill

Married February 23, 1956, Wayne and Barbara Churchill are celebrating their 70th Wedding Anniversary this year.

Wayne and Barb have been part of the Washburn community all of their lives. They chose to remain where they had grown up; raising their family, building a business, and supporting the community. They currently live in the home built by Wayne's grandfather, Amos Churchill, with six generations having been part of its history so far.

When we think of our parents, three words come to mind ... family, service, commitment.

Wayne began his career at Russell's Service while in high school, learning a trade and becoming an expert in car care and maintenance. When Otis Russell retired, he bought the business, which became Wayne's Service, operating until 1994. For a number of years, he was a substitute mail carrier alongside running a business.

Just out of high school, Wayne joined the National Guard, serving our country from 1956 to 1969. He was a member of the Washburn Fire Department for 35 years, retiring in 1994. The same year, he accepted a position to become a full-time mail carrier, retiring in 2002. With retirement came an opportunity to support the school system by driving bus and mowing the grounds. He was also a member of the School Board.

Barbara raised the family, was a member of the Fire Department Ladies Auxiliary, opened their home to look after children of schoolteachers, and gave care to a number of family members. She was active in the Women's group that met monthly at the Rec Center and helped organize the annual picnic at Thomas Brewer Park, which involved participants from all over the County. Barbara continues to support others by knitting and crocheting items to donate to hospitals and shelters.

We are proud to call Wayne and Barb our parents. They have been amazing role models, showing what it means to be committed to each other, their family, their community, and their country. Thank you for giving us great examples to draw from as we moved into adulthood and began raising our own families.

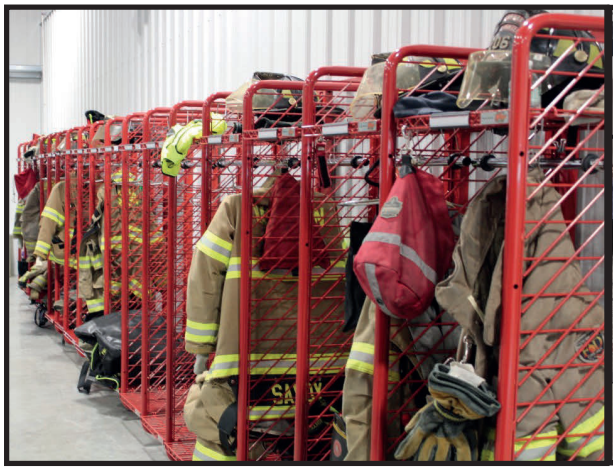
In addition to four children, they have six grandchildren and one great grandchild.

Washburn Municipal Building - "Open House"
January 17, 2026

Photos:
Courtesy of
Finley Turner

Nate Allen Washburn Fire Chief

Below: Darrel Sperrey - Retired Fire Chief

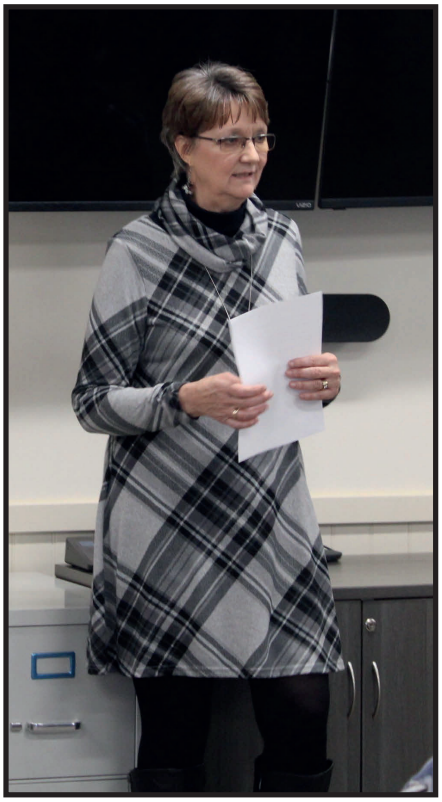


Top: Ribbon Cutting. Back Row: Nate Allen-Fire Chief, Larry Bull-Council Member, Tim Guerrette-State Representative, Fred Thomas-Council Member. Front Row: Ryan Rackliffe & Samantha Doak-Chamber Members, Daren Churchill-Council Member, Donna Turner-Town Mgr, Laurie Wark-Council Member, Sue Bernard-State Senator, Keith Brown-Council Member, Washburn Queens Hannah Clapper & Tru Drost, Jennifer Olson-Chamber Member.

Center: Keith Brown, Council Member

New Hose Rack

Bottom: Fred Thomas-Council Member & Retired Fire Chief Darrel Sperrey



Top Left: Retired Fire Chief Darrel Sperrey & Current Fire Chief Nate Allen.

Center: Daren Churchill Council Chairman. Donna Turner Town Manager & Nate Allen Fire Chief

Bottom Left: Larry Bull Council Member

Bottom Right: Isabelle Allen. Keith Brown & Fred Thomas Council Members

Top Left: Fire Chief Nathan Allen & State Representative Tim Guerrette. Right: State Senator: Susan Bernard

Middle: Larry Bull, Sue Bernard, Tim Guerrette, Daren Churchill, Donna Turner, & Keith Brown

Bottom Left: Our Public Food Pantry

Bottom Right: Miss Washburn, Tru Drost & Teen Miss Washburn, Hannah Clapper

TOWN COUNCIL/MUNICIPAL OFFICERS/ BOARD OF ASSESSORS/OVERSEERS OF THE POOR

Daren Churchill-Chair	Term Expires March, 2026
Frederick Thomas, Jr.	Term Expires March, 2026
Larry Bull	Term Expires March, 2027
Laurie Wark	Term Expires March, 2027
Keith Brown-Vice Chair	Term Expires March, 2028

TOWN EMPLOYEES

Donna Turner	Town Manager, Treasurer, Tax Collector, Road Commissioner, Health Officer, Deputy Registrar of Voters, General Assistance Director
Beverly Turner	Town Clerk, Deputy Tax Collector, Deputy Treasurer, Registrar of Voters, Deputy General Assistance Director, Public Access Officer
Nicole Flannery	Deputy Clerk
Marcie Barbarula	Recreation & Parks Director
Cara Miller	Library Director
Adam Doody	Grounds & Maintenance, CEO/LPI, Highway Foreman
Robert Chavez	Highway Crew
Shawn Dube	Highway Crew
Ward Turner	Highway Crew
Josh Reed	Highway Crew
Dave Rhinebolt	Animal Control
Nathan Allen	Fire Chief
Chris McCoy	Assistant Fire Chief
Dale Morrison	Training & Safety Officer
Troy Heald	Chaplain
Brian Tozier	Captain
Geoffrey Skidgell	Lieutenant
FIREFIGHTERS:	Dave Savoy, Mike Matowitz, Bryan McCoy, Daniel Pelletier, Chandler Cole, Jr., Carson Cole, Damien DuMont, Ian Jones Parker Sawyer, Derek Cruze
JR. FIREFIGHTERS:	Grady Churchill, Paul Coy, Jenesa Ingraham

WASHBURN RIVERSIDE CEMETERY ASSOCIATION

Town Council	Board of Directors
Donna Turner	President
Beverly Turner	Treasurer
Adam Doody	Grounds & Burial Supervisor
Roegen Rosi-Carney	Groundskeeper
Grady Churchill	Groundskeeper

ZONING BOARD OF APPEALS

Chris McCoy	Term Expires March, 2026
Vacant	Term Expires March, 2026
Vacant	Term Expires March, 2027
Vacant	Term Expires March, 2027
Vacant	Term Expires March, 2028
Vacant	Term Expires March, 2028

PLANNING BOARD

Mark Kelley	Term Expires March, 2026
Jeremiah McIntosh	Term Expires March, 2026
Deryle Sponberg	Term Expires March, 2027
Vacant	Term Expires March, 2027
Greg Cropley	Term Expires March, 2028
Vacant	Term Expires March, 2028

WASHBURN MEMORIAL LIBRARY BOARD OF TRUSTEES

Laurie Blackstone	Term Expires March, 2026
Christina Maynard	Term Expires March, 2026
Edwin Jarrell	Term Expires March, 2027
Sarah Sines	Term Expires March, 2027
Londa Brown	Term Expires March, 2028
Sue Brown	Term Expires March, 2028

WASHBURN REVOLVING LOAN COMMITTEE

Ryan Scott	Term Expires March, 2026
Ryan Rackliffe	Term Expires March, 2027
Rodney Leach	Term Expires March, 2028
and	
Council Members:	
Frederick Thomas Jr.	Yearly Appointment
Daren Churchill	Yearly Appointment

MSAD#45 BOARD OF DIRECTORS

Leland Caron	Term Expires March, 2026
Stacey Carroll	Term Expires March, 2026
Vacant	Term Expires March, 2026
Vacant	Term Expires March, 2027
Joshua Tate	Term Expires March, 2027
Jennifer Cote	Term Expires March, 2028
Joy Cropley	Term Expires March, 2028
Beverly Thomas	Term Expires March, 2028

SCHEDULED TOWN COUNCIL MEETINGS

The Washburn Town Council meets in regular sessions on the second Monday of each month at the Washburn Town Office Conference Room. If the second Monday falls on a holiday, the meeting is moved to the following Monday. Unless otherwise posted, meetings start at 6:00 pm. The public is cordially invited and encouraged to attend. Agendas are posted no later than Friday before the meeting at the Washburn Town Office, Washburn Post Office and on our website at www.washburnmaine.org

The scheduled regular meetings for the year 2026/27 are as follows:

February 12, 2026	August 10, 2026
March 17, 2026	September 14, 2026
April 13, 2026	October 19, 2026
May 11, 2026	November 9, 2026
June 8, 2026	December 14, 2026
July 13, 2026	January 11, 2027

Town Manager's Letter - 2026

Year in Review

Looking back over the past year, I realize just how busy it truly was. Last winter, construction was in full swing as the new building began taking shape to become the home of our Fire Department and Town Office.

At the same time, the Town was facing a deadline from our insurance company regarding the old highway garage. We were given two years to address the building, and that time is quickly drawing to a close. We were left with two choices: find another location or invest a significant amount of money into repairing the aging structure. While we had some funds remaining toward the construction of a new highway garage, we did not have the full amount needed. As a result, a loan will be required for the remaining funds. However, several Town-owned buildings will be sold, and the proceeds from those sales will be used to pay off the loan.

This year, the Highway Department also purchased a new truck. We are now on a regular vehicle replacement rotation. With today's trucks being highly computerized, it is essential to maintain extended warranties and replace vehicles once those warranties expire. This approach has proven to be a sound plan and has resulted in significant savings in maintenance costs.

Our two-year sidewalk project concluded in August, and it has been a wonderful addition to the center of Town. I am currently working to extend sidewalks southward. With the new sidewalks came the responsibility of snow removal, so we purchased a used sidewalk machine from New Hampshire. This has involved a learning curve and has added to the workload for the Highway Department, especially when combined with regular road plowing.

This past year's paving projects included Gould Street, the beginning portion of Durost Drive, and the completion of Everett Road. At this point, most of our roads have been paved, and we will now be moving into a maintenance phase. We also completed the parking lot located between the Library and Country Farms Market.

I would also like to extend my sincere thanks to Deryle Sponberg for the help he provides each year on our paving jobs. He prepares and manages the entire bid packet and is always present on-site throughout the paving process, ensuring that all work is completed properly. His dedication and attention to detail were greatly appreciated.

Several years ago, the Town of Washburn formed a nonprofit organization to purchase the Salmon Brook Senior Housing Complex. This has been a long and often slow-moving

process, as working with Rural Development can be challenging. However, we are finally nearing the end of this lengthy effort.

Last spring, the Town of Washburn took on the administrative responsibilities for the Town of Perham. This was a major undertaking, requiring significant effort to organize and prepare

operations for a successful transition. Beverly and I spent many additional hours beyond what we anticipated to ensure everything was properly addressed.

During the summer, Elizabeth Brown decided to return to her hometown. We were very fortunate to find Nicole Flannery to fill her position. Nicole has proven to be a tremendous asset, serving as Deputy Clerk for Washburn and Clerk for Wade. She works full time and is extremely efficient, which has allowed me to focus more fully on my own responsibilities and work more effectively.

We also hired Heidi Nicholson through ACAP as a part-time clerk during the summer. ACAP covered her wages for the first twelve weeks, after which we decided to retain her services. Heidi has single-handedly organized our new food pantry and continues to keep it well maintained. She also assists at the front desk as needed and works approximately fifteen hours per week, with hours fluctuating during busier times of the year.

Speaking of the food pantry, we now have one that is readily accessible to the public. Residents no longer need to request assistance directly; they can come in, take what they need, and leave. We also have a supply of children's coats, ski pants, shoes, and boots available. Donations of nonperishable food items are always welcome.

In November, we officially moved into the new Town Office. It was a major undertaking, and we are still not fully settled, with some items yet to be moved. In the near future, we will be selling surplus desks and chairs, which will be advertised when we are ready. The former Town Office building is currently for sale, with an asking price of $250,000 or best offer. The Town Council will consider any and all offers.

It was an extremely busy year, but as I often say, busy is good. I look forward to the year ahead and the opportunities it will bring. As I continue working to keep taxes down while moving the Town forward, I am always open to ideas.

Lastly, I would like to express my sincere appreciation to the Washburn Town Council for the trust they place in me to do my job and for allowing me the opportunity to bring new ideas to the table. Their support and confidence mean more than I can say.

I would also like to recognize our outstanding front office staff — Beverly, Nicole, and Heidi. I truly could not do my job without them. They are often the first point of contact for our residents, and they handle their responsibilities with professionalism, patience, and care every single day. I am incredibly grateful to work alongside such a dedicated team.

As I have always said, my door is always open. Please do not hesitate to stop by the Town Office and ask to speak with me.

Sincerely,
Donna Turner
Town Manager, Washburn

REPORT OF THE TOWN CLERK
FOR FISCAL YEAR 2/1/25 TO 1/31/26

RESIDENT LICENSE PRICE LIST

COMBINATION	$45.00
HUNTING	$28.00
FISHING	$27.00
SMALL GAME	$17.00
JUNIOR HUNTING	$10.00
BEAR PERMIT	$29.00
ARCHERY	$27.00
COYOTE NIGHT HUNTING	$ 6.00
MIGRATORY WATERFOWL	$ 7.50
SPRING TURKEY	$22.00
FALL TURKEY	$22.00
MUZZLELOADING	$14.00
OVER 70 LIFETIME	$ 8.00
DUPLICATE	$ 2.00

RESIDENT LICENSES ISSUED FROM 2/1/25 TO 1/31/26

COMBINATION	39
HUNTING	23
FISHING	33
SMALL GAME	2
JUNIOR HUNTING	3
ARCHERY	2
COYOTE NIGHT HUNTING	4
MIGRATORY WATERFOWL	4
SPRING/FALL TURKEY	5
MUZZLELOADING	2
1-DAY FISHING	3
3-DAY FISHING	2
SALTWATER FISHING	5
BEAR PERMIT	2
ARCHERY COMBINATION	1
EXPANDED ARCHERY	2
OVER 70 LIFETIME	6
NON-RESIDENT SEASON FISHING	3
NON-RESIDENT SMALL GAME	2

TOTAL LICENSES ISSUED 143

RECREATIONAL VEHICLE REPORT
REGISTRATIONS FROM 2/1/25 TO 1/31/26

SNOWMOBILES	120
NON-RESIDENT SNOWMOBILES	10
ATV'S	251
NON-RESIDENT ATV'S	4
BOATS	70

All law books and fee schedules are available at the town office.

