

# Town of Washburn Annual Report

Photo Courtesy of:  
*Lovena West*

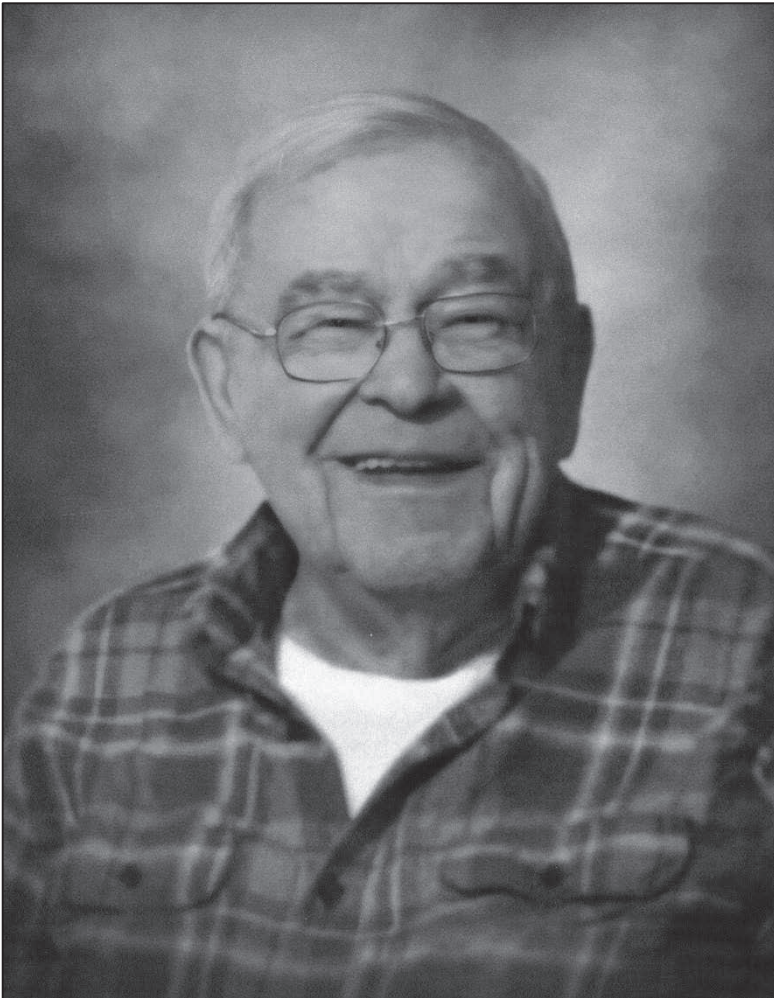


**Year Ending  
January 31 2024**

# *Dedication*

This year the Town of Washburn proudly dedicates their Annual Report to two long time business owners that were lost in 2023. Both contributed in their own way to the Town over the years and for that we say “Thank-you!”

## *Frederick H. (Ted) Martin*



Ted was born in Washburn, ME on January 26, 1931. He lived his entire 92 years in Washburn until his death on August 25, 2023. He married the love of his life, Lila and they shared 55 years before her passing in 2004. Here they raised their three children, Harold, Steven and Carla.

Ted worked his way up from Laborer to owner and president of A.E. Flewelling & Sons located in Crouseville, Maine. His company employed several Washburn residents over the years. A couple of jobs done in Washburn was the Washburn High School (MSAD #45) and the Washburn Rec Center. In all, he was involved in many commercial projects Statewide, from Calais to Fort Kent, including schools, housing units, nursing homes, hospital additions, Etc. He also did several

jobs at Loring Air Force Base.

When he retired he closed down A.E. Flewelling but continued to work for local contractors helping with the construction bids and overseeing construction projects. He was well respected for his work ethics.

Ted was always generous and enjoyed buying toys at Christmas time and donating them to the Town Office to be given out.

Ted was greatly committed to his family and loved getting together with them at his Washburn home. Besides his three children he has 36 grandchildren, great-grandchildren, and great, great-grandchildren who will carry out his legacy.

# *Dedication*

## *Mary E. Baker*

Mary grew up in Washburn and lived in Washburn all of her life. She had a varied career, working at the Taterstate Plant, department stores in Caribou and cutting wood with Neil and Neil Jr. She also had two daughters, Jackie and Karen.

Her greatest joy was cooking and baking in her own business for twenty-five plus years the Washburn Coffee Shop, and later renamed to Mary's Diner.

She was very proud to have her own business, greeting locals and visiting folks with sparkling eyes and her friendly smile.

Her quick energy to bring customers coffee and serve a homemade doughnut or meal to

her local and newly made friends filled her days with happiness. She was always excited when snowmobilers stopped in for coffee and a hot meal.

Mary was a member of the Washburn Baptist Church, served as a deacon and secretary to the church for many years. She enjoyed being outside in the woods and fields, picking berries, apples, fiddleheads, and more. Then, canned pickles, mincemeat and preserves filled her pantry.

She loved her family and was very proud of them; giving each a hearty hug and kiss when she saw them. Mary was a memorable lady and will always be cherished in Washburn.



**TOWN COUNCIL/MUNICIPAL OFFICERS/  
BOARD OF ASSESSORS/OVERSEERS OF THE POOR**

Larry Bull	Term Expires March, 2024
Allen Deeves	Term Expires March, 2024
Keith Brown-Vice Chair	Term Expires March, 2025
Daren Churchill-Chair	Term Expires March, 2026
Frederick Thomas, Jr.	Term Expires March, 2026

**TOWN EMPLOYEES**

Donna Turner	Town Manager, Treasurer, Tax Collector, Road Commissioner, Health Officer, Deputy Registrar of Voters, General Assistance Director
Beverly Turner	Town Clerk, Deputy Tax Collector, Deputy Treasurer, Registrar of Voters, Deputy General Assistance Director, Public Access Officer
Elizabeth Brown	Deputy Clerk
Marcie Barbarula	Recreation & Parks Director
Cara Miller	Library Director
Courtney Howe	Children's Librarian
Adam Doodly	Grounds & Maintenance, CEO/LPI, Highway Foreman
Robert Chavez Beg. Jan.	Highway Crew
Calvin Crouse	Highway Crew
Shawn Dube	Highway Crew
Donny Hewitt Thru Nov.	Highway Crew
Ward Turner	Highway Crew
Cyr Martin	Police Chief
Chandler Cole	Sargeant - EMA Director
Hunter Bellanceau Thru May	Patrolman
Doran Hurlburt-Labree	
Sean Cerveyn - Thru Oct.	
Dave Rhinebolt	Animal Control
Nathan Allen	Fire Chief
Chris McCoy	Assistant Fire Chief
Dale Morrison	Training & Safety Officer
Troy Heald	Chaplain
Brian Tozier	Captain
Geoffrey Skidgell	Lieutenant
<b>FIREFIIGHTERS:</b>	Tony Huston, Justin Carney, Dave Savoy Mike Matowitz, Bryan McCoy, Daniel Pelletier Chandler Cole, Chandler Cole, Jr. Carson Cole, Brayden Fitzgerald
<b>JR. FIREFIIGHTERS:</b>	Kaiden Carney, Derek Cruz, Castor Mendoza

**WASHBURN RIVERSIDE CEMETERY ASSOCIATION**

Town Council	Board of Directors
Donna Turner	President
Beverly Turner	Treasurer
Adam Doody	Grounds & Burial Supervisor
Roger Hewitt, Sr.	Groundskeeper
Patrick Saucier	Groundskeeper
Aidan Churchill	Groundskeeper

**ZONING BOARD OF APPEALS**

Chris McCoy	Term Expires March, 2026
Vacant	Term Expires March, 2026
Jack Baker	Term Expires March, 2025
Ryan Rackliffe	Term Expires March, 2025
Christie Cochran-Deceased	Term Expires March, 2024
Vacant	Term Expires March, 2024

**PLANNING BOARD**

Chandler Cole	Term Expires March, 2026
Mark Kelley	Term Expires March, 2026
Jeremiah McIntosh	Term Expires March, 2026
Greg Cropley	Term Expires March, 2025
Vacant	Term Expires March, 2025
Deryle Sponberg	Term Expires March, 2024

**WASHBURN MEMORIAL LIBRARY  
BOARD OF TRUSTEES**

Laurie Blackstone	Term Expires March, 2026
Christina Maynard	Term Expires March, 2026
Londa Brown	Term Expires March, 2025
Sue Brown	Term Expires March, 2025
Edwin Jarrell	Term Expires March, 2024
Sarah Sines	Term Expires March, 2024

## WASHBURN REVOLVING LOAN COMMITTEE

Ryan Scott	Term Expires March, 2026
Vacant	Term Expires March, 2025
Ryan Rackliffe	Term Expires March, 2024
and	
<u>Council Members:</u>	
Allen Deeves	Yearly Appointment
Daren Churchill	Yearly Appointment

## MSAD#45 BOARD OF DIRECTORS

Leland Caron	Term Expires March, 2026
Ryan Rackliffe	Term Expires March, 2026
Erik Vaughn	Term Expires March, 2026
Chandler Cole	Term Expires March, 2025
Joy Cropley	Term Expires March, 2025
Beverly Thomas	Term Expires March, 2025
Ashli Bisson	Term Expires March, 2024
Joshua Tate	Term Expires March, 2024

## SCHEDULED TOWN COUNCIL MEETINGS

The Washburn Town Council meets in regular sessions on the second Monday of each month at the Washburn Civic Center. If the second Monday falls on a holiday, the meeting is moved to the following Monday. Unless otherwise posted, meetings start at 7:00 pm. The public is cordially invited and encouraged to attend. Agendas are posted no later than Friday before the meeting at the Washburn Town Office, Washburn Post Office and on our website at [www.washburnmaine.org](http://www.washburnmaine.org)

### The scheduled regular meetings for the year 2024/25 are as follows:

February 12, 2024	August 12, 2024
March 19, 2024	September 9, 2024
April 8, 2024	October 21, 2024
May 13, 2024	November 18, 2024
June 10, 2024	December 9, 2024
July 8, 2024	January 13, 2025



STATE OF MAINE  
OFFICE OF THE GOVERNOR  
1 STATE HOUSE STATION  
AUGUSTA, MAINE  
04333-0001

Dear Maine Resident:

In January, I was privileged to take the Oath of Office to begin my second term as your Governor. I am deeply humbled by the trust the people of Maine have placed in me, and I look forward to continuing to work hard over the next four years to improve the lives and livelihoods of Maine people.