DOG LICENSES ISSUED FROM 2/1/25 TO 1/31/26

CATEGORY	FEES	TOTAL
MALE/FEMALE	$11.00	9
NEUTERED MALE/SPAYED FEMALE	$ 6.00	51
SERVICE/THERAPY DOGS	$ 0.00	2

MAINE STATE LAW READS AS FOLLOWS:
Owners or keepers of dogs over six months old must procure a license annually before January 31st of each year. The tag issued with each license must be securely attached to a collar and worn at all times by the dog for which the license was issued. All dogs registered after January 31st are subject to a late fee of $25.00, in addition to the license fee.

KENNEL LICENSES

When the number of dogs or wolf hybrids kept over 6 months of age does not exceed 10, the fee for licensure of the kennel is $40.00 and, in addition, $2.00 for each license as a fee for recording and making the monthly report required by the department.

VITAL STATISTICS
RECORDINGS FROM 1/1/2025 TO 12/31/2025

BIRTHS	15
DEATHS	19
MARRIAGES	7

Code Enforcement

It's hard to believe another year has come and gone. In 2025 the town had 10 building permits. That doesn't sound like much compared to other years but there was considerable activity with structures that had been started the year prior and then the plumbing was finished in 2025. Early in the year there was a planning board meeting done for a small daycare that was approved. As many of you know there is still progress being made on Washburn's newest subdivision and it appears like it will continue. A common question I hear is, "Are sheds required to have a permit?" The answer is yes. Another one is for a porch or deck, and the answer is yes for that as well. I would like to remind people to ask questions first before starting projects; it makes things go a lot smoother down the road.

Grounds and Maintenance Department

As in years past, when spring starts there is a lot of ground work and cemetery plot mapping to do. Like every year the outside work starts long before school gets out and ends long after school goes back in. We have roughly 18 properties we work on, including the 5 cemeteries. The Town was fortunate to have Roegen Carney and Grady Churchill all season for our grounds work. They worked so hard and did such a great job. We are looking forward to having them this coming season. In 2025 we had 26 burials. Of those burials, 24 were cremations. The Town was fortunate to have Aroostook Monuments donate time and equipment to help stand stones back up in the Crouseville cemetery. This company has done this for multiple years. Monument stones are not something that the Town handles, especially the larger monuments. Many of the older family cemetery plots do not have anybody living in our area and so over the years monuments sometime sink and fall over. This company's expertise was greatly appreciated. The Town also had a few big trees removed in our Cemeteries and Thompson's Tree Service donated their own time and equipment to help with that and they did a great job. The local college came back this year and worked on a handful of old monuments in the Old Riverside cemetery as part of a summer college program and their work is appreciated.

In closing I would like to thank Donna and the council members for their continued support over the years.

Thank you.

Respectfully submitted,

Adam Doody

Washburn Memorial Library

Enriching Lives. Inspiring Minds. Creating Community.

WASHBURN Memorial LIBRARY

1290 Main Street
Washburn, ME 04786
(207) 455-4814

1290 Main Street # 207-455-4814

Hours: Monday – *Thursday, 9:00am – 4pm*
Library Director: Cara Miller

Here's what your library card gets you!

Access to over *15,500* Items

- Free patron library cards
- Free internet access + Maine Digital Library
- We offer special collection sections such as Maine authors, large print books, and more!
- Printing, copying, faxing
- Seed Gardening Library
- Interlibrary Loan
- Book Fairs
- Adult Yoga Classes: Chair Yoga (Ages 60+), Beginner's Yoga, and Advanced Yoga
- Use of Book Locker and Book Drop Box
- Book Clubs: Teatime Virtual Book Club and Books & Brews Social Hour (for ages 55+)
- Youth Summer & Winter Reading Programs
- Raised Beds Gardening for youth
- Youth Programs of Toddler Story Time and Homeschool Groups
- August Fest events (raffles, fundraisers, author book signings, children's events, and more)!
- Valentine's Blind Date with a Book
- Genealogy (with access to Ancestry.com in-house)
- Book Locker: We now offer a Book Locker for book pick-ups that patrons can access after-hours. Our new Book Locker will allow patrons to get the books they want when they want them!
- CloudLibrary (offers free online e-books and audio books) https://ebook.yourcloudlibrary.com/library/WashburnMemorial/Featured

Digital Maine Library

The Digital Maine Library provides access to online resources that include a collection of full text articles and abstracts from newspapers, journals, and references. It also provides higher education resources and learning tools for students and educators on topics such as: https://digitalmainelibrary.org/

Ancestry	Business Collection	Chilton's Automotive
Gardening	Hobbies & Crafts	Home Improvement
Learning Express	Gale Legal Forms	Maine Memory Network
Maine News	MEDLINE Plus	My Heritage
Nation Geographic Kids	Peterson's Career Prep	Pronunciation Language Learning
Religion & Philosophy	Nursing & Allied Health	World Book

Programs and Events: In Just One Year Washburn Memorial Library

- Welcomed over **3,177** people.
- Offered access to over **15,000** materials.
- Loaned over **4,000** items.
- Provided technology support with **1** public laptop + **1** Chromebook, and **24/7** wireless access.
- Printing, copying, faxing, and scanning services were used **220** times.
- We served **230** children at the annual Trunk or Treat.
- Children's programs included Storytime, Homeschool Groups, and Summer Reading Program. We reached a total of approximately **500** children + adults this year through our children & family programming.
- August Fest and our Books & Baskets Raffle reached **80+** people.
- We have **2** dedicated staff, providing over **2,700** hours of service to the public.
- Yoga Class for ages 55+ reached over **300** students this year (this includes participants in the yoga series; we are partnering with the Aroostook Area Agency on Aging Access Points).
- Other adult programs include: A Matter of Balance Fall Prevention, Game Day, Recreation Dept. Ladies Group, Craft Classes, Paint Classes, Teatime Book Club, Seed Library, and Books & Brews Social Hour these programs combined reached a total of approximately **200** participants.
- **We partner with:** Aroostook Area Agency on Aging and the National Digital Equity Center.
- **Washburn Memorial Library was awarded a grant in 2025:** Stephen King Grant for children's programming.

Community Space

- Barbara Porter Room

Technology

- High Speed Internet Access
- 24/7 WIFI
- 1 public laptop
- Printers and Scanners
- FAX Machine
- Photocopier
- Device charging station

Memorials & Donations 2025

The following books were donated by Rita Kingsbury in loving memory of Jessie & Jeremy Fox:

- This Moose Belongs to Me, by Oliver Jeffers
- Oh, Chickadee!, by Jennifer Richard Jacobson
- The Trouble with Children (According to Dog), by Katie Weever
- Francine Poulet Meets the Ghost Racoon, by Kate DiCamillo
- Where Are You Going, Baby Lincoln, by Kate DiCamillo
- Eugene Lincoln and the Unexpected Package, by Kate DiCamillo
- The Mosquito Burrito, by Didi Dragon

The following books were donated by Jackie O'Clair in loving memory of Calvin O'Clair and Eric Thibodeau:

- Fates Divide, by Veronica Roth
- I Survived the San Francisco Earthquake, 1906, by Lauren Tarshis
- One Dark Window, by Rachel Gillig
- Two Twisted Crowns, by Rachel Gillig
- Hemlock, by Kiersten Modglin
- Where the Darkness Goes, by Kiersten Modglin
- Isola, by Allegra Goodman
- We All Live Here, by JoJo Moyes
- After Life, by Gayle Forman
- Swordheart, by T. Kingfisher
- The Summer Guests, by Tess Gerritsen

Thank you to Judy and Cliff Boudman for donating a large rotating puzzle board to our library!

Laura and Randy McPherson for donating a beautifully crafted cribbage board to our library!

Pounds A Weigh group donated funds for the following books in memory of L. Alexander Christie and John Dow:

- Fates Divide, by Veronica Roth
- The Mysterious Bakery on Rue de Paris, by Evie Woods
- Shelter, by Harlan Coben
- Seconds Away, by Harlan Coben
- Beach Read, by Emily Henry

Carla and Bryant Rossignol donated the following books in memory of Harold Marr:

- The Writer, by James Patterson
- 25 Alive: Women's Murder Club, by James Patterson

The following books were donated by MSAD #45 in memory of Tom Olson:

- The Ghostwriter, by Julie Clark
- Made in Maine, by Shawn Henry
- The Boxcar Librarian, by Brianna Labuskes
- Don't Let Him In, by Lisa Jewell
- The Truth about Bats, by Eva Moore
- Penguin Puzzle, by Judith B. Stamper

Pounds A Weigh gave a donation in memory of Tom Olson. A lovely table and chair set were purchased with this gift.

The following books were donated by Timothy & Carolyn O'Donnell in memory of Tom Olson:

- The Dearly Beloved, by Cara Wall
- Insect Invaders, by Anne Capeci
- Amazing Magnetism, by Rebecca Carmi
- The Great Shark Escape, by Jennifer Johnston
- Giant Germ, by Eva Moore
- The Search, by Eva Moore
- Expedition Down Under, by Rebecca Carmi
- Dinosaur Detectives, by Judith B. Stamper

The Rotary Club of Washburn donated the following book in memory of Fred Tompkins:

- The Maple Syrup Book, by Janet Eagleson & Rosemary Hasner

The Rotary Club of Washburn donated the following book in memory of Kenneth Fox:

- The Power of Three Gorges: World's Largest Dam and its Impact, by Shah Rukh

Charlotte Griffin donated the book, Presque'ile by Barry S. Wright, to the memory of Ronald & Betty Wright.

Dan & Kathy Washington donated the following books in memory of Tom Olson:

- Tomorrow's Shining Dream (Texas Promise), by Naomi Rawlings
- Tomorrow's First Light (Texas Promise), by Naomi Rawlings
- Tomorrow's Lasting Joy (Texas Promise), by Naomi Rawlings
- Tomorrow's Constant Hope (Texas Promise), by Naomi Rawlings
- Tomorrow's Steadfast Prayer (Texas Promise), by Naomi Rawlings
- Storekeeper's Daughter (Daughters of Lancaster County), by Wanda E. Brunstetter

Thank you to Wayne Kennard for donating a beautiful stained-glass piece, entitled ***Last Dance,*** as well as two Abraham Lincoln book ends.

Mary Jane Johnson and Family donated the following books in memory of Tom Olson:

- The Impossible Fortune: A Thursday Murder Club Mystery, by Richard Osman
- Warriors Graphic Novel: The Prophecies Begin #3, by Erin Hunter
- The Secrets We Kept: A Novel, by Lara Prescott
- Wishtree, by Katherine Applegate
- The Enchanted Greenhouse, by Sarah Beth Durst
- The Lord of The Rings Deluxe Edition, by J.R.R. Tolkien
- For Richer for Poorer: A Novel, by Danielle Steel
- The Correspondent: A Novel, by Virginia Evans

Courtney Howe donated the following book in memory of Kenneth Dean:

- And to All a Good Bite: An Andy Carpenter Mystery (An Andy Carpenter Novel, #32), by David Rosenfelt

The following books were donated in memory of Tom Olson:

- The Secret: Jack Reacher Novel, by Lee Child
- In Too Deep: Jack Reacher Novel, by Lee Child
- Sharp Force, by Patricia Cornwell

Donated by Bette Olson, Cory Olson, Sarah Olson, Brandon Gresham, RaeAnn & Dawson Sperr, Shannon Olson, and Shelly Gresham

The following books were donated by Gene and Londa Brown in memory of Amie Christine, a true warrior in this world:

- Not the Breast Year of My Life, by Cara Sapida
- Dear Friend- Letters of Encouragement, Humor, and Love for Women with Breast Cancer, by Gina L. Mulligan

Pounds A Weigh donated the following books in memory of Terry Winger:

- Rockin' Around the Christmas Tree: A Festive Guide to Celebrating the Holidays (Recipes, Crafts, and More!), by Harper Celebrate
- Painting Calm: Connect with nature through the art of watercolors, by Inga Buividavice
- Gift Wrap Green: Techniques for Beautiful Recyclable Gift Wrapping, by Camille Wilkinson
- Holiday Puzzles, 300 pieces each

The following books were donated by Mary Miller, in honor of Anna Diette, whom she described as, "A young, wonderful reader who celebrated her thirteenth birthday on Oct. 16th!"

- Stars Above (Lunar Chronicles), by Marissa Meyer
- The Lost Library, by Rebecca Stead and Wendy Mass
- The Mirror Drifters, by D.D. Snows

Jane Humphrey made a generous donation in memory of Timothy Humphrey and Keith W, Humphrey.

Cara Miller donated the following book in memory of Ginny Kingsbury:

- After Paris, by Mary Ellen Taylor

Donna and Robert Umphrey gave a generous annual donation.

Your Library – The Best Bargain in Town!

By investing in your public library, residents saved a total of **$80,000.**

Resource: https://www.maine.gov/msl/services/calculator.htm

PARKS AND RECREATION DEPARTMENT

It's hard to believe another year has come and gone. Throughout the year there was a variety of different programs that were offered for both adults and children.

During the winter months there was basketball during the week for children in grades 3-4. The program lasted six weeks. There was a variety of drills that the participants participated in to work on their dribbling, passing, shooting and defense. The 3-4th grade group got to experience playing games against Easton. The 5-6th grade program consisted of a season full of games against other communities. They ended the season by participating in the County Tournament that was held at the Caribou Wellness Center. I would like to thank Derek Richardson for coaching the boys team.

On Mondays each week for six weeks I transported children to Quoggy Jo Ski Center for ski lessons. Quoggy Jo provided the ski instructors.

Another program that was offered was a Hot Shot Basketball competition. This program was offered to children ages 9-15. Thank you to Mr. Shea for allowing me to use his Physical Education classes to host the local competition. The top four boys and girls in each age division qualified to compete at the State Competition that was held at the Caribou Wellness Center.

Throughout the year there was adult pickleball that was held on Wednesday evenings. This is a fun and noncompetitive program for all adults from beginners to intermediate.

During school vacations the children partake in a variety of field trips such as: roller skating at Melody Roller Rink in Caribou, ice skating at the Forum, mini golf and corn maze at Goughans Farm, bowling at Northern Lanes in Presque Isle, swimming at Gentile Hall and Limestone pool, movies at Big Bang Theater in Caribou, the Children's Museum in Caribou, Lego Club at Easton Rec. Center and Legacy Ranch. Also, Hunter Bothers, and Presque Isle Airport where the children had the opportunity to have a ride in an airplane.

Our summer staff program consisted of Natalie Charette, Jaici-Rosi Carney, Derek Richardson, Madelyn Johnston, and Gage Espling. The programs that were offered were t-ball, minor league baseball, junior softball, arts and crafts, cooking, basketball, soccer, track and field, and swimming lessons at Mapleton Pool. Every Friday during the six-week program the children had the opportunity to attend field trips. The trips that were offered were: Mini Golf at Goughans Farm, Hartt Island in Fredericton, Paradise Island in Grand

Falls, Birch Point in St. David, and Portage Lake. I would like to thank Bruce Blakney for the use of the church van for field trips on Fridays and swimming lessons.

During the fall there was soccer for children in grades 1-6. Grades 1-2 worked on developing their skills through a variety of drills and fun games. They had the opportunity to experience games against Easton. Grades 3-4 experienced playing against other communities such as Easton, Mars Hill and Ashland. The 5-6th grade traveling team participated in round robins each Saturday for six weeks and ended with a County Tournament that was held in Fort Fairfield.

To celebrate the holiday season, there was holiday ornament making for children in grades 1-4 at the Rec. Center. Each child was able to make four ornaments to give to either a family member or friend.

There is a very active senior citizen group in town. We meet once a month either at the Recreation Center or go on a field trip. In August, we have made it a tradition to invite Easton and Ashland Recreation Departments for a barbeque at Thomas Brewer Park.

Respectfully Submitted,

Marcie Barbarula

Recreation Director

Highway Department - Year at a Glance

The Highway Department had an extremely busy and productive year. In addition to their regular duties maintaining our roads and equipment, the crew devoted a significant amount of time assisting the Town of Wade in preparing roads for their major paving project. Their hard work and willingness to lend a hand reflect the strong working relationship between our communities.

In 2019, the Town purchased its first brand-new truck, a 2019 Western Star, for $171,000. Last year, we sold that truck to the Town of Littleton for $155,000. In its place, we purchased a new 2025 International — and she is a beauty! This truck has been assigned to Ward Turner. We have also paid off the 2020 International truck and plan to keep it as a spare, with hopes of purchasing a 2026 International in the future to continue updating our fleet.

Two years ago, our insurance company informed us that the existing highway garage was in worse condition than originally believed. We were given two years to develop a plan — either invest substantial funds into the old building or construct a new facility. After careful consideration, we have decided to move forward with building a new highway garage. Funds remaining from the Public Safety Building project will help offset costs, though additional funding will be required. The plan is to secure a short-term loan and then sell three Town-owned buildings, which would allow us to pay off the loan in a relatively short time. We are also hopeful that the Town of Wade will partner with Washburn on this project. This new facility will serve both communities for many years and will be a sound long-term investment. An article will appear on the warrant for voters to consider.

In 2025, we experienced the loss of a valued employee, Calvin Crouse. Calvin was a wonderful member of the team, and we miss him greatly. Following the passing of his wife, he made the decision to relocate and begin a new chapter. We wish him nothing but the very best. The department operated short-staffed for much of the summer, but in December we welcomed Joshua Reed aboard. He has been a great addition to our dedicated crew of Ward Turner, Shawn Dube, and Bob Chavez. I cannot say enough good things about these men — they consistently go above and beyond to ensure the job is done right.

A tremendous thank you goes to Highway Foreman Adam Doody. With his office right next to mine, I have a close connection to the Highway Department through him. When I say he is my right-hand man, he is truly more like my entire right arm. There may be days when he dreads hearing me call out, “Adam!” — but he wears many hats and handles them all exceptionally well. His leadership and commitment are invaluable.

Finally, although I expressed my appreciation in the Manager’s Report, it certainly bears repeating here: Deryle Sponberg continues to be a tremendous asset to our paving projects. He prepares the bid packets and oversees each project to ensure we receive exactly what we are paying for. His attention to detail and oversight provide great confidence and value to our Town.

We are fortunate to have such a hardworking and dedicated Highway Department team serving our community.

Respectfully Submitted,
Donna Turner

WASHBURN FIRE DEPARTMENT

The Washburn Fire Department is committed to providing the highest level of fire service to the residents of Washburn, Wade, and Perham. Our team consists of 18 dedicated volunteer firefighters, with over 70% certified at the Firefighter I or Firefighter II level.

To ensure a rapid and effective response, we operate six fire suppression vehicles, including a ladder truck, a rescue truck equipped with the Jaws of Life, and two brush trucks for wildland fire suppression. Additionally, through our collaboration with the Washburn Snowmobile Club, we utilize a snowmobile and rescue toboggan, enhancing safety on our well-maintained trails.

With our highly trained personnel and specialized equipment, we remain a leader in fire service, dedicated to protecting our communities.

FIRE CHIEF

Nathan Allen
540-3707

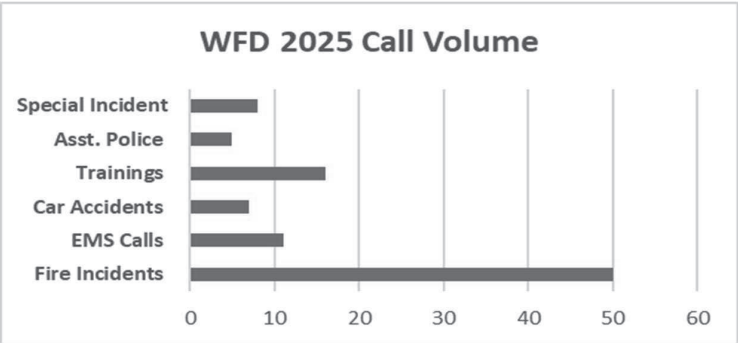
EMAIL:
nallen@presqueisleme.us

From the Chief's Desk

This past year was extremely busy for the Washburn Fire Department, highlighted by the construction of our new fire station and the significant effort required to transition operations into the new facility. The process of relocating apparatus, equipment, records, and essential documents was a major undertaking, and one that could not have been accomplished without the dedication of our members.

I would like to sincerely thank every member of the Washburn Fire Department who contributed time and effort to ensure the move was completed safely and efficiently. Your commitment and teamwork exemplify the professionalism of this department.

I would also like to express my appreciation for the strong local support we continue to receive from our community. Additionally, I extend my gratitude to the Town Manager and Town Council for their continued support and leadership throughout this transition. Their commitment to public safety has played a critical role in the successful completion of this project and the ongoing success of the Department.



Washburn Fire Department

1287 Main St
Washburn ME 04786

Nathan Allen
Fire Chief
207-540-3707
nateallen58@hotmail.com

Washburn Fire Department – End-of-Year Report (2025)

In 2025, the Washburn Fire Department achieved several important milestones that strengthened both operational readiness and community engagement. A major accomplishment during the year was the successful transition into the Department's new fire station. This project represents a significant investment in firefighter safety, operational efficiency, and the long-term protection of the Town of Washburn. The relocation of apparatus, equipment, and departmental records was completed through the dedicated efforts of our members, ensuring continuity of service throughout the process.

Community involvement remained a cornerstone of the Department's mission. Members participated in the annual August Fest celebration by hosting a children's carnival activity. This event provided a valuable opportunity to engage with local families, build positive relationships, and reinforce the Department's presence within the community we proudly serve.

Fire prevention and public education continued to be a top priority. Department personnel conducted fire safety education at Washburn Elementary School, delivering age-appropriate instruction and interactive learning activities. As part of Fire Prevention Week, students participated in a fire escape plan drawing contest designed to promote home safety planning. Contest winners were recognized for their efforts and awarded Washburn Fire Department T-shirts, encouraging continued awareness and enthusiasm for fire safety practices.

To close out the year, the Department was honored to host "Santa in the Park," an event that brought holiday cheer to children and families throughout Washburn. This annual tradition reflects the Department's ongoing commitment not only to emergency response, but also to fostering community spirit and connection.

Overall, the accomplishments of 2025 reflect the Washburn Fire Department's continued dedication to public safety, education, operational improvement, and meaningful community engagement.

Nathan Allen
Fire Chief

Proudly Serving Since 1916

Town of Washburn Unpaid Taxes - 2025

1271 & 1273 MAIN ST, LLC	$ 586.80	*	HOULE, DENISE, NICOLE D, CHRISTOPHER R	$ 25.62	**
1271 & 1273 MAIN ST, LLC	$ 180.00	*	HOWE, DALE W	$ 1,095.30	
1281 MAIN STREET, LLC	$ 1,524.60	*	HUGHES, SCOTT HUGHES, FONDA	$ 155.94	**
ALVIRA, HECTOR W	$ 2,024.10		J. & J. PROPERTIES, LLC	$ 1,303.20	
ANTIUK, ALICIA M	$ 90.81	**	J. & J. PROPERTIES, LLC	$ 1,245.60	
AROOSTOOK HOSPITALITY INN	$ 7,228.80		J. & J. PROPERTIES, LLC	$ 1,215.00	
AROOSTOOK RENTAL HOUSING, LLC	$ 4,167.00		JENCKS, DOUGLAS	$ 68.40	*
AUDET, KAILA M	$ 329.40		JENCKS, RAYLENE L BLAIR	$ 73.80	*
BAECHLE, NICHOLAS BAECHLE, SARAH	$ 1,476.90		JFF MANAGEMENT LLC	$ 3,092.40	
BAECHLE, RICHARD R BAECHLE, KARRY V	$ 526.50		JFF MANAGEMENT LLC	$ 167.40	
BARKER, MICHAEL & BERUBE, AMY	$ 1,944.90	*	JOHNSON, RASHID C ENGEBRETSON, AMY T.	$ 1,280.70	
BARKER, MICHAEL & BERUBE, AMY	$ 127.80	*	JONES, IAN W.	$ 1,113.30	
BARTLEY, CHRISTOPHER S	$ 1,683.00		JORDAN, MORGAN	$ 237.60	
BECHARD, MATTHEW J JENKINS, JOYCE A	$ 172.04	**	KEARNEY, KIMBERLY	$ 198.00	
BELMAIN, RANDY	$ 61.80	**	KEATON, JARED P. KEATON, LIZA	$ 3,792.60	
BERNIER, RONALD A	$ 399.60		KECK, MARIANNE	$ 886.50	
BLAIR, HEIRS OF RODNEY	$ 252.00	**	LABBE, ROLAND SR LABBE, LORI	$ 606.60	
BOUCHER, JEANNOT W, BOUCHER, JENNIFER C	$ 1,508.90	**	LANDRY, ALBERT III LANDRY, TIFFANY D	$ 364.50	
BOYCE, ANGELA	$ 863.10		LANGLEY, LOUANNE F	$ 515.70	
BRAGDON, JASMINE & BRAGDON, EMMA K	$ 1,085.40		LEBLANC, ALEXANDRIA	$ 489.60	
BRAGG, AARON L	$ 675.90		LEBLANC, WILLIAM LEBLANC, ALEXANDRIA	$ 862.42	
BRAGG, TROY W	$ 378.90		LITTLE, ROY D., BAECHLE, CHESLEY E.	$ 1,522.80	
BROWN, KEMZEN	$ 1,728.00		LONG, WILMA L LONG, TEDDY L	$ 199.80	
BUSSE, WILLIAM J	$ 1,113.30		MARSTON, NANCY	$ 1,438.20	
CASSIDY HOLDINGS	$ 1,447.20		McCOY, BRYAN J	$ 1,420.20	
CHILTON, DEBORAH	$ 1,073.70		MCINTOSH, JEREMIAH M	$ 3,601.80	
CHURCHILL, ASHLEY	$ 766.80	*	McLAUGHLIN, KIMBERLY ELAINE, HEIRS	$ 1,445.40	
COLE, CHANDLER T	$ 1,364.71		MORTGAGE MENDERS, LLC	$ 1,439.68	
COREY, MICHAEL L	$ 565.20		NOYES, CHARLES	$ 808.20	
COREY, MIKE	$ 266.40		PELLETIER, JOSHUA P PELLETIER, SUSANNE J	$ 1,390.50	
CRAW, DAVID J JR CRAW, SELENA W	$ 1,350.90		PINKHAM, VIRGINIA F	$ 1,169.10	
CREASEY, DION CREASEY, ERIN	$ 1,651.39		PLISSEY, LEISA HOPE, DEVOE, DONALD P JR	$ 441.00	
CREASEY, DION	$ 197.76		POTHIER, LINDA A.	$ 3,970.80	
CRONIN, MELISSA M	$ 396.54		PUCCIO, MICHAEL J	$ 1,083.60	
CW ENTERPRISE LLC	$ 2,039.40		REALTY MGT SERVICES LLC	$ 1,022.40	
CYR, DANIEL	$ 3,150.90		ROSSIGNOL, MIREILLE F.	$ 2,252.70	
DAIGLE, BRUCE	$ 1,767.60		SAHIB ESTATE, LLC	$ 892.80	
DIXON, JOHN	$ 1,691.10		SHARTZER, DOUGLAS, SHARTZER, LEEANN M.	$ 851.40	
DOAK, MICHAEL J DOAK, SAMANTHA J	$ 21.60		SHAW, MIKE	$ 796.50	
DOODY, LARRY W	$ 1,054.80		SNYDER, ELEANOR J SNYDER, HEIRS OF CHRISTOF	$ 118.80	
DOODY, RICHARD J	$ 198.00	*	SOLORZANO, MARCUS, KIMBERLY	$ 860.40	
DROST, ABRAHAM J	$ 799.20		STATEWIDE HOUSING SOLUTIONS LLC	$ 1,269.00	
EASLER, EDWARD	$ 338.40		TARBOX, LEON	$ 405.90	
FARLEY, LEE I FARLEY, HEIDI L	$ 990.90		TURNER, LEONARD E TURNER, BARBETTA A	$ 1,453.50	
FARLEY, RUSSELL JR	$ 35.10		VAUGHN, ERIK J & VAUGHN, ERIKA E	$ 142.54	*
FAULKNER, JOHN	$ 130.90		WALTON, ADAM	$ 208.80	
FISETTE, JAMES	$ 450.00		WASHBURN TRAILSIDE, LLC	$ 3,443.40	
FITZGERALD, SCOTT R, FITZGERALD, DEANA M.	$ 1,852.53		WHITE, ANDREW J	$ 1,809.00	
GOOD, JUSTIN	$ 68.40		WHITE, ANDREW J SR	$ 1,812.60	
GREENELAF HEIRS	$ 73.80		WHITE, KATHLEEN M	$ 1,717.20	**
HAFFORD, FLOYD D	$ 174.04	**	WILKINS, BLAINE GIGGEY, LENA	$ 650.70	
HALEY, TAMMY R., HALEY,WINFIELD	$ 1,215.90		WING, JUSTIN S MCEWEN, CHELSEA M	$ 239.40	
HART, RONA M	$ 991.80		WINSLOW T.J. SCOTT	$ 1,207.80	
HARTSGROVE, JEREMY DAVID	$ 54.00		**Total Outstanding Taxes**	$ 120,521.76	
HARTSGROVE, JEREMY R	$ 628.20				
HATFIELD, SABRINA J	$ 786.60				
HATHAWAY, SHANE	$ 307.80	**	*** Paid After Books Closed**		
HEWITT, GARY L JR HEWITT, LINDA A	$ 1,106.10		**** Balance**		
HEWS, BRIAN E HEWS, BILLIE S	$ 1,534.06	**			