Over the past four years, we have made real progress. We have expanded health care, leading to the largest decline in the uninsured rate of any state in the nation. We fully funded the State's share of public education. We delivered two-years of free community college. We fully restored municipal revenue sharing to five percent. We delivered substantial tax relief, nation-leading inflation relief, and emergency energy relief to help Maine people through difficult times.

Through the Maine Jobs & Recovery Plan, we are strengthening and diversifying our economy. In 2022, our state's gross domestic product – a key measure of economic growth – grew at the 9th fastest rate in the United States. People are moving to Maine at a rate higher than any other New England state, and at one of the highest rates in the nation. We have enacted balanced budgets, and we have built up Maine's "Rainy Day" fund to a record high, preparing our state to continue meeting its commitments in the event of an economic downturn.

While I am proud of the progress we have made, there is more to do, like addressing the housing crisis, the workforce shortage, and the opioid epidemic and strengthening health care, education, and the economy. I know that by working together to tackle these issues head-on, we can improve the lives and livelihoods of Maine people and make Maine the best place to live, work, and raise a family.

Thank you again for the honor to serve you as Governor.

Thank you,

A handwritten signature in black ink, appearing to read 'Janet T. Mills'.

Janet T. Mills  
Governor

SUSAN M. COLLINS  
MAINE

413 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1904  
(202) 224-2523  
(202) 224-2893 (FAX)

United States Senate  
WASHINGTON, DC 20510-1904

COMMITTEES:  
APPROPRIATIONS  
Vice Chair  
HEALTH, EDUCATION,  
LABOR, AND PENSIONS  
SELECT COMMITTEE  
ON INTELLIGENCE

Dear Friends:

It is an honor to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share an update on issues important to Maine and America.

One of my priorities for 2023 has been to improve the appropriations process in Congress – the way it decides how to spend taxpayer money. I took over as the Vice Chair of the Senate Appropriations Committee last year. Along with Chair Patty Murray, we decided the best change we could make was not to do something new. Instead, it was to do something old – that is, go back to the regular and transparent committee process that we used to have.

Part of restoring this process included holding 50 public Committee hearings, which allowed for input from senators on both sides of the aisle. As a result, for the first time in five years, the Senate Appropriations Committee passed all twelve of its funding bills on time. This was done with strong bipartisan support. In fact, seven of them passed unanimously.

Now, we need to work with the House of Representatives to pass these twelve bills and turn them into laws.

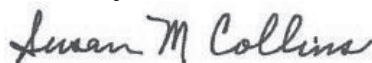
These bills contain funding for a wide range of Maine priorities, including support for the workforce at Bath Iron Works and Portsmouth Naval Shipyard, our lobster industry, infrastructure improvements, affordable housing, biomedical research, veterans, and heating assistance programs like LIHEAP. These bills also contain nearly \$590 million in Congressionally Directed Spending for 231 projects throughout the State of Maine. These projects would help promote job creation, expand access to health care, and improve public safety, infrastructure, and important resources in communities across all 16 counties of our state. I will continue to work to get these bills signed into law in the new year.

On October 25, the horrific mass shooting in Lewiston claimed the lives of 18 Mainers and injured 13 others. In response, I led Maine's Congressional Delegation in requesting an independent investigation by the U.S. Army Inspector General into the events leading up to the shooting. On December 15, the Under Secretary of the Army wrote to inform me that such an investigation will take place, and the Army Inspector General has instructed her team to immediately begin preparing to conduct this investigation. While nothing can undo the events of October 25, I will continue to work to understand what happened and what could have been done differently, and to find answers for the victims, survivors, and their families.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,855th consecutive roll call vote.

As we look ahead to 2024, I remain committed to addressing the concerns of Maine families and communities. If you need assistance or wish to share your thoughts, please do not hesitate to reach out to one of my six state offices.

Sincerely,



Susan M. Collins  
United States Senator





**Troy D. Jackson**  
President of the Senate

**THE MAINE SENATE**  
131st Legislature

3 State House Station  
Augusta, Maine 04333

January 8, 2024

To the Residents of Washburn,

I am in my final year serving as your State Senator and representative in Augusta. This past year has been extremely busy, and I am proud to be able to look back at the work my colleagues and I have done and know that we have made progress for the working people of Aroostook County.

We expanded access to affordable child care and increased salary stipends for child care workers, allowing parents to go to work with peace of mind. We addressed the critical workforce shortages by removing barriers to community colleges and establishing a loan repayment program for healthcare workers that not only helps them afford their education but encourages them to live and work here in Maine. We've also made crucial steps to drive down heating costs, both in the form of direct checks and through the Home Energy Assistance Program.

This year we also delivered for some of the state's most vulnerable residents. We lowered health care costs for older Mainers by removing barriers that prevented them from joining the Drugs for the Elderly Program, and made sure they can afford to stay in their homes through the Property Tax Fairness Credit. We are also seeking justice for Maine veterans who were exposed to harmful chemicals during their service to their State and Country by establishing the Gagetown Commission.

While my colleagues and I can be proud of what we've accomplished this past year, we know there is still much to be done. I will continue to fight for the County and other rural communities across Maine with the remaining time I have as you State Senator.

As always, it is an absolute privilege to represent the people of Maine. If you have questions or concerns, feel free to call or email me at any time. You can also stay up to date with what I'm working on in Augusta by going to [www.troyjackson.org](http://www.troyjackson.org) or by signing up for my newsletter.

Sincerely,

A handwritten signature in black ink that reads "Troy Jackson".

Troy Jackson  
Senate District 1  
Maine Senate President

*State House (207) 287-1500 \* TTY (207) 287-1583 \* Fax (207) 287-5862 \* Toll Free 1-800-423-6900*

*Email: Troy.Jackson@legislature.maine.gov \* Web Site: TroyJackson.org*

ANGUS S. KING, JR.  
MAINE

133 HART SENATE OFFICE BUILDING  
(202) 224-5344  
Website: <https://www.King.Senate.gov>

# United States Senate

WASHINGTON, DC 20510

January 1, 2024

COMMITTEES:  
ARMED SERVICES  
CHAIRMAN, STRATEGIC FORCES  
SUBCOMMITTEE  
ENERGY AND  
NATURAL RESOURCES  
CHAIRMAN, NATIONAL PARKS  
SUBCOMMITTEE  
INTELLIGENCE  
VETERANS' AFFAIRS

Dear Friends,

Thank you for allowing me to add my congratulations and gratitude for the positive differences each town and city in Maine makes for its people and ultimately for Maine as a whole. When I travel around the state and visit the various regions in Maine, I see firsthand the differences you all make, the focus you put on excellence, and the helping hands you extend to neighbors. I have learned valuable lessons watching your collaborations with each other. They got the State motto right – *Dirigo* – because you all certainly do lead the way and exemplify the best of Maine.

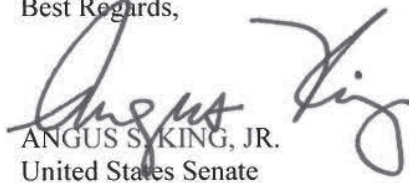
First, it was a true honor to be appointed to the Senate Veterans Affairs Committee this year to help address the challenges facing Maine veterans. We owe our way of life to these brave men and women and share a collective responsibility as a grateful nation to give back to our veterans. That means delivering veterans the benefits they have earned, addressing the veterans' suicide crisis, improving transition-to-civilian-status programs, and ensuring every veteran can access essential services, like affordable housing and behavioral healthcare.

Next, one of the most significant infrastructure projects in Maine history is underway: affordable and universal broadband availability throughout the state. Supported through funding in the bipartisan infrastructure bill, we are now within striking distance of broadband service even in our most rural communities. Additionally, infrastructure improvements in our roads and bridges, water and septic upgrades for our towns and support for our workforce and employers are also in the pipeline. Serious steps are being taken to address the toll from substance abuse and to provide our older neighbors with resources to help them continue to stand strong throughout their golden years. It is my goal here to make sure everyone has access to stable employment opportunities and quality healthcare which is of critical importance to keep our families healthy and happy.