Town of Washburn Unpaid Taxes - 2024

ALVIRA, HECTOR W	$ 2,086.15		J.&J. PROPERTIES, LLC	$ 13.14	**
AROOSTOOK HOSPITALITY INN	$ 86.77		JENCKS, DOUGLAS	$ 141.50	
AYOTTE, MARK HEWITT, TRACY	$ 253.52	**	JENCKS, RAYLENE L BLAIR	$ 146.89	
BAECHLE, RICHARD R & KARRY V	$ 529.61		JFF MANAGEMENT LLC	$ 240.14	
BARKER, MICHAEL, BERUBE, AMY	$ 1,085.10		JOHNSON, RASHID C ENGEBRETSON, AMY T.	$ 1,382.04	
BARTLEY, CHRISTOPHER S	$ 1,750.09		JORDAN, MORGAN	$ 1,211.73	
BERNIER, RONALD A	$ 458.72	**	LABBE, ROLAND SR LABBE, LORI	$ 236.70	**
BLAIR, HEIRS OF RODNEY	$ 324.42		LANGLEY, LOUANNE F	$ 614.66	**
BOYCE, ANGELA	$ 856.70		LEBLANC, ALEXANDRIA	$ 121.88	
BRAGDON, JASMINE & EMMA K	$ 706.40		MARSTON, NANCY	$ 1,506.20	
BRAGG, AARON L	$ 143.13	**	McCOY, BRYAN J	$ 1,488.27	
BRAGG, TROY	$ 437.40		McLAUGHLIN, KIMBERLY ELAINE	$ 1,513.37	
BROWN, KEMZEN	$ 1,804.60		POTHIER, LINDA A	$ 4,029.35	
COREY, MIKE	$ 32.12	**	PUCCIO, MICHAEL J	$ 704.60	
CRAW, DAVID J JR & SELENA W	$ 663.07		REALTY MGT SERVICES, LLC	$ 1,091.95	
DIXON, JOHN	$ 1,744.70		ROSSIGNOL, MIREILLE F	$ 1,968.58	**
DROST, ABRAHAM J	$ 879.26		SHARTZER, DOUGLAS M & LEANN M	$ 931.27	
GOOD, JUSTIN	$ 141.50		STATEWIDE HOUSING SOLUTIONS LLC	$ 1,337.62	
GREENLEAF HEIRS	$ 69.50		STEVENS, MICHAEL	$ 141.50	
HALEY, TAMMY R & WINFIELD	$ 1,290.64		TURNER, LEONARD E & BARBETTA A	$ 1,552.46	
HEWITT, COLBY & GARY	$ 839.81		WALTON, ADAM	$ 281.38	
HEWITT, GARY L JR & LINDA A	$ 1,171.57		WASHBURN TRAILSIDE, LLC	$ 1,175.77	
J.&J. PROPERTIES, LLC	$ 423.94	**	WILKINS, BLAINE GIGGEY, LENA	$ 717.86	
			TOTAL	**$ 40,327.58**	

Town of Washburn Unpaid Personal Property Taxes

Tax Year 2025	Amount
Aroostook Hospitality Inn	$ 247.41
BlueStem Sabal	$ 2,101.32
McIntosh Law	$ 124.52
Sally's Beauty Salon	$ 24.39
Scientific Games LLC	$ 120.33
Washburn Trailside, LLC	$ 865.49
	$ 3,483.46

Tax Year 2024	Amount
Aroostook Hospitality Inn	**$ 232.98**

Tax Year 2023	Amount
Aroostook Hospitality Inn	**$ 261.15**

Town of Washburn Tax Acquired Property

	2025	2024	2023
AYOTTE, MARK	$ 477.00		
CARNEY, MEGAN	$ 771.30	$ 847.70	$ 196.35
CWAVE SOLUTIONS LLC	$ 1,315.80	$ 1,384.26	$ 1,694.33
DEVOE, DONALD	$ 99.00	$ 172.00	$ 206.12
IRISH, BONNIE	$ 136.80	$ 128.82	$ 252.38
MAINE HOMES AND LAND LLC,	$ 1,557.00	$ 1,624.56	$ 1,990.68
MCGRAW, RACHAEL & KEITH	$ 91.80	$ 86.45	$ 172.95
ORR, CLYDE	$ 160.20	$ 232.96	$ 248.57
TBK PROPERTIES	$ 167.40	$ 157.64	$ 289.84
TBK PROPERTIES	$ 297.00	$ 279.68	$ 349.19
TBK PROPERTIES	$ 77.40	$ 72.89	$ 179.68
TBK PROPERTIES	$ 1,411.20	$ 142.38	$ 270.01
TBK PROPERTIES	$ 151.20	$ 128.82	$ 252.38
TBK PROPERTIES	$ 136.80	$ 172.89	$ 309.66
TBK PROPERTIES	$ 183.60	$ 108.48	$ 225.95
RYAN, TAYA	$ 115.20	$ 2,490.71	$ 971.75
TOTAL	**$ 7,148.70**	**$ 8,030.24**	**$ 7,609.84**

2025 Income Budget/Actual with 2026 Proposed Income Budget

	Budget	Actual	Over/Under	2026 Budget	Inc/Dec +/-
10 - Administration					
101 - MV Excise	$ 310,000.00	$ 302,557.29	$ (7,442.71)	$ 310,000.00	$ -
103 - MV Town Fees	$ 8,000.00	$ 11,891.00	$ 3,891.00	$ 8,000.00	$ -
104 - Miscellaneous	$ 1,500.00	$ 11,779.51	$ 10,279.51	$ 5,000.00	$ 3,500.00
105 - Tax Interest	$ 7,800.00	$ 10,385.01	$ 2,585.01	$ 9,000.00	$ 1,200.00
106 - Boat Excise	$ 1,000.00	$ 1,050.00	$ 50.00	$ 1,000.00	$ -
107 - RV Town Fees	$ 1,200.00	$ 2,322.58	$ 1,122.58	$ 2,000.00	$ 800.00
112 - Fish & Game Town Fees	$ 50.00	$ 19.42	$ (30.58)	$ 50.00	$ -
114 - Dog Licenses	$ 300.00	$ 167.00	$ (133.00)	$ 200.00	$ (100.00)
115 - Liens	$ 4,000.00	$ 4,581.77	$ 581.77	$ 500.00	$ (3,500.00)
116 - Sale of Town Owned Property	$ -	$ 1,000.00	$ 1,000.00		$ -
117 - Sale of Tax Acquired Property	$ -	$ 52,507.79	$ 52,507.79		$ -
120 - Birth Certificates	$ 500.00	$ 784.40	$ 284.40	$ 500.00	$ -
121 - Death Certificates	$ 600.00	$ 464.00	$ (136.00)	$ 500.00	$ (100.00)
122 - Marriage Certificates	$ 500.00	$ 611.60	$ 111.60	$ 500.00	$ -
123 - Marriage Applications	$ 100.00	$ 248.00	$ 148.00	$ 200.00	$ 100.00
124 - Burial Permits	$ 25.00	$ 14.00	$ (11.00)		$ (25.00)
125 - Bank Interest	$ 35,000.00	$ 63,274.37	$ 28,274.37	$ 46,000.00	$ 11,000.00
130 - Landfill Permit Fees	$ 200.00	$ 145.00	$ (55.00)		$ (200.00)
132 - Copying & Fax Fees	$ -	$ 10.00	$ 10.00		$ -
135 - Civic Center Rental	$ 300.00	$ (10.00)	$ (310.00)		$ (300.00)
138 - Wade/Perham Office Fee	$ 19,750.00	$ 69,760.00	$ 50,010.00	$ 71,250.00	$ 51,500.00
145 - Health Center Rental	$ 12,000.00	$ 1,600.00	$ (10,400.00)		$ (12,000.00)
146 - Daycare Rent	$ -	$ 2,892.53	$ 2,892.53	$ 12,000.00	$ 12,000.00
	$ 402,825.00	**$ 538,055.27**	**$ 135,230.27**	**$ 466,700.00**	**$ 63,875.00**
30 - Fire					
301 - Other Towns	$ 19,473.00	$ 19,473.00	$ -	$ 19,473.00	$ -
302 - Miscellaneous	$ -	$ -	$ -		$ -
	$ 19,473.00	**$ 19,473.00**	**$ -**	**$ 19,473.00**	$ -
40 - Highway					
401 - Urban Rural Initiative Program	**$ 35,000.00**	**$ 37,084.00**	**$ 2,084.00**	**$ 37,000.00**	**$ 2,000.00**
50 - Buildings & Grounds					
501 - Building Permits	$ 3,000.00	$ 2,072.00	$ (928.00)	$ 2,000.00	$ (1,000.00)
502 - Plumbing Permits	$ -	$ 772.50	$ 772.50	$ 700.00	$ 700.00
503 - Septic Permits	$ 200.00	$ 922.50	$ 722.50	$ 700.00	$ 500.00
506 - Business Permits	$ -	$ 35.00	$ 35.00		$ -
	$ 3,200.00	**$ 3,802.00**	**$ 602.00**	**$ 3,400.00**	**$ 200.00**
60 - Parks & Recreation					
601 - Other Towns	$ 3,180.00	$ 3,180.00	$ -	$ 3,180.00	$ -
604 - Rental Fees	$ 450.00	$ -	$ (450.00)		$ (450.00)
605 - General Rentals	$ -	$ 850.00	$ 850.00	$ 800.00	$ 800.00
	$ 3,630.00	**$ 4,030.00**	**$ 400.00**	**$ 3,980.00**	**$ 350.00**
70 - Library					
701 - Other Towns	$ 1,142.00	$ 1,142.00	$ -	$ 1,142.00	$ -
702 - Miscellaneous	$ -	$ 100.00	$ 100.00		$ -
703 - Fines & Fees	$ -	$ 97.00	$ 97.00		$ -
	$ 1,142.00	**$ 1,339.00**	**$ 197.00**	**$ 1,142.00**	$ -
90 - Other/Outside					
100 - State GA Reimbursement	$ 1,000.00	$ 398.72	$ (601.28)	$ 1,000.00	$ -
120 - Municipal Revenue Sharing	$ 425,000.00	$ 373,557.97	$ (51,442.03)	$ 375,000.00	$ (50,000.00)
130 - Tree Growth	$ 7,500.00	$ 5,057.67	$ (2,442.33)	$ 5,000.00	$ (2,500.00)
140 - Veterans Exemption	$ 1,000.00	$ 946.00	$ (54.00)	$ 1,000.00	$ -
145 - BETE Reimbursement	$ 600,000.00	$ 656,856.00	$ 56,856.00	$ 650,000.00	$ 50,000.00
160 - Homestead Reimbursement	$ 160,000.00	$ 124,618.34	$ (35,381.66)	$ 160,000.00	$ -
	$ 1,194,500.00	**$ 1,161,434.70**	**$ (33,065.30)**	**$ 1,192,000.00**	**$ (2,500.00)**
99 - RE Taxes					$ -
100 - Anticipated Taxes	$ 2,281,779.00	$ 2,303,028.37	$ 21,249.37	$ 2,335,015.00	$ 53,236.00
102 - Tax Discounts	$ -	$ (30,896.28)	$ (30,896.28)	$ (32,000.00)	$ (32,000.00)
103 - Tax Abatements	$ -	$ (1,275.07)	$ (1,275.07)	$ (5,000.00)	$ (5,000.00)
	$ 2,281,779.00	**$ 2,270,857.02**	**$ (10,921.98)**	**$ 2,298,015.00**	$ 16,236.00
Final Totals	**$ 3,941,549.00**	**$ 4,036,074.99**	**$ 94,525.99**	**$ 4,021,710.00**	**$ 80,161.00**