I am thankful for each town in Maine for their commitment to their communities, to their citizens, and to this country. I will do my part to listen to your concerns and work to find useful solutions to the issues you face. My offices throughout Maine remain available to you if you face hurdles with the federal government, whether it be veteran issues, social security problems, student loans, immigration, tax assistance and more. I hope you will reach out of my offices in Presque Isle, Bangor, Augusta, Portland, or Biddeford and allow me the chance to be part of your solutions. Together, I know we can continue to build a stronger, brighter future for our great state.

Maine is known for our grit and resiliency and we are making great strides — something others across the country have noticed. Thank you for being one of the reasons Maine is so special; it is not only a pleasure to serve you — it is a pleasure to know you. Mary and I wish you a happy and safe 2024.

Best Regards,

  
ANGUS S. KING, JR.  
United States Senate

AUGUSTA  
40 Western Avenue, Suite 412  
Augusta, ME 04330  
(207) 622-8292

BANGOR  
202 Harlow Street, Suite 20350  
Bangor, ME 04401  
(207) 945-8000

BIDDEFORD  
227 Main Street  
Biddeford, ME 04005  
(207) 352-5216

PORTLAND  
1 Pleasant Street, Unit 4W  
Portland, ME 04101  
(207) 245-1565

PRESQUE ISLE  
187 Academy Street, Suite A  
Presque Isle, ME 04769  
(207) 764-5124



# HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002  
(207) 287-1440  
TTY: (207) 287-4469

## **Timothy C. Guerrette**

P.O. Box 224  
Caribou, ME 04736  
Phone: (207) 227-3577  
Timothy.Guerrette@legislature.maine.gov

January 2024

Dear Friends and Neighbors,

As the Second Regular Session of the Maine State Legislature convenes, I would like to thank you for granting me the opportunity to serve the citizens of District 4 in the Maine House of Representatives. Representing you is an honor and a privilege I take seriously. This is a wonderful opportunity for me to make a difference in the community and I am looking forward to the new challenges that wait in the 2024 legislative session.

The First Regular Session of the Legislature was a busy one, as lawmakers faced many difficult issues and decisions. I believe you will be pleased with some of the accomplishments of the 131st Legislature so far. My colleagues and I were able to pass multiple bi-partisan spending agreements that included supporting hospitals and long-term care facilities, working to stabilize highway and road funding, and improving the efficient delivery of government services. I continue to support legislation that would reduce high energy costs while shoring up supply resiliency and capacity, as well as procurement and generation priorities.

I proudly introduced LD 220, “An Act to Support Maine's Potato Farmers and Processors,” which will be addressed in the upcoming session. This bill proposes to enact measures to support Maine's potato industry farmers and processors, including measures to respond to economic issues such as the challenges of the COVID-19 pandemic and inflation.

I will continue to serve on the Joint Standing Committee on Agriculture, Conservation and Forestry as we tackle matters that are crucial to our community. I encourage you to actively participate in your state government by monitoring all legislative proposals being worked on at the State House by visiting the Legislature's website at [www.legislature.maine.gov](http://www.legislature.maine.gov). From here, you can browse bill summaries, view our legislative session and public hearing schedules, submit testimony, listen to committee hearings or watch live streaming video of the House and Senate.

Once again, thank you for the opportunity to represent you. Hearing your thoughts on the issues that are important to you helps me to better serve you. Please, do not hesitate to call anytime if you feel you need my assistance. If you would like to be added to my email list, you can do so by emailing me directly with your request at [Timothy.Guerrette@legislature.maine.gov](mailto:Timothy.Guerrette@legislature.maine.gov).

Sincerely,

Timothy Guerrette  
State Representative

District 4 Caribou, Wade & Washburn

## *Town Manager's Report*

Each year I sit down to write my letter for the Annual Report and every time I find myself reflecting on the work we've accomplished and the relationships we've strengthened with a sense of awe. I am amazed at all we have accomplished as a team! I am not only grateful to be writing about these positive changes, I am, as always, so thrilled to be a part of them.

To start, I have dedicated a great deal of time and effort to securing additional funding for our public safety building this year. Much of this time has been spent in trying to come up with creative ways to make this building look like it actually fits in the Town of Washburn and also trying to downsize the building into something that we can actually afford without affecting taxpayers wallets.

We successfully finalized the sand/salt shed project and that is now fully operational. It has proven to be a valuable venture and collaboration between the towns of Washburn and Wade. We are now focused on paving the rest of the roads. The roads that require the most attention at this point are the Caribou Lake Road, Tabor Road, the South Wade Road, and the remaining part of the Everett Road. With limited annual funding in the budget, we prioritize addressing the most critical areas first. We are very committed to improving these roads, even though the progress may seem gradual. Ultimately, once everything has been completed it will enable us to transition to a more sustainable maintenance plan, leading to a long term cost savings for both Washburn and Wade.

Thanks to an incredible, generous donation of \$5,000 we were able to make a very necessary improvement in the town. I would like to extend a heartfelt thank you to the Penobscot McCrum family for their donation to our fire department in memory of Rudy Bell. Rudy was not only a long-time employee of the McCrum Family, but also an integral part of the Mars Hill Fire Department. This contribution played a significant role in offsetting the costs associated with the recent purchase of the ladder truck. As you see the truck out and about, you'll notice Rudy's picture and name proudly displayed on its side, serving as a tribute to his legacy. Additionally, I'm pleased to share that the Penobscot McCrum plant underwent expansion this past year, with operations commencing in January. This expansion will undoubtedly benefit our town as well.

We are getting ready for the installation of the new sidewalks. This has been a long time in the works and has turned into a much larger job than had been originally anticipated. Before that begins though, you'll notice the construction of a new parking lot between the library and Country Farms Market. This shared parking lot will provide access from both Main Street and Gould Street and should help alleviate parking issues once the new sidewalks are in place.

We recently entered into a joint venture with the Aroostook Agency on Aging. As a result of this collaboration, they have provided us with two, 55" large screen TV's, in addition to new tables & chairs. This equipment will be used to promote services offered by the Agency throughout the County, as well as allow the town to explore potential uses for different services that some of our departments may offer. Stay tuned for upcoming information on that.

## *Town Manager's Report (Con't)*

We have upgraded all of our buildings with heat pumps, except for the Highway Garage and the Maintenance & Grounds building. Currently, I am in the process of applying for a Community Resiliency Grant to assist with the potential installation of heat pumps in both of the buildings. Speaking of the Highway Garage, the rubber roof on that building is in need of an upgrade this summer. You will see Power's Roofing on site taking care of this issue. The building is fairly old but the structure itself is still very strong and stable. We have made enhancements around the garage doors, installed a new entry door and the guys have made some excellent upgrades to the inside, not to mention how much they have done to the grounds all around the building. The only issue now is what to do with the old cement floor. If funds are available, we will try to tackle that this summer as well.

We are considering an upgrade to the little kitchenette area at the Rec Building. This is used on a weekly basis by the ladies from the Stitchin' N Givin' Group. Additionally, we are hopeful for improvements to the bathrooms as well. While we aimed to complete the bathroom upgrades this past year, securing a contractor is not the easiest task right now. They are all in high demand! The money that we had earmarked for that project last year has been set aside to use this year.

In the upcoming year we have a very exciting Eagle Scout project that will be starting at the Mill Pond Park. Keep your eye out for information about this! It's going to be another great project brought to our town thanks to Larry Harrison, his Boy Scouts, and The Washburn Rotary Club. Our town is incredibly fortunate to have the support of the Rotary Club and Boy Scout Troop 177 in our community!

This past year we successfully negotiated a deal with SBA, Inc. to buy out the lease on the cell tower. This proved to be a great deal for the town, as the sum of money that we received far surpassed what we would have received over twenty-five years of monthly payments. We are hopeful that these funds can be allocated to our Public Safety Building and/or possible additional paving projects.

Thank you again for your continued and endless support and dedication to our town throughout the past year. It has truly been another phenomenal year, filled with progress, growth, and moments of unity that have strengthened our bond as a community. As we look back on our accomplishments and look ahead to the remainder of the year, I am filled with optimism and excitement for what the future holds. Together, we will continue to build upon our successes, tackle challenges head-on, and work towards a strong and prosperous future.

Remember that my door is always open and there is no problem too large for us to tackle together. I look forward to seeing you, hearing from you, and working with you on a regular basis. Without all of you, my job would be meaningless.

With warm regards and best wishes,

Donna

**REPORT OF THE TOWN CLERK**  
**FOR FISCAL YEAR 2/1/23 TO 1/31/24**

**RESIDENT LICENSE PRICE LIST**

COMBINATION	\$45.00
HUNTING	\$28.00
FISHING	\$27.00
SMALL GAME	\$17.00
JUNIOR HUNTING	\$10.00
BEAR PERMIT	\$29.00
ARCHERY	\$27.00
COYOTE NIGHT HUNTING	\$ 6.00
MIGRATORY WATERFOWL	\$ 7.50
SPRING TURKEY	\$22.00
FALL TURKEY	\$22.00
MUZZLELOADING	\$14.00
OVER 70 LIFETIME	\$ 8.00
DUPLICATE	\$ 2.00

**RESIDENT LICENSES ISSUED FROM 2/1/23 TO 1/31/24**

COMBINATION	40
HUNTING	13
FISHING	32
SMALL GAME	3
JUNIOR HUNTING	1
ARCHERY	1
COYOTE NIGHT HUNTING	2
MIGRATORY WATERFOWL	5
SPRING/FALL TURKEY	3
MUZZLELOADING	2
CROSSBOW HUNTING	1
BEAR PERMIT	1
OVER 70 LIFETIME	6
NON-RESIDENT SEASON FISHING	1

TOTAL LICENSES ISSUED                      111

**RECREATIONAL VEHICLE REPORT  
REGISTRATIONS FROM 2/1/23 TO 1/31/24**

SNOWMOBILES	98
NON-RESIDENT SNOWMOBILES	5
ATV'S	189
NON-RESIDENT ATV'S	5
BOATS	64

All law books and fee schedules are available at the town office.

**DOG LICENSES ISSUED FROM 2/1/23 TO 1/31/24**

CATEGORY	FEES	TOTAL
MALE/FEMALE	\$11.00	9
NEUTERED MALE/SPAYED FEMALE	\$ 6.00	110
SERVICE/THERAPY DOGS	\$ 0.00	5

MAINE STATE LAW READS AS FOLLOWS:

Owners or keepers of dogs over six months old must procure a license annually before January 31<sup>st</sup> of each year. The tag issued with each license must be securely attached to a collar and worn at all times by the dog for which the license was issued. All dogs registered after January 31<sup>st</sup> are subject to a late fee of \$25.00, in addition to the license fee.

**KENNEL LICENSES**

When the number of dogs or wolf hybrids kept over 6 months of age does not exceed 10, the fee for licensure of the kennel is \$40.00 and, in addition, \$2.00 for each license as a fee for recording and making the monthly report required by the department.

**VITAL STATISTICS  
RECORDINGS FROM 1/1/2023 TO 12/31/2023**

BIRTHS	14
DEATHS	25
MARRIAGES	13

## *Code Enforcement*

It's hard to believe another year has come and gone. In 2023 the town had 27 building permits. This is probably the highest number we have had in several years. The Washburn Planning Board held meetings for approval of a solar farm that will be located on the Perham Road. Some of the new structures included two new commercial storages as well as a large addition to the potato processing plant in our town. A common question I hear is, "Are sheds required to have a permit?" The answer is yes. Another one is for a porch or deck, and the answer is yes for that as well. I would like to remind people to ask questions first before starting projects; it makes things go a lot smoother down the road.

## *Grounds and Maintenance Department*

As in years past, when summer starts there is a lot of grounds work and cemetery plot mapping to do. Like every year the outside work starts long before school gets out and ends long after school goes back in. We have roughly 18 properties we work on, including the 5 cemeteries. I want to thank Roger Hewitt for his hard work this year. Roger stayed on all summer because we only one student commit to working the full summer. Roger always takes a lot of pride in his work and it shows. When school was released for summer we had Roegen Carney all season, and he did a wonderful job. Aidan Churchill came back to help around our summer holidays to help with the work load as well. It was greatly appreciated. I want to thank them all for their hard work through a very wet summer. They did a great job. We had 20 burials last summer.

In closing I would like to thank Donna and the council members for their support throughout the year.

Thank you.

Respectfully submitted,

Adam Doody



## 2023 UNPAID TAXES

	Name	Tax
**	1297 MAIN STREET LLC	\$1.90
	ADVANTAGE EQUITY FUNDING	\$936.70
	ALVIRA, HECTOR W	\$2,122.30
	AROOSTOOK HOSPITALITY INN	\$7,630.40
	AYOTTE, MARK	\$503.50
	BAECHLE, NICHOLAS	\$1,544.70
**	BAECHLE, RICHARD R	\$293.65
	BERNIER, RONALD A	\$421.80
	BLAIR, HEIRS of RODNEY	\$266.00
	BOUCHEY, CARL	\$228.00
	BOUCHEY, CARL L	\$999.40
	BRAGDON, EUGENE/ANDREA (LE)	\$670.70
	BRAGG, MICHAEL J	\$896.80
	BUSSE, WILLIAM J	\$1,160.90
	CARNEY, ISAAC	\$587.10
	CARNEY, MEGAN	\$799.90
**	CASSITY, EARL W	\$912.75
	CHANDLER, CHASE	\$1,605.50
	CHILTON, DEBORAH	\$1,119.10
**	COLE, CHANDLER	\$1,415.15
	COREY, MICHAEL L	\$1,381.30
	COREY, MICHAEL L	\$596.60
	COREY, MIKE	\$281.20
	COTE, RICHARD	\$1,875.30
	COTE, RICHARD	\$754.30
	CRAW, DAVID J JR	\$1,411.70
	CREASEY, DION	\$1,730.90
	CREASEY, DION	\$209.00
	CRONIN, MELISSA M	\$514.90
	CROUSE, CALVIN JR	\$1,548.50
	CYR, DANIEL	\$3,311.70
	DAIGLE, BRUCE	\$1,865.80
	DESCHAIINE CYR III, RICHARD	\$1,759.40
	DEVOE, DONALD P JR	\$465.50
	DEVOE, DONALD	\$104.50
	DICKINSON, ANDREW C	\$744.80
	DICKINSON, ANDREW C	\$76.00
	DIXON, JOHN	\$2,245.80
	DOODY, LARRY W	\$1,113.40
	DOODY, RICHARD J	\$209.00
	DROST, ABRAHAM J	\$91.20
	DROST, ABRAHAM J	\$843.60
	EASLER, EDWARD	\$357.20
	EASLER, WILLARD M	\$402.80
	EVERETT, GENE JR	\$418.00
	FARLEY, RUSSELL JR	\$22.80
**	FEDERAL NAT'L MORT ASSOC.	\$463.60
*	FISSETTE, JAMES	\$475.00
**	FITGERALD, SCOTT	\$448.65
**	GINN, JENNIFER D	\$308.66
	GOOD, JUSTIN	\$72.20
	HALEY, TAMMY R	\$1,269.20

	Name	Tax
**	HARRIS, CARROLL E. HEIRS	\$301.34
	HARTSGROVE, JEREMY R	\$566.20
	HARTSGROVE, JEREMY R	\$117.80
**	HENTHORN, JAMES E	\$415.45
**	HEWITT, COLBY	\$783.80
	HEWITT, GARY L JR	\$1,153.30
	HOLMES, STEVEN	\$72.20
	HUMPHREY, THOMAS W	\$1,905.70
	IRELAND, TINA	\$266.00
	JENCKS, RAYLENE L BLAIR	\$77.90
	JFF MANAGEMENT LLC	\$2,131.80
	JOHNSON, RASHID C	\$1,337.60
**	JONES, IAN W	\$1,000.00
	JORDAN, MORGAN	\$1,185.60
	KEATON, JARED P.	\$4,003.30
	KING, SPENCER A	\$1,449.70
	LABBE, ROLAND SR	\$640.30
	LAND OF LAND INC.	\$1,388.90
	LANDRY, ALBERT III	\$370.50
**	LEBLANC, ALEXANDRIA (DINER)	\$54.65
**	LEBLANC, WILLIAM	\$65.34
	LITTLE, BASIL	\$1,607.40
	LIVE WIRE MARKETING CORP	\$1,694.80
	MAINE HOME SAND LAND LLC,	\$1,643.50
	MARSTON, NANCY	\$1,518.10
	MARTINO, JONATHAN	\$347.70
	McCOY, BRYAN J	\$1,499.10
	MCGRAW, RACHAEL	\$96.90
	McLAUGHLIN, KIMBERLY E. HEIRS	\$1,525.70
**	McMENAMY, LINDA S	\$180.82
**	MILTON, GARY A	\$22.20
	ORR, CLYDE	\$169.10
**	OTTAVIANO, JR., ROBERT	\$830.21
	PELLETIER, JOSHUA P	\$1,453.50
	PELLETIER, JUSTIN	\$758.10
	POTHIER, LINDA	\$4,191.40
	PUCCIO, MICHAEL J	\$668.80
	RAMSEY, HERMAN	\$530.10
	REALTY MGT SERVICES	\$1,079.20
**	REED, DUSTIN ALLEN	\$1,965.95
	ROSSIGNOL, MIREILLE F	\$2,363.60
	SANDER, DONA	\$716.30
**	SAUCIER, PETER J	\$406.90
	SHARTZER, DOUGLAS M	\$898.70
	SMITH, ANTHONY	\$809.40
	SNYDER, ELEANOR J	\$125.40
	SOLORZANO, MARCUS GABRIEL	\$908.20
	STATEWIDE HOUSING SOLUTIONS	\$1,339.50
	STEVENS, MICHAEL	\$72.20
	STEVENS, MICHAEL	\$1,073.50
	TARBOX, LEON	\$414.20
*	TARR, SARAH L	\$3,041.90

## 2023 UNPAID TAXES CONTINUED

NAME	TAX
TBK NORTHERN MAINE PROP.	\$176.70
TBK NORTHERN MAINE PROP.	\$313.50
TBK NORTHERN MAINE PROP.	\$81.70
TBK NORTHERN MAINE PROP.	\$1,489.60
TBK NORTHERN MAINE PROP.	\$144.40
TBK NORTHERN MAINE PROP.	\$159.60
TBK NORTHERN MAINE PROP.	\$144.40
TBK NORTHERN MAINE PROP.	\$193.80
TBK NORTHERN MAINE PROP.	\$121.60
** TILLEY, ALTON R JR	\$209.00
TILLEY, ALTON R JR	\$1,482.00