2025 Expense Budget/Actual with 2026 Proposed Budget

Account			2025	Additions	Actual	(Over)/Under	2026	Incr/Decr +/-
Administration								
01 Salary								
	1	Asst. Salary	$ 39,550.00	$ 971.63	$ 47,323.77	$ (6,802.14)	$ 16,000.00	$ (23,550.00)
	3	TM Salary	$ 69,225.00	$ 1,051.24	$ 70,276.24	$ -	$ 73,602.00	$ 4,377.00
	4	TM Stipend	$ 400.00		$ 400.00	$ -	$ 400.00	$ -
	5	Deputy Clerk					$ 43,400.00	$ 43,400.00
	18	Clerk	$ 50,100.00		$ 49,422.57	$ 677.43	$ 53,604.00	$ 3,504.00
	90	Health	$ 63,900.00		$ 76,359.98	$ (12,459.98)	$ 90,350.00	$ 26,450.00
	91	MSRS	$ 8,400.00	$ 160.71	$ 8,488.78	$ 71.93	$ 9,000.00	$ 600.00
	89	Other Retire	$ 7,070.00	$ 137.12	$ 7,203.37	$ 3.75	$ 7,350.00	$ 280.00
	92	Medi	$ 2,550.00	$ 47.99	$ 2,635.42	$ (37.43)	$ 2,650.00	$ 100.00
	93	SS	$ 10,800.00	$ 205.17	$ 11,268.67	$ (263.50)	$ 11,300.00	$ 500.00
	88	PFML	$ 870.00	$ 16.55	$ 908.75	$ (22.20)	$ 910.00	$ 40.00
	95	Work Comp	$ 446.00		$ 445.38	$ 0.62	$ 407.57	$ (38.43)
			$ 253,311.00	**$ 2,590.41**	**$ 274,732.93**	**$ (18,831.52)**	**$ 308,973.57**	**$ 55,662.57**
05 Supplies								
	1	General	$ 800.00		$ 508.93	$ 291.07	$ 800.00	$ -
	2	Office	$ 3,000.00	$ 29.24	$ 3,136.90	$ (107.66)	$ 3,000.00	$ -
			$ 3,800.00	**$ 29.24**	**$ 3,645.83**	**$ 183.41**	**$ 3,800.00**	**$ -**
06 Equipment								
	1	Equipment	**$ 3,500.00**		**$ 2,536.78**	**$ 963.22**	**$ 3,500.00**	**$ -**
08 Admin Costs								
	1	Ads	$ 100.00		$ 342.00	$ (242.00)	$ 100.00	$ -
	2	Dues/Subs	$ 150.00		$ 145.00	$ 5.00	$ 150.00	$ -
	3	liens	$ 3,000.00		$ 3,117.68	$ (117.68)	$ 3,200.00	$ 200.00
	4	Postage	$ 1,200.00	$ 22.30	$ 1,220.40	$ 1.90	$ 1,300.00	$ 100.00
	5	Training	$ 100.00		$ 120.00	$ (20.00)	$ 100.00	$ -
	6	Travel	$ -			$ -		$ -
			$ 4,550.00	**$ 22.30**	**$ 4,945.08**	**$ (372.78)**	**$ 4,850.00**	**$ 300.00**
								$ -
Total Administration			**$ 265,161.00**	**$ 2,641.95**	**$ 285,860.62**	**$ (18,057.67)**	**$ 321,123.57**	**$ 55,962.57**
			$8,000 & $3,000 from TIF Funds for Clerk & Town Manager Salary					
30-Fire Department								
01 Salary								
	9	Firefighters	$ 26,125.00		$ 23,103.42	$ 3,021.58	$ 27,000.00	$ 875.00
	19	Fire Chief	$ 9,405.00		$ 9,405.00	$ -	$ 9,687.00	$ 282.00
	20	Asst. Chief	$ 4,600.00		$ 4,600.00	$ -	$ 4,600.00	$ -
	92	Medi	$ 580.00		$ 535.22	$ 44.78	$ 600.00	$ 20.00
	93	SS	$ 2,480.00		$ 2,288.58	$ 191.42	$ 2,550.00	$ 70.00
	88	PFML	$ 210.00		$ 184.59	$ 25.41	$ 220.00	$ 10.00
	94	Unemp				$ -		$ -
	95	Work Comp	$ 2,850.00		$ 2,849.06	$ 0.94	$ 2,119.00	$ (731.00)
			$ 46,250.00		**$ 42,965.87**	**$ 3,284.13**	**$ 46,776.00**	**$ 526.00**
03 Comm								
	2	Pagers	$ 5,000.00		$ 617.23	$ 4,382.77	$ 5,000.00	$ -
	5	PSAP Dispatch	$ 4,619.00		$ 4,746.76	$ (127.76)	$ 4,150.00	$ (469.00)
			$ 9,619.00		**$ 5,363.99**	**$ 4,255.01**	**$ 9,150.00**	**$ (469.00)**
04 Maintenance								
	12	Extinguisher	$ 200.00		$ 199.50	$ 0.50	$ 200.00	$ -
			$ 200.00		**$ 199.50**	**$ 0.50**	**$ 200.00**	$ -
05 Supplies								
	1	General	$ 400.00		$ 260.00	$ 140.00	$ 400.00	$ -
	2	Office	$ 500.00		$ 184.55	$ 315.45	$ 500.00	$ -
	3	Uniforms	$ 1,000.00		$ 1,080.00	$ (80.00)	$ 1,000.00	$ -
	6	Fire Pre. Mat	$ 100.00		$ 77.00	$ 23.00	$ 100.00	$ -
			$ 2,000.00		**$ 1,601.55**	**$ 398.45**	**$ 2,000.00**	$ -
06 Equipment								
	1	Equipment	$ 10,000.00		$ 9,055.24	$ 944.76	$ 10,000.00	$ -
	2	Turnout	$ 5,175.00			$ 5,175.00	$ 5,175.00	$ -

2025 Expense Budget/Actual with 2026 Proposed Budget

	3	SCBA	$ 3,500.00		$ 8,664.58	$ (5,164.58)	$ 3,500.00	$ -
	6	Pump Testing	$ 1,000.00		$ 850.00	$ 150.00	$ 1,000.00	$ -
			$ 19,675.00	**$ -**	**$ 18,569.82**	**$ 1,105.18**	**$ 19,675.00**	**$ -**
07 Sub Cont								
	3	Health Eval	$ 500.00		$ 447.89	$ 52.11	$ 500.00	$ -
	4	Fire Training	$ 3,000.00		$ 2,941.43	$ 58.57	$ 2,000.00	$ (1,000.00)
	5	EMS Training						$ -
			$ 3,500.00		**$ 3,389.32**	**$ 110.68**	**$ 2,500.00**	**$ (1,000.00)**
08 Admin Costs								
	2	Dues/Subs	$ 500.00		$ 1,106.00	$ (606.00)	$ 500.00	$ -
	4	Postage	$ 68.00			$ 68.00	$ 78.00	$ 10.00
			$ 568.00		**$ 1,106.00**	**$ (538.00)**	**$ 578.00**	**$ 10.00**
09 Vehicle								
	1	Maintenance	$ 13,000.00		$ 12,913.52	$ 86.48	$ 15,000.00	$ 2,000.00
	2	Gas & Oil	$ 3,000.00		$ 1,836.92	$ 1,163.08	$ 3,000.00	$ -
	4	Reserve Acct	$ 10,000.00		$ 10,000.00	$ -	$ 10,000.00	$ -
			$ 26,000.00		**$ 24,750.44**	**$ 1,249.56**	**$ 28,000.00**	**$ 2,000.00**
99 Misc								
	2	Mutual Aid	**$ 300.00**		**$ 257.74**	**$ 42.26**	**$ 300.00**	$ -
TOTAL FIRE DEPARTMENT			**$ 108,112.00**	**$ -**	**$ 98,204.23**	**$ 9,907.77**	**$ 109,179.00**	**$ 1,067.00**
40 Highway Department								
01 Salary								
	11	Crew	$ 180,100.00	$ 71,382.20	$ 247,627.12	$ 3,855.08	$ 184,300.00	$ 4,200.00
	90	Health	$ 58,600.00	$ 17,552.60	$ 62,002.52	$ 14,150.08	$ 53,400.00	$ (5,200.00)
	91	MSRS	$ 16,100.00	$ 5,916.73	$ 20,508.58	$ 1,508.15	$ 16,590.00	$ 490.00
	92	Medi	$ 2,650.00	$ 1,015.11	$ 3,532.78	$ 132.33	$ 2,700.00	$ 50.00
	93	SS	$ 11,200.00	$ 4,340.45	$ 15,106.29	$ 434.16	$ 11,450.00	$ 250.00
	88	PFML	$ 910.00	$ 349.55	$ 1,208.14	$ 51.41	$ 925.00	$ 15.00
	95	Work Comp	$ 6,263.00	$ 2,088.00	$ 8,349.31	$ 1.69	$ 5,115.00	$ (1,148.00)
			$ 275,823.00	**$ 102,644.64**	**$ 358,334.74**	**$ 20,132.90**	**$ 274,480.00**	**$ (1,343.00)**
02 Utilities								
	1	Electric	$ 9,000.00		$ 8,552.98	$ 447.02	$ 12,000.00	$ 3,000.00
	2	heat	$ 4,000.00		$ 4,300.52	$ (300.52)	$ 6,000.00	$ 2,000.00
	5	Water/Sewer	$ 955.00		$ 951.00	$ 4.00	$ 955.00	$ -
			$ 13,955.00		**$ 13,804.50**	**$ 150.50**	**$ 18,955.00**	**$ 5,000.00**
03 Comm								
	4	Radios	$ 300.00			$ 300.00	$ 300.00	$ -
			$ 300.00	**$ -**	**$ -**	**$ 300.00**	**$ 300.00**	
04 Maintenance								
	1	General	$ 3,000.00	$ 177.55	$ 2,322.83	$ 854.72	$ 3,000.00	$ -
	3	Roads	$ 150,000.00	$ 1,856.25	$ 142,032.79	$ 9,823.46	$ 150,000.00	$ -
	4	Salt/Sand	$ 20,000.00	$ 2,763.89	$ 29,796.02	$ (7,032.13)	$ 17,000.00	$ (3,000.00)
	7	Garbage	$ 400.00		$ 390.00	$ 10.00	$ 420.00	$ 20.00
			$ 173,400.00	**$ 4,797.69**	**$ 174,541.64**	**$ 3,656.05**	**$ 170,420.00**	**$ (2,980.00)**
05 Supplies								
	1	General	$ 150.00		$ 100.86	$ 49.14	$ 150.00	$ -
	2	Office	$ 30.00			$ 30.00	$ 30.00	$ -
	4	Cloth Allow	$ 1,500.00		$ 774.93	$ 725.07	$ 1,500.00	$ -
			$ 1,680.00		**$ 875.79**	**$ 804.21**	**$ 1,680.00**	$ -
06 Equipment								
	1	Sub Contract				$ -		
	2	Drug Testing	$ 300.00		$ 109.00	$ 191.00	$ 300.00	$ -
			$ 300.00	**$ -**	**$ 109.00**	**$ 191.00**	**$ 300.00**	$ -
08 Admin Costs								
	5	Training	**$ 100.00**	**$ 35.00**	**$ 140.00**	**$ (5.00)**	**$ 100.00**	$ -
09 Vehicle								
	1	Maintenance	$ 25,000.00	$ 1,238.21	$ 25,636.33	$ 601.88	$ 20,000.00	$ (5,000.00)
	2	Gas/Oil	$ 18,000.00	$ 314.25	$ 19,306.67	$ (992.42)	$ 18,000.00	$ -
	4	Reserve Account	$ 15,000.00		$ 15,000.00	$ -	$ 10,000.00	$ (5,000.00)
		2026 Int'l Truck	$ 40,000.00		$ 40,000.00	$ -	$ 44,350.00	$ 4,350.00
		2025 Hitachi Load	$ 34,000.00	$ 11,048.00	$ 45,047.85	$ 0.15		$ (34,000.00)

2025 Expense Budget/Actual with 2026 Proposed Budget

			2025 Int'l Truck	$	16,765.00	$	20,770.80	$	37,535.25	$	0.55	$	54,220.00	$	37,455.00
			2022 Chev 5500	$	28,305.00			$	28,304.52	$	0.48	$	28,305.00	$	-
				$	**177,070.00**	**$**	**33,371.26**	**$**	**210,830.62**	**$**	**(389.36)**	**$**	**174,875.00**	$	(2,195.00)
TOTAL HIGHWAY DEPARTMENT				**$**	**642,628.00**	**$**	**140,848.59**	**$**	**758,636.29**	**$**	**24,840.30**	**$**	**643,760.00**	**$**	**1,132.00**
50 Grounds/Maintenance															
	01 Salary														
		12	B/G Ceo	$	51,800.00	$	1,106.60	$	53,844.52	$	(937.92)	$	54,800.00	$	3,000.00
		13	B/G Summer	$	15,000.00			$	15,061.04	$	(61.04)	$	16,000.00	$	1,000.00
		90	Health	$	17,200.00			$	17,338.70	$	(138.70)	$	18,800.00	$	1,600.00
		91	MSRS	$	4,625.00	$	97.89	$	4,687.51	$	35.38	$	4,965.00	$	340.00
		92	Medi	$	970.00	$	16.05	$	996.40	$	(10.35)	$	1,050.00	$	80.00
		93	SS	$	4,150.00	$	68.62	$	4,259.74	$	(41.12)	$	4,400.00	$	250.00
		88	PFML	$	340.00	$	5.52	$	353.59	$	(8.07)	$	350.00	$	10.00
		95	Work Comp	$	1,735.00			$	1,734.12	$	0.88	$	1,507.00	$	(228.00)
				$	**95,820.00**	**$**	**1,294.68**	**$**	**98,275.62**	**$**	**(1,160.94)**	**$**	**101,872.00**	**$**	**6,052.00**
	02 Utilities									$	-				
		1	Electric	$	2,500.00			$	2,399.24	$	100.76	$	2,800.00	$	300.00
		2	Heat	$	1,000.00			$	1,051.59	$	(51.59)	$	1,000.00	$	-
		5	Water/Sewer	$	955.00			$	951.00	$	4.00	$	955.00	$	-
				$	**4,455.00**			**$**	**4,401.83**	**$**	**53.17**	**$**	**4,755.00**	**$**	**300.00**
	04 Maintenance									$	-				
		1	General	$	1,500.00			$	981.25	$	518.75	$	1,000.00	$	(500.00)
				$	**1,500.00**	**$**	**-**	**$**	**981.25**	**$**	**518.75**	**$**	**1,000.00**	**$**	**(500.00)**
	05 Supplies									$	-				
		1	General	$	125.00			$	56.00			$	200.00	$	75.00
		2	Office	$	200.00			$	328.16			$	300.00	$	100.00
		4	Cloth Allow	$	500.00			$	500.00			$	500.00	$	-
				$	**825.00**	**$**	**-**	**$**	**884.16**	**$**	**(59.16)**	**$**	**1,000.00**	$	175.00
	06 Equipment									$	-				
		1	Equipment	**$**	**1,000.00**			**$**	**932.89**	**$**	**67.11**	**$**	**1,000.00**	$	-
	07 Sub Cont.									$	-				
		2	Drug Testing	**$**	**100.00**			**$**	**-**	**$**	**100.00**	**$**	**100.00**	$	-
	08 Admin Costs									$	-				
		2	Dues/Subs	$	40.00			$	20.00	$	20.00	$	40.00	$	-
		4	Postage							$	-			$	-
		5	Training	$	100.00					$	100.00	$	100.00	$	-
				$	**140.00**			**$**	**20.00**	**$**	**120.00**	**$**	**140.00**	**$**	**-**
	09 Vehicle									$	-			$	-
		1	Maintenance	$	1,500.00	$	200.00	$	1,693.74	$	6.26	$	1,500.00	$	-
		2	Gas/Oil	$	5,000.00			$	4,177.19	$	822.81	$	4,500.00	$	(500.00)
		4	Reserve Acct	$	7,500.00			$	7,500.00	$	-	$	7,500.00	$	-
				$	**14,000.00**	$	200.00	**$**	**13,370.93**	**$**	**829.07**	**$**	**13,500.00**	**$**	**(500.00)**
			TOTAL G/M	**$**	**117,840.00**	**$**	**1,494.68**	**$**	**118,866.68**	**$**	**468.00**	**$**	**123,367.00**	**$**	**5,527.00**
60 Recreation Department															
	01 Salary														
		14	Director	$	42,400.00			$	42,250.03	$	149.97	$	43,600.00	$	1,200.00
		15	Rec Summer	$	9,000.00			$	8,965.39	$	34.61	$	10,000.00	$	1,000.00
		90	Health	$	9,025.00			$	9,034.28	$	(9.28)	$	9,760.00	$	735.00
		91	MSRS	$	3,800.00			$	3,620.16	$	179.84	$	3,925.00	$	125.00
		92	Medi	$	900.00			$	846.38	$	53.62	$	925.00	$	25.00
		93	SS	$	3,700.00			$	3,619.07	$	80.93	$	3,950.00	$	250.00
		88	PFML	$	300.00			$	291.88	$	8.12	$	316.00	$	16.00
		95	Work Comp	$	855.00			$	854.27	$	0.73	$	812.00	$	(43.00)
				$	**69,980.00**	**$**	**-**	**$**	**69,481.46**	**$**	**498.54**	**$**	**73,288.00**	**$**	**3,308.00**
#	**02 Utilitiles**														
		1	Electric	$	4,200.00			$	3,791.30	$	408.70	$	4,400.00	$	200.00
		2	heat	$	2,000.00			$	2,876.28	$	(876.28)	$	3,000.00	$	1,000.00
		4	Water/Sewer	$	955.00			$	951.00	$	4.00	$	955.00	$	-
				$	**7,155.00**			**$**	**7,618.58**	**$**	**(463.58)**	**$**	**8,355.00**	**$**	**1,200.00**
	04 Maintenance														
		1	General	$	3,000.00			$	891.14	$	2,108.86	$	1,500.00	$	(1,500.00)
		7	Garbage	$	400.00			$	390.00	$	10.00	$	420.00	$	20.00