Name	Tax
TURNER, LEONARD E	\$1,520.00
VARGAS, TANYA F	\$3,036.20
VAUGHN, ERIK J	\$2,335.10
* WHITE, ANDREW J	\$1,909.50
* WHITE, ANDREW J SR	\$1,913.30
WHITE, VALERIE (BRIGHT)	\$1,202.70
WHITTEN, MARK 4	\$9.50
WILKINS, BLAINE	\$672.60
WING, JUSTIN S	\$252.70
* WOOD, MICHAEL J	\$1,137.60
<b>TOTAL UNPAID 2023 TAXES</b>	<b>\$123,234.02</b>

\* Paid after books closed

\*\* Balance Due

### 2022 UNPAID LIENS

NAME	TAX
ALVIRA, HECTOR W	1,851.57
AYOTTE, MARK	475.54
BERNIER, RONALD A	410.69
BOUCHEY, CARL	262.76
** BOUCHEY, CARL L	854.98
CARNEY, ISAAC	568.76
CARNEY, MEGAN	86.84
CARROLL, DANIEL	135.08
CHURCHILL, PAMELA	216.14
* CRAW, DAVID J JR	1,233.45
DEVOE, DONALD P JR	447.19
DEVOE, DONAL	155.35
DROST, ABRAHAM J	466.71
HARTSGROVE, JEREMY R	550.52
HARTSGROVE, JEREMY R	169.54
HEWITT, GARY L JR	986.24
HUMPHREY, THOMAS W	1,328.55
IRISH, BONNIE	191.83
** JOHNSON, RASHID C	76.91
KEATON, JARED & LIZA	193.63
LABBE, ROLAND SR	381.63
MAINE HOMES AND LAND LLC,	1,509.06
MARSTON, NANCY	1,391.52
MCGRAW, RACHAEL	149.28
McLAUGHLIN, KIMBERLY E. HEIRS	1,389.50
** ORR, CLYDE	214.12
ROSSIGNOL, MIREILLE F	2,060.27
STATEWIDE HOUSING SOLUTIONS	1,247.64
TBK NORTHERN MAINE PROP.	343.81
TBK NORTHERN MAINE PROP.	1,600.28
TBK NORTHERN MAINE PROP.	191.83
TBK NORTHERN MAINE PROP.	236.41
TBK NORTHERN MAINE PROP.	171.56
TURNER, LEONARD E	1,109.31
WILKINS, BLAINE	554.60
1297 MAIN STREET LLC	1,044.46
<b>TOTAL UNPAID 2022 LIENS</b>	<b>24,257.56</b>

### UNPAID 2023 PERSONAL PROPERTY

NAME	TAX
* AK White, Inc.	\$537.49
Aroostook Hospitality Inn	\$261.15
Washburn Realty Co.	\$548.93
<b>TOTAL UNPAID PERS. PROP.</b>	<b>\$1,347.57</b>

\* Paid after books closed

\*\* Balance Due

## PARKS AND RECREATION DEPARTMENT

Last year was another busy one and it definitely went by quickly. Throughout the year there were a variety of programs for adults and children.

During the winter there was basketball during the week for grades 1-4. This program lasted six weeks. The 3-4<sup>th</sup> grade group got to experience playing games against Easton. The 5-6<sup>th</sup> grade program consisted of a season full of games against other towns in the community. They also participated in the County Tournament in Caribou for the boys and in Presque Isle for the girls.

A new program that was offered was ski lessons at Quoggy Jo on Mondays for six weeks. I transported the children to the mountain and Quoggy Jo provided ski instructors.

Another program that was offered was the Hot Shot competition. Thank you to Mr. Shea for allowing me to use the physical education classes to hold the local competition. The top three girls and boys each age division competed in the State competition that was held at the Caribou Wellness Center.

During the spring time there was indoor soccer for children in grades 1-6. A new program that was offered was Adult Pickleball that was held on Wednesday evenings. There was also Lego club for children in grades 1-4 that was held downstairs in the Library.

During school vacations the children partake in a variety of field trips such as: roller skating at Melody Roller Rink in Caribou, ice skating at the Forum in Presque Isle, dodgeball at Presque Isle Rec. Center, mini golf and corn maze at Goughans Farm, snow tubing at Big Rock, bowling at Northern Lanes in Presque Isle, and movies at the Big Bang Theater in Caribou.

Our summer program staff consisted of Chelsea Hobbs, Jaici Rosi-Carney, Aidan Mulder, Maddie Johnston volunteered, and Kolbie Churchill drove a van for swim lessons and field trips. The programs that were offered were t-ball, minor league baseball, major league baseball, arts and crafts, cooking, basketball, soccer, track and field, pickleball, and swim lessons at the Mapleton pool. Every Friday during the six week program the children had the opportunity to attend field trips. The trips that were offered were: Hiking at Fish River Falls in Fort Kent, Mini Golf at Goughans Farm, Splash Pad in Presque Isle, Hike and Scavenger Hunt at Malcolm Science Center, Swimming at Portage Lake and Paradise Island in Grand Falls. I would like to thank Bruce Blakeney for the use of the church van to use for field trips and swim lessons.

During the fall there was soccer for children in grades 1-6. Grades 1-2 worked on developing their skills through a variety of drills and fun games. Grades 3-4 experienced playing against other communities such as Easton, Mars Hill and Ashland. The 5-6<sup>th</sup> grade traveling team participated in round robins each Saturday for six weeks and ended with the County Tournament that was held in Van Buren.

To celebrate the holiday season, there was holiday ornament making for children in grades 2-4 at the Rec. Center. Each child was able to make four ornaments to give to either a family member or a friend.

There is a very active senior citizen group in town. We meet once a month at the Rec. center to have lunch or breakfast. They also have had the opportunity to meet at the library to do a craft with Courtney Howe. In August, we have made it a tradition to invite Easton and Ashland Recreation Departments for a barbeque at Thomas Brewer Park.

Respectfully Submitted,

Marcie Barbarula

Recreation Director

## *Highway Department*

The collaboration between the two highway departments has proven to be immensely beneficial for both towns. The past year was marked by significant productivity and accomplishments.

Together, the two towns made a joint investment in a used grader from Vaughn Nadeau. Given the shared need for regular grading of dirt roads in both towns, this purchase allowed us to handle the task internally rather than having to outsource it. It was a situation where neither Wade nor Washburn could have afforded a grader on their own, but together, it proved to be a win-win!

We rented an excavator from Carl Soderberg last summer for an entire month and a great deal of work was completed in both towns. Ditching was done on Caribou Lake Road and on the North Wade Road. Aside from that they also installed multiple culverts, used numerous tons of cold patch, and applied shim to sections of Caribou Lake and Tabor Road to provide temporary relief until paving can be scheduled.

Significant renovations were carried out at both Highway Garages. Washburn's garage received a facelift with the installation of new door panels, trimming for all doors, and a new entry door. Additionally, plans are in place for the installation of a much-needed rubber roof this summer, addressing a longstanding maintenance issue. Meanwhile, the Wade garage underwent substantial repairs, including the replacement of a rotted header above the garage door.

This past fall we realized that the Town of Washburn and the Town of Wade both had highway pickups that would no longer pass inspection. Together we purchased one pickup with a king cab that will haul all four of them if need be and we shared the cost of this. This newer, more reliable vehicle should last them a very long time. Neither of the towns could have purchased this pickup on their own, but by pooling our resources we were able to make it happen.

Additionally, another joint investment made by the two towns was the acquisition of a new steam cleaner. This equipment is used during the winter and spring to effectively clean out frozen culverts, benefiting both communities by ensuring proper drainage and preventing potential flooding issues.

With the upcoming summer season approaching quicker than we can blink, it is clear that it is going to be another busy and festive one. Every job we complete from now until then is another step toward enhancing the overall living conditions of our town. Together we continue to work tirelessly and consistently in order to make our little towns a better place for all the residents on a daily basis.



# WASHBURN FIRE DEPARTMENT

The Washburn Fire Department remains a leader in providing the highest level of fire service to citizens in the towns of Washburn, Wade, and Perham. The department has 17 volunteer firefighters, with over 70% trained at the Firefighter I or Firefighter II certification. Washburn operates six pieces of fire suppression apparatus including one ladder truck, one rescue truck equipped with the Jaws of Life; two brush trucks for wildland fire suppression; and, with the collaboration of the Washburn Snowmobile Club, the snowmobile and rescue toboggan - making our well-maintained trails safer for all users.