2025 Expense Budget/Actual with 2026 Proposed Budget

8	Reserve Acct	$ 6,000.00		$ 6,000.00	$ -	$ 6,000.00	$ -
		$ 9,400.00	**$ -**	**$ 7,281.14**	**$ 2,118.86**	**$ 7,920.00**	$ (1,480.00)
05 Supplies							
2	Office	**$ 375.00**		**$ 336.97**	**$ 38.03**	**$ 450.00**	$ 75.00
06 Equipment							
1	Equipment	**$ 3,000.00**		**$ 2,654.56**	**$ 345.44**	**$ 3,000.00**	**$ -**
08 Admin Costs							
2	Dues/Subs	$ 115.00		$ 110.00	$ 5.00	$ 150.00	$ 35.00
5	Training	$ 550.00		$ 559.00	$ (9.00)	$ 600.00	$ 50.00
		$ 665.00	**$ -**	**$ 669.00**	**$ (4.00)**	**$ 750.00**	**$ 85.00**
09 Vehicle							
1	Maintenance	$ 850.00		$ 227.52	$ 622.48	$ 850.00	$ -
2	Gas/Oil	$ 750.00		$ 506.50	$ 243.50	$ 750.00	$ -
		$ 1,600.00	**$ -**	**$ 734.02**	**$ 865.98**	**$ 1,600.00**	**$ -**
99 Misc							
1	Tournaments	**$ 350.00**		**$ 225.00**	**$ 125.00**	**$ 350.00**	**$ -**
TOTAL REC. DEPARTMENT		**$ 92,525.00**	**$ -**	**$ 89,000.73**	**$ 3,524.27**	**$ 95,713.00**	**$ 3,188.00**
70 Library							
01 Salary							
16	Director	$ 36,000.00		$ 35,234.92	$ 765.08	$ 37,010.00	$ 1,010.00
17	Children's Librarian	$ 22,700.00		$ 16,955.53	$ 5,744.47	$ 18,000.00	$ (4,700.00)
90	Health	$ 16,100.00		$ 16,210.16	$ (110.16)	$ 17,600.00	$ 1,500.00
91	MRSA	$ 3,210.00		$ 3,201.19	$ 8.81	$ 3,350.00	$ 140.00
92	Medi	$ 850.00		$ 756.77	$ 93.23	$ 815.00	$ (35.00)
93	SS	$ 3,650.00		$ 3,235.81	$ 414.19	$ 3,475.00	$ (175.00)
88	PFML	$ 300.00		$ 260.95	$ 39.05	$ 300.00	$ -
95	Work Comp	$ 125.00		$ 124.86	$ 0.14	$ 123.00	$ (2.00)
		$ 82,935.00	**$ -**	**$ 75,980.19**	**$ 6,954.81**	**$ 80,673.00**	**$ (2,262.00)**
02 Utilities							
1	Electric	$ 2,000.00		$ 2,140.41	$ (140.41)	$ 3,000.00	$ 1,000.00
2	heat	$ 2,500.00		$ 2,738.41	$ (238.41)	$ 3,100.00	$ 600.00
5	Water/Sewer	$ 955.00		$ 951.00	$ 4.00	$ 955.00	$ -
		$ 5,455.00		**$ 5,829.82**	**$ (374.82)**	**$ 7,055.00**	**$ 1,600.00**
04 Maintenance							
1	General	$ 750.00		$ 148.64	$ 601.36	$ 750.00	$ -
7	Garbage	$ 400.00		$ 390.00	$ 10.00	$ 420.00	$ 20.00
		$ 1,150.00	**$ -**	**$ 538.64**	**$ 611.36**	**$ 1,170.00**	**$ 20.00**
06 Equipment							
1	Equipiment	**$ 100.00**		**$ 12.34**	**$ 87.66**	**$ 350.00**	**$ 250.00**
07 Supplies							$ -
1	General	$ 200.00		$ 51.23	$ 148.77	$ 300.00	$ 100.00
2	Office	$ 200.00		$ 59.97	$ 140.03	$ 450.00	$ 250.00
5	Library Supp	$ 600.00		$ 313.82	$ 286.18	$ 600.00	$ -
		$ 1,000.00		**$ 425.02**	**$ 574.98**	**$ 1,350.00**	**$ 350.00**
08 Admin Costs							$ -
2	Dues/Subs	$ 900.00		$ 1,144.84	$ (244.84)	$ 1,200.00	$ 300.00
4	Postage	$ 75.00		$ 78.00	$ (3.00)	$ 78.00	$ 3.00
5	Training	$ 400.00		$ 14.95	$ 385.05	$ 350.00	$ (50.00)
9	Lib. Allow	$ 5,500.00		$ 5,186.42	$ 313.58	$ 5,600.00	$ 100.00
14	Tech Supp.	$ 1,775.00		$ 1,774.00	$ 1.00	$ 1,775.00	$ -
		$ 8,650.00	**$ -**	**$ 8,198.21**	**$ 451.79**	**$ 9,003.00**	**$ 353.00**
99 Misc							$ -
3	Events/Actiiv	**$ 1,300.00**		**$ 1,207.13**	**$ 92.87**	**$ 1,000.00**	$ (300.00)
TOTAL LIBRARY		**$ 100,590.00**	**$ -**	**$ 92,191.35**	**$ 8,398.65**	**$ 100,601.00**	**$ 11.00**
80 Building Utilities							
1	Electric	$ 8,000.00		$ 10,006.64	$ (2,006.64)	$ 19,000.00	$ 11,000.00
2	Heat	$ 6,000.00		$ 8,771.18	$ (2,771.18)	$ 12,000.00	$ 6,000.00
5	Water/Sewer	$ 955.00		$ 951.00	$ 4.00	$ 7,000.00	$ 6,045.00
4	Garbage	$ 620.00		$ 773.80	$ (153.80)	$ 1,500.00	$ 880.00
	Telephones	$ 9,000.00	$ 475.80	$ 10,511.44	$ (1,035.64)	$ 14,400.00	$ 5,400.00
6	Maintenance	$ 5,000.00		$ 7,442.44	$ (2,442.44)	$ 3,000.00	$ (2,000.00)
7	LP Gas				$ -		$ -

2025 Expense Budget/Actual with 2026 Proposed Budget

8	Email/Tech Office B	$ 1,600.00		$ 1,777.00	$ (177.00)	$ 600.00	$ (1,000.00)
	Janitorial				$ -	$ 6,500.00	$ 6,500.00
Total Utilities		**$ 31,175.00**	**$ 475.80**	**$ 40,233.50**	**$ (8,582.70)**	**$ 64,000.00**	**$ 32,825.00**
90 Approp							
1	StreetLight	$ 8,000.00	$ 87.19	$ 9,108.53	$ (1,021.34)	**$ 9,000.00**	$ 1,000.00
	Streetlight Repair/Res				$ -		
2	Ambulance	$ 99,255.00		$ 99,255.00	$ -	$ 129,795.00	$ 30,540.00
3	Hydrants	$ 67,315.00		$ 67,315.00	$ -	$ 67,315.00	$ -
4	Insurance	$ 40,000.00		$ 29,266.00	$ 10,734.00	$ 35,000.00	$ (5,000.00)
6	GA	$ 2,000.00		$ 2,836.52	$ (836.52)	$ 2,000.00	$ -
8	Cont Serv	$ 30,000.00	$ 434.48	$ 31,421.14	$ (986.66)	$ 28,500.00	$ (1,500.00)
9	Garbage	$ 2,000.00	$ 1,000.00	$ 2,869.51	$ 130.49	$ 2,700.00	$ 700.00
10	Assessor	$ 6,500.00	$ 2,000.00	$ 8,500.00	$ -	$ 7,500.00	$ 1,000.00
11	Auditor	$ 9,500.00		$ 9,500.00	$ -	$ 12,500.00	$ 3,000.00
12	Econ Dev.				$ -	$ 500.00	$ 500.00
14	Council	$ 10,000.00		$ 10,000.00	$ -	$ 10,000.00	$ -
15	Legal Fees	$ 2,500.00	$ 185.00	$ 692.32	$ 1,992.68	$ 2,500.00	$ -
16	Plannin Bd	$ 300.00		$ 83.00	$ 217.00	$ 300.00	$ -
18	Education	$ 1,081,503.00		$ 1,081,496.76	$ 6.24	**$ 1,338,627.00**	$ 257,124.00
19	County Tax	$ 274,755.00		$ 274,755.00	$ -	**$ 274,755.00**	$ -
20	Port. Toilet	$ 2,000.00		$ 1,150.00	$ 850.00	$ 2,000.00	$ -
21	Main Munici	$ 2,678.00		$ 2,678.00	$ -	$ 2,678.00	
22	Loan & Prin				$ -		$ -
23	Maint/Improv	$ 15,000.00	$ 13,133.00	$ 16,389.12	$ 11,743.88	$ 10,000.00	$ (5,000.00)
25	Grant Match				$ -		$ -
27	Prop. Cleanup	$ 5,250.00		$ 3,842.84	$ 1,407.16	$ 5,000.00	$ (250.00)
29	Paving (TBD)	$ 70,000.00	$ 10,000.00	$ 80,000.00	$ -	$ 70,000.00	$ -
30	Public Safety	$ 338,888.80		$ 338,888.80	$ -	$ 363,200.00	$ 24,311.20
31	Highway Garage				$ -	$ 33,000.00	$ 33,000.00
TOTAL OTHER		**$ 2,067,444.80**	**$ 26,839.67**	**$ 2,070,047.54**	**$ 24,236.93**	**$ 2,406,870.00**	**$ 339,425.20**
92 Outside Agencies							
1	Animal Shelter	$ 3,207.00		$ 3,206.70	$ 0.30	$ 3,207.00	$ -
2	Agency Aging	$ 1,000.00		$ 1,000.00	$ -	$ 1,000.00	$ -
3	August Fest				$ -	$ 1,000.00	$ 1,000.00
4	Health Ctr	$ 1,000.00	$ 9,372.49	$ 11,138.80	$ (766.31)	$ 1,000.00	$ -
5	Legion	$ 400.00	$ 319.30	$ 723.55	$ (4.25)	$ 400.00	$ -
6	Homeless	$ 1,500.00		$ 1,500.00	$ -	$ 1,500.00	$ -
7	Red Cross	$ 150.00		$ 150.00	$ -	$ 150.00	$ -
9	CASWCD	$ 500.00		$ 500.00	$ -	$ 500.00	$ -
11	ATV Club				$ -		
12	Trailrunner				$ -		
14	Catholic Char	$ 150.00		$ 150.00	$ -	$ 150.00	$ -
15	Salmon Brook Hist.	$ 1,000.00		$ 1,000.00	$ -	$ 1,000.00	$ -
16	ACAP	$ 150.00		$ 150.00	$ -	$ 150.00	$ -
17	NMDC				$ -		$ -
18	Vet's Cemet	$ 200.00		$ 200.00	$ -	$ 200.00	$ -
19	Comm Health	$ 130.00		$ 130.00	$ -	$ 130.00	$ -
20	MPBN	$ 100.00		$ 100.00	$ -		$ (100.00)
22	Aroos Counc Health	$ 200.00		$ 200.00	$ -	$ 200.00	$ -
21	Lifeflight Foundatior	$ 763.00		$ 763.00	$ -	$ 764.00	$ 1.00
23	GIFT	$ 200.00		$ 200.00	$ -	$ 200.00	$ -
TOTAL OUTSIDE AGENCIES		**$ 10,650.00**	**$ 9,691.79**	**$ 21,112.05**	**$ (770.26)**	**$ 11,551.00**	**$ 901.00**

	2025	Additions	2025 Actual	Over/Under	2026	Incr/Decr +/-
Entire Budget	**$ 3,436,125.80**	**$ 181,992.48**	**$ 3,574,152.99**	**$ 43,965.29**	**$ 3,876,164.57**	**$ 440,038.77**
Less Education	$ (1,081,503.00)		$ (1,081,496.76)	**$ 6.24**	$ (1,338,627.00)	**$ (257,124.00)**
Less County Tax	$ (274,755.00)		$ (274,755.00)	**$ -**	$ (274,755.00)	**$ -**
Municipal Only	**$ 2,079,867.80**	**$ 181,992.48**	**$ 2,217,901.23**	**$ 43,971.53**	**$ 2,262,782.57**	**$ 182,914.77**

Municipal Increase: $182,814.77 **Approximate Education Increase: $257,124.00**

SUSAN M. COLLINS
MAINE

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United States Senate

WASHINGTON, DC 20510–1904

COMMITTEES:
APPROPRIATIONS
CHAIR
HEALTH, EDUCATION, LABOR, AND PENSIONS
SELECT COMMITTEE ON INTELLIGENCE

Dear Friends,

It is an honor to serve the people of Maine, and I welcome this opportunity to update you on the work that has taken place in the Senate over the past year. My staff and I have addressed numerous issues affecting our state, and I would like to share some of the progress that we have made.

Since my *Social Security Fairness Act* was signed into law in January 2025, the law has been fully implemented and restored earned retirement benefits to 2.8 million Americans. More than 25,000 Mainers have seen their monthly benefits increase and have been issued more than $184.5 million in retroactive payments. I am proud that this legislation has improved the lives of many retired firefighters, teachers, police officers, and other public employees and their spouses.

I was honored to become the first Maine Senator in nearly a century to lead the Appropriations Committee. Since I took this role last January, Congress enacted full-year appropriations bills before December for the first time since 2018. These bipartisan bills included full-year funding for Military Construction and the Department of Veterans Affairs, the US Department of Agriculture, and the Food and Drug Administration. At my request, these bills included nearly $35 million in Congressionally Directed Spending (CDS) for local projects across Maine that will improve fire stations and emergency services, update municipal buildings, and support upgraded facilities at the Maine National Guard and Portsmouth Naval Shipyard (PNSY) in Kittery. This funding builds on the nearly $1.1 billion in CDS I have secured since 2021 for worthy projects that benefit local communities and nonprofits across our state's 16 counties. As Chair, I remain committed to working to better ensure that federal spending and investments produce real results for the people of Maine.

I have also led other important legislative efforts this year that address problems many Mainers face. This includes bills that expand federal efforts to combat Lyme disease and other tick-borne illnesses and improve access to early testing for Alzheimer's disease. Provisions I authored to strengthen prevention, treatment, and recovery services for those struggling with substance use disorders and mental illness were included in the S*UPPORT for Patients and Communities Reauthorization Act* that was recently signed into law. An amendment I authored in this year's *National Defense Authorization Act* will increase apprenticeship opportunities at public shipyards like PNSY. That bill also includes more than $400 million to support critical infrastructure improvements at PNSY and a well-deserved 3.8 percent pay raise for all our nation's service members.

In addition to advancing legislation, I worked to ensure that federal commitments to Maine were maintained and, when necessary, restored. I secured a seasonal employee exemption for Acadia National Park from the Administration's federal hiring freeze and from closure during the recent government shutdown. I protected local programs like Maine Sea Grant and global initiatives like the President's Emergency Plan for AIDS Relief (PEPFAR) from harmful funding cuts. I led the effort to resume enrollment at Maine Job Corps centers and fought for full funding for Maine's public schools this school year. I preserved funding for the University of Maine System and secured the restoration of funding to the Passamaquoddy Tribe at Pleasant Point and the Penobscot Nation. I protected low-income Mainers' access to key programs like LIHEAP and SNAP. Although I voted against the *One Big Beautiful Bill Act* due to my opposition to Medicaid cuts, I helped secure $50 billion to support rural health providers through the legislation's Rural Health Transformation Program. Maine has been awarded $190 million in the first year of this five-year grant program.

Throughout my Senate service, I have never missed a roll-call vote and have cast more than 9,850 consecutive votes—reflecting the Maine work ethic I bring to Washington. My continued ranking as most bipartisan Senator from the Lugar Center and Georgetown University is a testament to Maine's tradition of working with cooperation and respect.

My highest priority as a Senator is to ensure that the State of Maine's needs are met. If ever I can be of assistance to you, please contact one of my state offices or visit my website at collins.senate.gov.

Sincerely,

Susan M. Collins

Susan M. Collins
United States Senator

www.collins.senate.gov

Sue Bernard
Senator, District 1

THE MAINE SENATE
132nd Legislature

3 State House Station
Augusta, Maine 04333

January 28, 2026

Dear Friends and Neighbors:

Thank you for giving me the privilege of serving our community in the Maine Senate. I am humbled by the trust you placed in me to be your voice in Augusta.

The First Regular Session and the First Special Session of the 132nd Legislature adjourned in March and July, respectively. The Second Regular Session convened on January 7, 2026. It is already shaping up to be a busy session with 415 bills carried over, 90 bills submitted by executive departments and 98 bills accepted for consideration by the Legislative Council, the administrative body of the Legislature.

In support of Aroostook County families and institutions, I sponsored legislation to help the Francis Malcolm Science Center and the Maine School of Science and Mathematics as well as cosponsored measures to bolster our economic development. One of these measures, "An Act to Promote Food Processing and Manufacturing Facility Expansion and Create Jobs," was signed into law and will directly support industrial growth in Aroostook County.

When I was traveling the district in 2024, I heard from many about the cost of electricity. To that end, I supported reforms to the Net Energy Billing program which will save ratepayers $67 million annually. Ratepayers are still on the hook for $153 million in subsidies and I am eager to support stronger actions this session to decrease that amount.

Since last session, I have been travelling the district to hear how I can better serve you. I have enjoyed meeting members of the community throughout our district. Thank you to all who have taken a moment to share your concerns. Your input will be very helpful throughout this session.

I am happy to host students at the State House. Parents and/or teachers who are interested in having students participate in our Honorary Page Program can contact me to set up a visit to learn about our government firsthand.

Thank you for trusting me to serve as your State Senator. Rest assured your concerns are at the forefront of everything I do in Augusta. I want to hear from you to better pursue the common good in our community. Please contact me by calling 207-287-1505 or emailing me at Susan.Bernard@legislature.maine.gov with any of your comments or questions.

Sincerely,

Sue Bernard
State Senator, District 1

*State House (207) 287-1505 * Fax (207) 287-1527 * Toll Free 1-800-423-6900 * TTY 711*
*Susan.Bernard@legislature.maine.gov * legislature.maine.gov/senate*

HOUSE OF REPRESENTATIVES

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Timothy C. Guerrette
P.O. Box 224
Caribou, ME 04736
Phone: (207) 227-3577
Timothy.Guerrette@legislature.maine.gov

January 2026

Dear Friends and Neighbors,

It remains my honor to serve as your State Representative for House District 4 in the Second Regular Session of the Maine State Legislature. I take this responsibility seriously and look forward to working hard for the people I represent.

The Legislature convened on January 7, 2026, and is preparing to consider a wide range of proposals in the months ahead. Lawmakers will address issues affecting our farming and agricultural economy, housing availability, workforce development, and support for working families, including Maine's high property and income tax burden and rising energy costs. These decisions have a direct impact on our region, and your input is essential. Hearing from the people of District 4 helps guide my work and ensures your voice is represented at the State House.

I encourage you to stay informed and get involved with what is going on in Augusta. When citizens speak up and stay engaged, it helps create change. I believe this growing involvement can lead to a Legislature that focuses more on the needs of everyday Mainers. Visit the legislative website at Legislature.Maine.Gov, where you can review bill language and summaries, follow committee schedules, and watch the House and Senate sessions. Public Hearing and committee meetings are also accessible via Zoom and live streamed for your convenience.

I will continue serving on the Joint Standing Committee on Agriculture, Conservation and Forestry, where we work on issues important to our district and state.

Thank you again for the opportunity to serve you. Your thoughts and concerns matter to me. Please feel free to reach out if I can help you in any way. If you would like to receive updates by email, you may contact me at Timothy.Guerrette@legislature.maine.gov.

Sincerely,

Timothy Guerrette
State Representative

District 4 Caribou, Wade & Washburn

ANGUS S. KING, JR.
MAINE

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United States Senate

WASHINGTON, DC 20510

COMMITTEES:
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ENERGY AND NATURAL RESOURCES
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INTELLIGENCE
VETERANS' AFFAIRS

Dear Friends,

With each year we have a new opportunity to recognize our shared achievements and offer up our time and energy to support one another when challenges arise. I am grateful to the towns across Maine for their dedication to their communities, their residents, and our state. Working together has always been our strength, and the past year proved that once again we are stronger when we work together.

However, it is difficult to recall a year more challenging than the one we just experienced – a year that required a steady focus on our founding principles and shared values. For these reasons, I spent hours on the Senate Floor reminding my colleagues—and many of you back home—about the vision our founders demonstrated when they laid the blueprint for the American experiment. A cornerstone in their understanding was a duty to civic engagement and community. I often refer to Maine as a big town with long roads, and in my travels throughout our state, I am reassured by the grassroots participation in our civic process and the neighborly feel that makes Maine unique.

My legislative priorities remain largely the same: supporting Maine veterans, small businesses, and our heritage industries like agriculture, forest products and the marine economy. Additionally, I am grateful to have an exceptional team across Maine ready to assist you with issues involving the federal government. Whether you are facing challenges related to veterans' services, Social Security, the IRS, passports or other matters, I encourage you to reach out to our offices in Presque Isle, Bangor, Augusta, Portland, or Biddeford. We are here to help and welcome the opportunity to work on your behalf.

Together, I am confident we can continue building a stronger and more prosperous future for our state and nation. Thank you for being one of the many reasons Maine is such a special place. It is truly an honor to serve you and to know you. Mary and I wish you a happy, healthy, and safe 2026.

Best Regards,

ANGUS S. KING, JR.
United States Senate

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Committee on Armed Services

Committee on Natural Resources

Jared Golden

Congress of the United States

2nd District of Maine

Dear Friends,

I hope this letter finds you well.

As you likely know, my time in Congress will come to an end in January 2027, after which I'll return to my family and my life as a private citizen. In other words, this is my final town letter.

My time as your representative has included a fair share of ups and downs, but one thing that never changed was the pride I brought with me to represent your community and all the others across Maine's 2nd Congressional District.

Maine has been home for my entire life. And while serving in Congress has meant a lot of time in Washington, D.C., I've tried my best to stay connected to the people, places and values that made me who I am.

Growing up in Leeds, I learned the value of hard work and community. When I enlisted in the U.S. Marines, a decision driven by the commitment to service and patriotism instilled in me by the people and places that raised me, I learned a lot about sacrifice and leadership. After my time in the military, I settled in Lewiston and served my city in the Maine State House, where I got a crash course in what representation really meant: listening, understanding, and fighting to make life better for the people and families who'd placed their trust in me.

I brought these values and experiences with me to Congress, and tried to live up to them every day I have served.

I share all this not because my story is special or my values unique, but because I know that it is not.

It's fair to say that I've worked in one way or another with most every community in the District. Together, we've reduced pressure on property taxes by securing congressional funds for local projects. We've passed laws to support Maine's heritage industries and small businesses. And my

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7 Hatch Drive, Suite 230
Caribou, ME 04736
Phone: (207) 492-6009

179 Lisbon Street
Lewiston, ME 04240
Phone: (207) 241-6767

staff and I have provided direct constituent services, helping thousands of Mainers across the state — including recovering millions of dollars in missing or delayed federal benefits.

What I've learned through our work together is that there are leaders all over Maine everywhere you look — people committed to service, to their communities and their country: Municipal officials and workers. Business owners and innovators. Servicemembers and law enforcement officers. Volunteer firefighters. And of course, the everyday workers, parents and students who are all doing their part to contribute how they can to their families and communities.

I am grateful to share this state with every single one of you, and despite all our challenges, I am optimistic about our future because of what I've seen and learned. I know that the things that divide us are no match for the things we have in common and our commitment to each other.

While this may be my final letter in this format, I am still working hard to represent you for the rest of this year. If your community, small business, or family has a need, reach out to my nearest district office and talk to us about it. My staff and I can help navigate government programs; find federal resources in Maine; and resolve issues with Medicare, Social Security, the VA, and other agencies. Here's the contact info for my offices:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou, ME 04736. Phone: (207) 492-6009
- **Lewiston Office:** 179 Lisbon Street, Lewiston, ME 04240. Phone: (207) 241-6767
- **Bangor Office:** 6 State Street, Suite 101, Bangor, ME 04401. Phone: (207) 249-7400

Thank you again for the great honor of representing you in Congress and the opportunity to serve you and your community. I will spend the rest of my time in Congress working just as hard as I always have to deliver what I can to Maine.

Respectfully,

Jared Golden
Member of Congress

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179 Lisbon Street
Lewiston, ME 04240
Phone: (207) 241-6767

ANNUAL TOWN MEETING - MARCH 16 & 17, 2026

WARRANT

To: Adam Doody, Resident of the Town of Washburn, County of Aroostook, and State of Maine

GREETINGS:

In the name of the State of Maine, you are hereby required to notify the voters of the Town of Washburn, in said County of Aroostook, qualified by law to vote in the Town affairs, to meet at the WASHBURN MUNICIPAL BUILDING in said Town on MONDAY, THE 16th DAY OF MARCH, 2026, A.D. AT 1:00 O'CLOCK IN THE AFTERNOON (EST), then and there to act on Articles 1 & 2.

ARTICLE 1. To choose a Moderator to preside at said meeting.

ARTICLE 2. To select all Town Officials as required to be elected by secret ballots; namely, two (2) members to serve on the Washburn Town Council for three-year terms and three (3) members for three-year terms to serve on the Board of Directors for Maine School Administrative District #45.

THE POLLS SHALL OPEN AT 1:00 O'CLOCK IN THE AFTERNOON ON MARCH 16, 2026, AND SHALL CLOSE AT 8:00 O'CLOCK IN THE EVENING ON MARCH 16, 2026. **THE MEETING SHALL THEN ADJOURN AT 8:00 P.M. AND RECONVENE AT THE WASHBURN DISTRICT HIGH SCHOOL AT 7:00 P.M. ON TUESDAY, MARCH 17, 2026, TO CONSIDER THE REMAINING WARRANT ARTICLES.**

(Please Note: Budget Committee recommendations for various department budgets are for the gross budget minus anticipated departmental income, if any. Where applicable, the Warrant Articles reflect the net budget request.)

ARTICLE 3. To see what sum the Town will vote to raise and appropriate for General Government/Administration.

(BUDGET COMMITTEE RECOMMENDS $321,123.57)

ARTICLE 4. To see what sum the Town will vote to raise and appropriate for the Washburn Fire Dept.

(BUDGET COMMITTEE RECOMMENDS $109,179.00)

ARTICLE 5. To see what sum the Town will vote to raise and appropriate for the Highway Department Public Works.

(BUDGET COMMITTEE RECOMMENDS $643,760.00)

ARTICLE 6. To see what sum the Town will vote to raise and appropriate for the Grounds & Maintenance Department.

(BUDGET COMMITTEE RECOMMENDS $123,367.00)

ARTICLE 7. To see what sum the Town will vote to raise and appropriate for the Recreation Dept.

(BUDGET COMMITTEE RECOMMENDS $95,713.00)

ARTICLE 8. To see what sum the Town will vote to raise and appropriate for the Washburn Memorial Library.

(BUDGET COMMITTEE RECOMMENDS $100,601.00)

ARTICLE 9. To see if the Town will vote to raise $363,200.00 for the Public Safety Building Bond Pmt.

(BUDGET COMMITTEE RECOMMENDS $363,200.00)

ARTICLE 10. **(Under Other Expenses)** To see what sum the Town will vote to raise and appropriate for the general protection of persons and property for hydrant protection, street lights, Town insurance, and ambulance service.