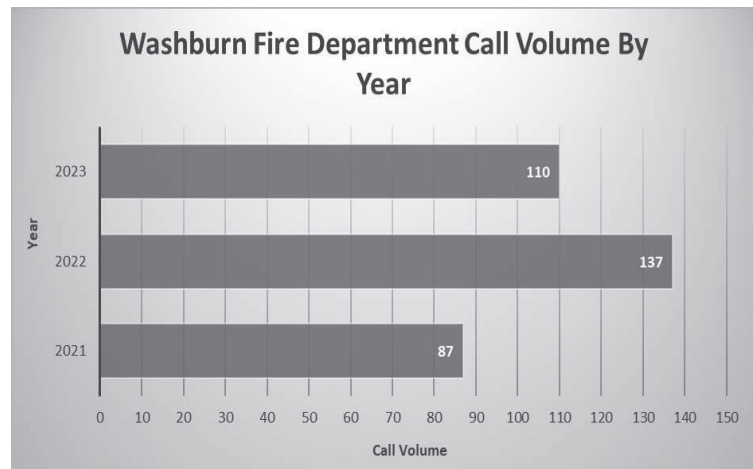
## FIRE CHIEF

Nathan Allen  
540-3707

EMAIL:  
nateallen58@hotmail.com

## EMERGENCY SERVICES

Washburn Fire Department provides a wide range of emergency services including fire suppression, hazardous materials response, water rescue, wild-land fire suppression, vehicle extrication, plus public assists and mutual aid to our surrounding communities. Washburn Fire Department also provides fire safety public education to all ages, which is the front line for keeping citizens safe.





## **Washburn Fire Department**

1287 Main St  
Washburn ME 04786

**Nathan Allen**  
Fire Chief  
207-540-3707  
[nateallen58@hotmail.com](mailto:nateallen58@hotmail.com)

### Message from the Chief

As Fire Chief of the Washburn Fire Department, I am pleased to present the 2023 annual report on behalf of the members of the Washburn Fire Department who heroically serve the residents of Washburn, Wade and Perham. This past year we once again witnessed our members step up and fulfill our Mission. They continue to provide the highest quality of service and strive to challenge themselves so they may achieve their greatest potential for those we serve.

Over the past 12 months, Washburn Fire Department responded to over 100 emergency calls and participated in over 120 hours of training. The members of Washburn Fire Department also participated in Washburn August Fest, Trunk or Treat, Fire Prevention at Washburn Elementary School, The Light Parade in Presque Isle and accompanied Santa in the park.

With the never-ending support from our Citizens, Town Council and Town Manager we will continue to be proactive, efficient and effective in providing emergency service to our community. Thank you to all of the members of the Washburn Fire Department for the dedication and commitment you provide to our community.

*Nathan Allen,*

Washburn Fire Chief

***Proudly Serving Since 1916***

## Washburn Fire Department Annual Report

### Annual Fire Situation Report - Summary

Basic Incident Type Code And Description (FD1.21)	Total Fires
111 - Building fire	10
114 - Chimney or flue fire, confined to chimney or flue	1
140 - Natural vegetation fire, other	1
142 - Brush or brush-and-grass mixture fire	1
240 - Explosion (no fire), other	1
311 - Medical assist, assist EMS crew	9
322 - Motor vehicle accident with injuries	2
324 - Motor vehicle accident with no injuries.	3
342 - Search for person in water	1
353 - Removal of victim(s) from stalled elevator	1
440 - Electrical wiring/equipment problem, other	1
4511 - Tree down	1
550 - Public service assistance, other	1
551 - Assist police or other governmental agency	3
553 - Public service	2
5535 - Fire standby: fire watch, festivals, athletic events	1
611 - Dispatched and cancelled en route	1
6112 - Fire call-cancelled en route	2
651 - Smoke scare, odor of smoke	1
715 - Local alarm system, malicious false alarm	1
735 - Alarm system sounded due to malfunction	3
742 - Extinguishing system activation	1
743 - Smoke detector activation, no fire - unintentional	2
745 - Alarm system activation, no fire - unintentional	2
900 - Special type of incident, other	50
9001 - Testing of hose(s) / pumps	8
<b>Total: 110</b>	

# Town of Washburn, Maine

Police Department

police@washburnmaine.org



Cyr Martin  
Chief of Police

## Washburn Police Department Annual Report

To the residents of Washburn

Washburn remains extremely busy and continues to grow as more businesses come into town. However, as everyone is aware the drug issue has become almost out of control. Washburn has seen an increase in drug activity and Domestic Violence and Thefts. This is not only in Washburn but everywhere in Aroostook County also has seen this increase. This year we had a total of 3560 complaints which is higher than last year's number of 3228 complaints. We continue to try to enforce the laws with mostly warning for minor traffic offenses and have had several arrests for more severe offences. My goal for all the Officers was to try to do rural Policing and get to the know the community you live in. As most of you know Covid caused a riff in society that changed what the norm looks like. We were challenged to find Police Officer to fill the positions in town. The officers worked shorthanded and ended up working a lot of hours on call. Police hourly rates ended up having to be increased to continue to keep employees from going to other larger communities that were able to pay a much higher hourly rate. This had a large effect on keeping officers and attracting new personnel to Washburn. As most of you know I was hired to temporarily help in getting the Washburn Police through a rough time when the Chief at the time resigned. I had told myself that it would be short-term. Well four years later I knew I could not keep doing the job. I realized it was too much for me to handle. I also am the Chief of Police for the Town of Ashland and serve as Ashland's Town Manger as well. My goal was to finish at the end of January 2024 and the search has begun for a new full-time Chief. I have enjoyed working with Town Manager Donna Turner and Washburn Council. I would like to thank both for all their support. I wish everyone well and feel free to contact me at the Ashland Town Office if you have any concerns.

Respectfully

A handwritten signature in black ink, appearing to read "Cyr Martin".

Cyr Martin, Chief of Police  
Town of Washburn



*Washburn Police Department - Calls for Service - 2023*

(Not Defined)	3	Follow Up to Prev Incident	2	Traffic Stops	628
911 Hang up Call	109	Found Property	2	Traffic Violation	1
Abandoned Vehicle	4	Fraud	3	Trespassing	8
Animal Control Complaints	16	Harassment	15	Violation Cond of Release	11
Residential Alarm	1	Hit And Run	1	Wanted Person	1
Animal Problem	8	Impersonation (Not Defined)	1	Criminal Arrest Warrant	25
Assault	5	Information Request	40	Welfare Check	52
Assist Another Agency	44	Info, Other (Not Defined)	5	Wrecker Request / Tow	6
Assist DHHS	19	Information Report	26		
Assist Local PD (Not Defined)	1	Juvenile Runaway	1		
Assist Other (Not Defined)	1	Medical (Not Defined)	1		
Attempt to Locate	2	Mental Health Issues	3		
Background Investigation	4	Stranded Motorist	9		
Insufficient Funds Check	2	Neighborhood Dispute	2		
Bail Check	4	Noise Disturbance	12		
Burglary	2	Operating After Susp	13		
Business Alarm	12	Internet /Text Harassment	5		
Carrying Concealed Weapon	1	Overdose	1		
Evading / High Speed Chase	4	Paper Serve Att (Not Dfined)	1		
Citizen Assist	45	Paper Service	16		
Citizen Dispute	5	Parking Problem	1		
Citizen Request (Not Defined)	2	Protective Order Service	2		
Civil Problem	32	Violation of Prot Order	2		
Cond. Rel. Vio. (Not Defined)	2	Public Relations	2		
Traffic Accident-Non Reportable	13	Property Check Requested	74		
PD-Traffic Accident	43	Property Check Officer Initiated	16		
PI-Traffic Accident	3	Found Property	3		
Criminal Mischief	10	Lost Property	2		
Criminal Threatening	3	Refer to PD (Not Defined)	1		
Death Investigation	7	Road Hazards	8		
Detail	13	School Resource Officer	1		
Referral DHHS	2	School Visit / Patrol Check	13		
Disorderly Conduct	1	Sex Offense	2		
Domestic Disturbance	3	Shoplifting	1		
EMS Medical	6	Sex Off Update Reg.	2		
EMS/Fire Assist (Not Defined)	2	Suicide	2		
Erratic / Reckless Driving	1	Suspicious Person	108		
Escort	1	Suspicious Inc. (Not Defined)	22		
Family Fight	18	Theft	17		
Fire Alarm	3	Theft, All Other (Not Defined)	4		
Electrical Fire	1	Threat / Harass (Not Defined)	1		
Fire Other	2	Citizen Traffic Complaint	47		

# *Washburn Memorial Library*

*Enriching Lives. Inspiring Minds. Creating Community*

1290 Main Street ~ Phone # 207-455-4814

Hours: Tuesday – Friday - 9:30am - 4pm

## *Here's what your library card gets you!*

- Free patron library cards
- A collection of over 13,000 various materials
- 24/7 WI-FI Internet access, public lap top, + Maine Digital Library
- Printing, copying, faxing
- Seed Gardening Library
- Book Fairs
- Youth Summer & Winter Reading Programs
- Toddler Story Time
- DIY Take & Make Kits
- Adult Yoga Class
- Book Locker (to pick up your books after hours)
- Book Drop Box (to drop off your books after hours)
- Book Clubs: Teatime Virtual Book Club and Books & Brews Social Hour
- August Fest events
- Valentine's Blind Date with a Book
- Genealogy (with access to Ancestry.com in-house)
- Interlibrary Loan
- CloudLibrary (offers online e-books and audio books)

<https://ebook.yourcloudlibrary.com/library/WashburnMemorial/Featured>

## *Access to over 13,000 Items*

- Books, magazines
- Maine section
- Large print books
- Audiobooks (Cds)
- DVDs
- CloudLibrary (eBooks, audiobooks)
- Digital Maine Library (online databases)
- Bendable ME Learning Platform

## *Digital Maine Library*

The Digital Maine Library provides access to 64 online resources that include a collection of articles and abstracts from magazines, newspapers, journals, and reference. It also provides students, businesses, library patrons, and educators the ability to use online resources and learning tools on topics such as:

Ancestry  
Gardening  
Learning Express  
Maine News  
National Geographic Kids

Business Collection  
Hobbies & Crafts  
Gale LegalForms  
MEDLINE Plus  
Peterson's Career Prep

Chilton's Automotive  
Home Improvement  
Maine Memory Network  
MyHeritage  
Pronunciator Language Learning

## *Community Space: Barbara Porter Room*

- Community classes and programs
- Toddler Time group
- Quiet space- Reading, tutoring, meetings, community groups

## *Our 2023 Numbers*

Total circulation item # = 4929 Checked In / 4975 Checked Out / 527 Renewed

Total patron count/headcount # of individual library uses = 3,500

## *Children's Library*

It has been a busy year of children's programs and activities plus some other special events. Here are some things that have been enjoyed by different age groups.