BUDGET COMMITTEE RECOMMENDS A TOTAL OF $241,110.00 TO BE DISTRIBUTED AS FOLLOWS:

HYDRANT PROTECTION $67,315.00
STREET LIGHTS $9,000.00
TOWN INSURANCE $35,000.00
AMBULANCE $129,795.00

ARTICLE 11. **(Under Other Expenses)** To see what sum the Town will vote to raise and appropriate for the Town's share of General Assistance.

(BUDGET COMMITTEE RECOMMENDS $2,000.00)

ARTICLE 12. To see what sum the Town will vote to raise and appropriate for Public Safety Building Utilities

(BUDGET COMMITTEE RECOMMENDS $64,000.00)

ARTICLE 13. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate for Legal Fees.

(BUDGET COMMITTEE RECOMMENDS $2,500.00)

ARTICLE 14. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate for the Planning Board/Zoning Board of Appeals for the purpose of training and related uses.

(BUDGET COMMITTEE RECOMMENDS $300.00)

ARTICLE 15. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate for Contract Services, Garbage Disposal, Thomas Brewer Park Toilet Facilities, Tax Assessor, Auditor, Maine Municipal Association Dues, & Town Council.

BUDGET COMMITTEE RECOMMENDS $66,378.00 TO BE DISTRIBUTED AS FOLLOWS:

CONTRACT SERVICES $28,500.00
GARBAGE DISPOSAL $2,700.00
TAX ASSESSOR $7,500.00
AUDITOR $12,500.00
MAINE MUNICIPAL ASSOC. DUES $2,678.00
TOWN COUNCIL $10,000.00
THOMAS BREWER PARK TOILET FACILITIES $2,000.00
ECONOMIC DEVELOPMENT $500.00

ARTICLE 16. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate to cover owner-related expenses at the Washburn Health Center.

(BUDGET COMMITTEE RECOMMENDS $1,000.00)

ARTICLE 17. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate for town maintenance and improvements.

(BUDGET COMMITTEE RECOMMENDS $10,000.00)

ARTICLE 18. To see what sum the Town will vote to raise and appropriate for the purpose of property cleanups and ordinance violation corrections (either local or state) as required.

(BUDGET COMMITTEE RECOMMENDS $5,000.00)

ARTICLE 19. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate for various outside agencies.

(BUDGET COMMITTEE RECOMMENDS $10,551.00
TO BE DISTRIBUTED AS FOLLOWS:

CENTRAL AROOSTOOK HUMANE SOCIETY	**$3,207.00**
AROOSTOOK AGENCY ON AGING	**$1,000.00**
AMERICAN LEGION	**$400.00**
HOMELESS SERVICES OF AROOSTOOK	**$1,500.00**
AMERICAN RED CROSS	**$150.00**
CENTRAL AROOSTOOK SOIL & WATER CONSERVATION	**$500.00**
ACAP	**$150.00**
SALMON BROOK HISTORICAL SOCIETY	**$1,000.00**
NORTHERN MAINE VETERAN'S CEMETERY CORPORATION	**$200.00**
CATHOLIC CHARITIES MAINE	**$150.00**
COMMUNITY HEALTH FOUNDATION	**$130.00**
AROOSTOOK COUNCIL ON HEALTH	**$200.00**
AUGUST FESTIVAL	**$1,000.00**
LIFEFLIGHT FOUNDATION	**$764.00**
GIFT	**$200.00**

ARTICLE 20. To see what sum the Town will vote to raise and appropriate for reclaiming and paving.

(BUDGET COMMITTEE RECOMMENDS $70,000.00)

ARTICLE 21. To see if the Town will vote to authorize the municipal officers to make application for and execute any documents related to grants for the improvement of Town functions and for supplies and equipment for the Town departments, and to accept said grant funds if awarded and authorize their expenditure for the purposes specified in the grant. Should any particular grant require matching funds from the Town of more than $10,000.00, then a Special Town Meeting will be held to obtain permission regarding that grant application and expenditures.

ARTICLE 22. To see if the Town will vote to authorize the Town Council to obtain a line of credit or a tax anticipation loan for the February 1, 2026, through January 31, 2027, fiscal year if the same becomes necessary for the proper functioning of the Town and to cover any cash flow issues that may arise during said fiscal year.

ARTICLE 23. To see if the Town will vote to require the municipal officers to provide the former owner(s) of tax-acquired property, or if deceased his/her/their heirs/devisees/personal representative 30 days to repurchase the property for a price equal to all outstanding taxes, interest, fees and costs; if the former owner does not repurchase the property the municipal officers may sell the property through the sale process in 36 MRS § 953-C, provided that if the former owner does not timely request that process or the board is unable to list or sell the property as required by § 943-C(3), the board may sell the property through a competitive sealed bid process in which a notice advertising sale of the property shall be published at least twice in a newspaper of general circulation in the county. For sales to someone other than the former owner(s), excess sale proceeds as defined in 36 MRS § 943-C, shall be returned to the former owner.

ARTICLE 24. To see if the Town will vote to authorize the Town Council, on behalf of the Town, to sell, lease, and/or dispose of any Town-owned property, at such price and under such terms and conditions as the Town Council deems advisable, and to negotiate and execute any and all documents necessary to accomplish any such transaction.

ARTICLE 25. To see if the Town will authorize and instruct the Town Council to apply and charge all overdrafts in the Town Officers Report for the fiscal year ending on or before January 31, 2027, which overdrafts are not to exceed 7.5% of the original department appropriation total without approval of a Special Town Meeting.

ARTICLE 26. To see if the Town will fix a date when taxes shall be due and payable and set a rate of interest to be charged on taxes unpaid after said date. Tax bills shall be due & payable upon presentation with a **2%** discount for payment within 30 days, and interest shall be assessed at the rate of **7%** as of November 1, 2026, until paid. Advance payment of estimated taxes shall be accepted before commitment, and no interest shall be paid for unsolicited advance payment or overpayment of estimated taxes.

ARTICLE 27. To see if the Town will vote to authorize the tax collector to enter into a standard agreement with taxpayers establishing a tax club payment plan for property taxes, whereby: (1) the taxpayer agrees to pay eleven (11) specified monthly payments to the Town based on his/her actual tax obligation for current year property taxes; (2) the Town agrees not to charge interest on timely payments made pursuant to the tax club agreement; (3) the Town authorizes the tax collector to accept tax club payments for current year taxes which may be made prior to the tax club payment due date; (4) the tax club agreement is automatically terminated if a monthly payment is not made, and the taxpayer then becomes subject to the same due date(s) and interest date(s) and rate as other taxpayers who are not participating in the tax club; (5) only taxpayers who do not have outstanding tax obligations for prior tax years are eligible to participate in the tax club program; and (6) taxpayers wishing to participate in the tax club for a particular property in the current tax year shall enter an agreement with the Town by a deadline determined by the tax collector as noted on the current tax bill.

ARTICLE 28. **(Under Estimated Income)** To see if the Town will vote to accept money from the Maine Department of Transportation for Local Roads Assistance Funds in the estimated amount of **$36,000.00** for the purpose of road maintenance and repairs.

ARTICLE 29. (Under Estimated Income) To see if the Town will vote to accept funds from the State of Maine provided by the Maine State Legislature the following funds (excluding Local Roads Assistance contained in the previous article) are:

1. State Municipal Revenue Sharing
2. General Assistance Reimbursement
3. Veterans Exemption
4. Tree Growth
5. Homestead Exemption
6. BETE Reimbursement

ARTICLE 30. To see if the Town will vote to authorize the Town Officers to spend an amount equal to 2/12ths of the 2026 budget from February 1, 2027, through March 31, 2027. This will allow the Town to operate during the two (2) months prior to the Annual Town Meeting.

ARTICLE 31. To see if the Town will vote to authorize the Town Council to enter into a loan agreement with Machias Savings Bank for the purchase of a 2026 Int'l Plow Truck with a price of $264,000 with a 6 year warranty. This loan would be for a 7 year period. Interest Rate will be 4.70 fixed.

FINANCIAL STATEMENT FOR
TOWN OF WASHBURN

1. Total Town Indebtedness

A. McCain's Clean-up (Principal Balance 02/22/2026)	$ 71,835.47
B. 2025 Int'l Plow Truck	$ 205,263.00
C. Chev 5500 Plow Truck (Principal Balance 02/22/2026)	$ 45,364.96
D. Public Safety Building Bond (30 Year Loan)	$4,830,000.00
TOTAL	$5,152,463.43

2. **Costs**

At an estimated maximum interest rate of 4.70% for seven (7) years, the estimated costs of this loan will be:

Principal	$264,000.00
Interest	$ 39,391.62
Total Debt Service	$303,391.62

3. **Validity**

The validity of the above loan and the voters' ratification of the loan may not be affected by any errors in the above estimates. If the actual amount of the total debt service varies from the estimate, the ratification by the electors is nevertheless conclusive, and the validity of the loan is not affected by reason of the variance.

Donna Turner

Donna Turner, Treasurer
Town of Washburn

ARTICLE 32. To see if the Town will vote to authorize the Town Council to enter into a loan agreement with Machias Savings Bank for the purpose of additional funds to finish the building for the Highway Garage. The price of this loan would be $700,000 for a period of 20 years at an interest rate of 5.75%. **Note:** The Town will have three buildings to be sold that will be put towards the pay off of this loan. (if not pay it off all together).

FINANCIAL STATEMENT FOR
TOWN OF WASHBURN

1. **Total Town Indebtedness**

A. McCain's Clean-up (Principal Balance 02/22/2026)	$ 71,835.47
B. 2025 Int'l Plow Truck	$ 205,263.00
C. Chev 5500 Plow Truck (Principal Balance 02/22/2026)	$ 45,364.96
D. Public Safety Building Bond **(30 Year Loan)**	$4,830,000.00
TOTAL	$5,152,463.43

2. **Costs**

At an estimated maximum interest rate of 5.75% for twenty (20) years, the estimated costs of this loan will be:

Principal	$ 700,000.00
Interest	$ 442,903.40
Total Debt Service	$1,142,903.40

***This loan should not be for more than 2 or 3 years.**

3. **Validity**

The validity of the above loan and the voters' ratification of the loan may not be affected by any errors in the above estimates. If the actual amount of the total debt service varies from the estimate, the ratification by the electors is nevertheless conclusive, and the validity of the loan is not affected by reason of the variance.

Donna Turner

Donna Turner, Treasurer
Town of Washburn

ARTICLE 33. To see if the Town will allow the Town Council to use UP TO $175,000.00 in Surplus to go towards Debt Reduction for the loan payment on the Public Safety Building.

ARTICLE 34. To see if the Town will vote to allow the Town Council to spend funds from the TIF District approved project list pursuant to 30-A M.R.S.A. §§ 5221-5235.

Brownsfield Clean-up Loan:	$14,304.00
Administration Fees:	$11,000.00
August Festival:	$ 4,000.00
Washburn Trailrunners	$ 1,000.00
Washburn ATV Club	$ 300.00
NMDC	$ 2,877.00
Streetlight Reserve	$ 3,100.00
Public Safety Building	$69,000.00

WASHBURN TOWN COUNCIL:

DAREN S. CHURCHILL, CHAIR _____

KEITH BROWN _____

FREDERICK A. THOMAS _____

LARRY E. BULL _____

LAURIE WARK _____

A TRUE COPY ATTEST:

_____
ADAM DOODY, RESIDENT

MUNICIPAL DEPARTMENTS, AREA CLUBS, ORGANIZATIONS,

BUSINESSES, CHURCHES AND OTHER INFORMATION

Municipal Building Address: 1370 Main Street, Washburn, ME 04786
PHONE: (207) 455-8485 / FAX: (207) 455-4319
Town Office Hours: Monday through Thursday 7:00 AM to 4:00 PM
Closed 11:30 AM – 12:30 PM and Friday 7:00 AM to 12:00 PM

ALL EMERGENCIES CALL 911

WASHBURN DEPARTMENTS

WASHBURN FIRE (Other Business) 455-8203
WASHBURN GROUNDS & DEPT/CEO/LPI 455-8485
WASHBURN MEM. LIBRARY..... 455-4814
WASHBURN PARKS & REC. 455-4959
WASHBURN WATER/SEWER..... 455-1042
WASHBURN ELEMENTARY 455-4504
WASHBURN HIGH SCHOOL..... 455-4501
CARIBOU BMV 492-9141

POST OFFICES

WASHBURN POST OFFICE 455-4987
MAPLETON POST OFFICE..... 764-5677
PERHAM POST OFFICE 455-8077

STORES

COUNTRY FARMS MARKET..... 455-8057
WASHBURN TRAILSIDE..... 455-8200
DOLLAR GENERAL..... 573-0124

GARBAGE

AROOSTOOK WASTE SOL. 764-2541
GIL'S SANITATION, INC. 769-0711
TRI-TOWN SANITATION 227-1043

ATV/SLED CLUBS

WASHBURN BEAVER'S ATV 227-4762
WASHBURN TRAILRUNNERS SNOWMOBILE 455-8439

HAIR SALONS

SALLY'S BEAUTY SALON..... 455-4059

STORAGE

HOBB'S STORAGE 455-4316
NORTHERN STORAGE 498-3220

BUSINESSES

AROOSTOOK HOSPITALITY INN 455-8567
BELL'S VARIETY BAKERY LLC.....762-0198
BRILLIANT CHILDRENS DAYCARE...496-9900
JORDAN MASONRY & SNOWMOBILE RENTALS 227-2900
KNOTT II BRAGG FARMS WADE 455-8386
LANGILLE CONSTRUCTION INC.....455-4363
MCINTOSH LAW 455-9000
PENOBSCOT MCCRUM 762-7020
RUSTIC RETREAT LODGE PERHAM.....930-5935
SHELDON CUNNINGHAM CORDWOOD WADE 455-4878
THOMPSON'S TREE SERVICE.....455-8595
THOMPSON'S TRANSPORT LLC 227-4002
WHITE'S SERVICE 227-5244

CHURCHES

WASHBURN COMMUNITY 455-4839
PERHAM BAPTIST CHURCH 455-4817
ST. CATHERINE'S CATHOLIC 455-0907
LIDSTONE MEMORIAL UNITED METHODIST CHURCH.....455-4726
WASHBURN PENTECOSTAL CHURCH 455-8511
CROUSEVILLE ADVENT CHRISTIAN CHURCH 455-8219
DUNNTOWN ADVENT CHRISTIAN CHURCH WADE 455-5970
STATE ROAD ADVENT CHRISTIAN CHURCH 764-1331
INTERVENTION CHURCH..... 227-9837
TURNING POINT PENTECOSTALS OF PERHAM..... 227-7411

Special Thanks to:

Penobscot McCrum

BR Smith
Associates

Buck
Construction