- Toddler Time numbers have doubled since last year. We now have 20 to 25 children attending each Wednesday morning.
- Summer and Winter reading programs have been a huge success with 15 to 20 children participating in each one.
- Teddy bear sleepover was held during the August Festival.
- Christmas, Valentine's, and Easter children's parties included reading, craft activities, and special snacks.
- Outdoor story time was held in January, and a scavenger hunt was enjoyed by the children.
- Homeschooling group has visited to learn library skills.
- National crayon month was observed during March.
- Dr. Seuss Day was celebrated on March 2<sup>nd</sup>.
- Flower gardening was a special project for the toddlers and homeschooling group. We were able to enjoy the raised flower beds that were donated by a local family.
- Lego Club was held in conjunction with the Washburn Recreation Department.
- Monthly craft kits are prepared for interested crafters.
- Washburn Recreation Department's senior group has enjoyed craft times and socializing.

## *2023 Memorials & Donations*

*In loving memory of Rosalvo "Ross" Delbert McKenna. Given by Auntie Kate, Uncle Andrew, Carson, and Abby Lou:*

- I'll Love you Till the Cows Come Home, by: Kathryn Cristaldi
- Goodnight, Tractor, by: Michelle Robinson
- This Farm is a Family, by: Dan McKernan
- Garden Time, by: Jill McDonald
- First Christmas on the Farm, by: Holly Berry-Byr
- Big Red Barn, by: Margaret Wise Brown
- Farm Friends, by: Jack Redwing
- Thank you Farm, by: Jade Orlando
- A Christmas Wish, by: Beatrix Potter

*A donation was given by Rita Kingsbury of a one-year subscription to:*

- The Love of Quilting Magazine

*A memorial donation was given by Rita Kingsbury in loving memory of Jessie & Jeremy Fox:*

- The Little Book of Backyard Birdsongs, by Andrea Pinnington
- How to Feed Backyard Birds, by Chris Earley
- Rooty the Rutabaga, by Steven Megson
- Mingo the Flamingo, by Pete Oswald
- A Backyard Birding Adventure: What's in Your Yard? by Kermit Cummings
- Little Book of Woodland Bird Songs, by Caz Buckingham
- Everywhere with You, by Carlie Sorosiak
- Dalmatian in a Digger, by Rebecca Elliot

*A memorial donation was given by Gene & Londa Brown in loving memory of Kay Brown:*

- The Guest Book, by Sarah Blake
- Killers of a Certain Age, by Deanna Raybourn
- Encore in Death, by J.D. Robb
- Abandoned in Death, by J.D. Robb
- Secrets in Death, by J.D. Robb
- Echos in Death, by J.D. Robb
- Apprentice in Death, by J.D. Robb
- Golden in Death, by J.D. Robb

*A memorial was given by Jackie O'Clair and family in memory of the following:*

*In memory of Eric Thibodeau:*

- A Saucer Full of Secrets, by Pam Henry
- Loki: Where Mischief Lies, by Mackenzi Lee
- Gamora & Nebula: Sisters in Arms, by Mackenzi Lee
- The Very Secret Society of Irregular Witches, by Sangu, Mandanna

*In memory of Linda & George Seward:*

- Good Dog, Bad Cop, by David Rosenfelt

*In memory of Bob & Gwen Thompson:*

- The London Séance Society: A Novel, by Sarah Penner

*In memory of Calvin O'Clair:*

- Trust, by Hernan Diaz
- Hello Beautiful: A Novel, by Ann Napolitano
- We All Want Impossible Things, by Catherine Newman
- Construction Site, (Children Goodnight, Goodnight Construction series), by Sherri D. Rinker
- Mediterranean Air Fryer Cookbook, by Joseph S. Baylor
- Maame, by Jessica George

*A memorial donation was given by Warrena & Carol Bragg in loving memory of Lucky L. Bragg:*

- The Total Outdoorsman Skills & Tools Manual, Hardcover, by T. Edward Nickens

*A memorial donation was given by Elaine & Billy Churchill in loving memory of Lucky L. Bragg:*

- ATVs, Horsepower, by Matt Doeden (Author), Mandy R. Marx (Author)

*A generous donation was given by Jeff McBurnie as a memorial for Gwendolyn McBurnie*

*A generous memorial donation was given by Gene & Londa Brown and Family in loving memory of Kay Brown. The donation granted two raised garden beds and seedlings for the Children's Library outdoor area! It is a wonderful project for the children to enjoy, planting flowers and watching them grow!*



*A memorial donation was given by Mildred Bennett in memory of Rosalvo McKenna:*

- Just in Case You Ever Wonder, by Max Lucado
- In the Image of God: A Story of Identity and Value, by Joe Caruso
- A Is for Ark, by Crystal Bowman

*A generous donation was made by Andrea & Nicholas Pesut, Jr. This donation was given towards the Scholastic Book Fair so that children could experience the joy of summer reading!*

*A generous memorial was granted by  
Matthew & Mackenzie McKenna and their family.  
They dedicated a beautiful shelf with a bounty of books to the  
precious memory of their child, Rosalvo Delbert McKenna. Our  
library gives a heartfelt thanks to this family who gave the gift of  
"Reading with Rosalvo."*



*A donation by the Washburn Memorial Library Board was given in memory of Laurie Blackstone's Mother, Nancy Langley and her love for gardening:*

- We Are the Gardeners, by Joanna Gaines (Children's book, hardcover)
- The Cut Flower Sourcebook: Exceptional perennials and woody plants for cutting, by Rachel Siegfried (Hardcover)

*A donation by the Washburn Memorial Library Board was given in memory of Joyce Blackstone and her appreciation for large print, Amish novels:*

- The Bridge to Belle Island, by Cindy & Erin Woodsmall (Large print, hardcover, Christian Historical Fiction)
- A Christmas Haven: An Amish Christmas Romance, by Julie Klassen (Large print, hardcover)

*A donation was given by The Washburn Rotary Club, Rhoda's Rescue, by Barbara Walsh & Abby Grieg.*

*A memorial book was given by Carol White in memory of Rosalvo Delbert McKenna:*

- The Newborn Child, by Jackie Morris

*A memorial book was given by The Pierce Girls in memory of Rosalvo Delbert McKenna. Note: "For a special little friend, that we can't wait to meet one day." - Matthew 19:14*

- On the Night You Were Born, by Nancy Tillman

*The following books were donated by Natalia Bragg in memory of her father, George Henry Howe, Sr:*

- I Felt Awesome, by Moxie
- The Complete Book of Natural & Medicinal Cures, by Prevention Magazine Health Books
- The Complete Book of Essential Oils & Aromatherapy, by Valerie Ann Wormwood

*The following books were donated by Cynthia Churchill, in memory of her dear friend, Sharon Deeves:*

- The Secret Recipe of Ella Dove, by Karen Hawkins
- The Five-Star Weekend, by Elin Hilderbrand
- Chickens, Gin, and a Maine Friendship: The Correspondence of E. B. White and Edmund Ware Smith, by E. B. White and Edmund Ware Smith

*The following books were donated by Shirley Umphrey in memory of Margaret Allen:*

- Poodle Draws Doodles, by Russell Punter
- Flamingo Plays Bingo, by Lesley Sims
- Unicorns in Uniforms, by Russell Punter
- Cockatoos on a Cruise, by Russell Punter
- Yeti Cooks Spaghetti, by Russel Punter

*Trampus and Cara Davis donated a book in memory of Gary Boone in honor of his love for Maine, mountain climbing, nature and geology:*

- Maine Mountain Guide: AMC's Quintessential Guide to the Hiking Trails of Maine, Featuring Baxter State Park and Acadia National Park, by Cary Michael Kish

*The following books were donated by Joyce Doody in memory of Snuffy Pinette and his love for fishing:*

- The Total Fly-Fishing Manual: 307 Essential Skills and Tips, by Joe Cremele
- Fly Fishing Maine: Local Experts on the State's Best Waters, by Bob Mallard

*Anna Bragg gave a generous donation to Washburn Memorial Library.*

*The Washburn Rotary Club donated a book in memory of Willis E. Laskey, Club President 1963-1964:*

- Fly Fishing Craft, The Art & History, by Darrel Martin

*A donation was given by Lidstone Memorial United Methodist Women in memory of Sonja Butler.*

*The following books were donated by Vicki & Deryle Sponberg in loving memory of Kathleen R. Brown:*

- Star of Wonder, by Angela Hunt
- Home for the Holidays (Puzzle), by Springbok
- Beach Christmas (Large Print), by Grace Greene
- Women of the Post: A Novel, by Joshunda Sanders

- It. Goes. So. Fast.: The Year of No Do-Overs, by Mary Louise Kelly
- Jerusalem Road series (4 books), by Angela Hunt
- Strands of Truth (Large Print), by Colleen Coble
- Whistle Stop Christmas (Puzzle), by Buffalo Games
- The Paris Notebook, by Tessa Harris
- The Little Liar, by Mitch Albom
- Do You Want to Build a Snowman?, by Golden Books

*The following books were donated by Jane Humphrey in memory of Timothy Humphrey & Keith Wilson Humphrey:*

- The Frozen River: A Novel, by Ariel Lawhon
- Looking for Jane: A Novel, by Heather Marshall
- We Must Not Think of Ourselves: A Novel, by Lauren Grodstein
- The Field House: A Writer's Life Lost and Found on an Island in Maine, by Robin Clifford Wood
- Alex Cross Must Die: A Thriller, by James Patterson

*Donna & Robert Umphrey gave a generous donation to our library.*

*Northeast Packaging Company gave a generous donation to our library.*

## *Did You Know??*

*The Washburn Memorial Library Is:*

- staffed by 2 dedicated and trained staff, providing 1,400 hours of service to the public.
- The Barbara Porter Room offers a dedicated, quiet, space for remote workers, students, meetings, & community groups.
- Supports our aging population by offering health and wellness support through age-friendly yoga classes.
- Strengthens food security and promotes self-reliance by providing free vegetable, flower, and herb seeds through our Seed Library.
- By investing in your public library, residents saved \$97,000!
- Welcomed over 3,500 people
- Offered access to over 13,000 materials
- Loaned 4,975 items
- Provided technology support with 1 public computer, as well as 24/7 wireless access.
- Printing, copying, faxing, and scanning services used 185 times
- Helped 38 children with reading retention by offering a Summer and Winter Reading Programs
- Created over 200 take and make kits
- Offered dozens of programs: Toddler Time, Teatime Book Club, Paint & Sip, Yoga Class, Books & Brews Social Hour, Youth Gardening, and many more!

Thank you for supporting your local library,

Cara Miller, Library Director

Courtney Howe, Children's Librarian

<https://www.washburnlibrary.com>



*Proven Expertise & Integrity*

March 5, 2024

Town Council  
Town of Washburn  
Washburn, Maine

We were engaged by the Town of Washburn, Maine and have audited the financial statements of the Town of Washburn, Maine as of and for the year ended January 31, 2024. The following schedules have been excerpted from the 2024 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town. Included herein are:

Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Schedule of Departmental Operations - General Fund	Schedule A
Combining Balance Sheet - Nonmajor Special Revenue Funds	Schedule D
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Special Revenue Funds	Schedule E
Combining Balance Sheet - Nonmajor Capital Project Funds	Schedule F
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Capital Project Funds	Schedule G

*RHR Smith & Company*

RHR Smith & Company  
Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093  
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609  
[www.rhrsmith.com](http://www.rhrsmith.com)



## STATEMENT C

## TOWN OF WASHBURN, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS  
JANUARY 31, 2024

	General Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>			
Cash and cash equivalents	\$ 1,916,071	\$ 107,917	\$ 2,023,988
Accounts receivable (net of allowance for uncollectibles):			
Taxes	156,971	-	156,971
Liens	21,739	-	21,739
Other	14,509	-	14,509
Notes receivable (net of allowance for uncollectibles)	116,660	-	116,660
Prepaid items	-	40,957	40,957
Due from other funds	1,899	323,683	325,582
<b>TOTAL ASSETS</b>	<b>\$ 2,227,849</b>	<b>\$ 472,557</b>	<b>\$ 2,700,406</b>
<b>LIABILITIES</b>			
Accounts payable	\$ 8,961	\$ 549	\$ 9,510
Accrued expenses	19,975	-	19,975
Due to other governments	107,226	-	107,226
Due to other funds	323,683	1,899	325,582
<b>TOTAL LIABILITIES</b>	<b>459,845</b>	<b>2,448</b>	<b>462,293</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Prepaid taxes	13,504	-	13,504
Deferred revenue	143,195	-	143,195
Deferred notes receivable	116,660	-	116,660
<b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>	<b>273,359</b>	<b>-</b>	<b>273,359</b>
<b>FUND BALANCES (DEFICITS)</b>			
Nonspendable	-	-	-
Restricted	-	225,936	225,936
Committed	-	182,748	182,748
Assigned	312,497	63,324	375,821
Unassigned	1,182,148	(1,899)	1,180,249
<b>TOTAL FUND BALANCES (DEFICITS)</b>	<b>1,494,645</b>	<b>470,109</b>	<b>1,964,754</b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES (DEFICITS)</b>	<b>\$ 2,227,849</b>	<b>\$ 472,557</b>	<b>\$ 2,700,406</b>

See accompanying independent auditor's report and notes to financial statements.

## TOWN OF WASHBURN, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN  
 FUND BALANCES - GOVERNMENTAL FUNDS  
 FOR THE YEAR ENDED JANUARY 31, 2024

	General Fund	Other Governmental Funds	Total Governmental Funds
<b>REVENUES</b>			
Taxes:			
Property	\$ 2,349,403	\$ -	\$ 2,349,403
Excise	306,960	-	306,960
Intergovernmental	888,883	-	888,883
Investment income, net of unrealized gains/(losses)	41,825	-	41,825
Interest/costs on liens	12,257	-	12,257
Charges for services	71,484	-	71,484
Other income	643,627	71,096	714,723
<b>TOTAL REVENUES</b>	<b>4,314,439</b>	<b>71,096</b>	<b>4,385,535</b>
<b>EXPENDITURES</b>			
Current:			
General government	243,601	-	243,601
Public safety	380,292	-	380,292
Buildings and grounds	96,345	-	96,345
Public works	670,624	-	670,624
Library	64,050	-	64,050
Parks and recreation	74,317	-	74,317
Outside agencies	10,078	-	10,078
Education	828,420	-	828,420
County tax	154,895	-	154,895
Appropriations	346,426	-	346,426
Program expenditures	-	704,330	704,330
<b>TOTAL EXPENDITURES</b>	<b>2,869,048</b>	<b>704,330</b>	<b>3,573,378</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES</b>	<b>1,445,391</b>	<b>(633,234)</b>	<b>812,157</b>
<b>OTHER FINANCING SOURCES (USES)</b>			
Transfers in	130,700	829,588	960,288
Transfers (out)	(680,154)	(280,134)	(960,288)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>(549,454)</b>	<b>549,454</b>	<b>-</b>
<b>NET CHANGE IN FUND BALANCES (DEFICITS)</b>	<b>895,937</b>	<b>(83,780)</b>	<b>812,157</b>
<b>FUND BALANCES (DEFICITS) - FEBRUARY 1, RESTATED</b>	<b>598,708</b>	<b>553,889</b>	<b>1,152,597</b>
<b>FUND BALANCES (DEFICITS) - JANUARY 31</b>	<b>\$ 1,494,645</b>	<b>\$ 470,109</b>	<b>\$ 1,964,754</b>

See accompanying independent auditor's report and notes to financial statements.

TOWN OF WASHBURN, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS  
 BUDGET AND ACTUAL - GENERAL FUND  
 FOR THE YEAR ENDED JANUARY 31, 2024

	Budgeted Amounts		Actual	Variance
	Original	Final		Positive (Negative)
Budgetary Fund Balance, February 1, Restated	\$ 598,708	\$ 598,708	\$ 598,708	\$ -
Resources (Inflows):				
Property taxes	2,387,719	2,387,719	2,349,403	(38,316)
Excise taxes	325,650	325,650	306,960	(18,690)
Intergovernmental:				
State revenue sharing	300,000	300,000	293,102	(6,898)
Homestead reimbursement	156,564	156,564	157,193	629
BETE exemption	373,735	373,735	373,758	23
Local road assistance	30,000	30,000	34,704	4,704
Other	28,428	28,428	30,126	1,698
Investment income, net of unrealized gains/(losses)	9,000	9,000	41,825	32,825
Interest/costs on liens	14,000	14,000	12,257	(1,743)
Charges for services	69,810	69,810	71,484	1,674
Sale of town owned property	-	-	640,000	640,000
Other income	4,611	4,611	3,627	(984)
Transfers from other funds	-	-	130,700	130,700
Amounts Available for Appropriation	<u>4,298,225</u>	<u>4,298,225</u>	<u>5,043,847</u>	<u>745,622</u>
Charges to Appropriations (Outflows):				
General government	254,011	249,236	243,601	5,635
Public safety	416,299	399,515	380,292	19,223
TIF - Town costs	672,773	66,505	-	66,505
Buildings and grounds	112,131	104,276	96,345	7,931
Public works	725,280	690,583	670,624	19,959
Library	70,905	69,730	64,050	5,680
Parks and recreation	90,502	81,902	74,317	7,585
Outside agencies	10,046	10,046	10,078	(32)
Education	828,421	828,421	828,420	1
County tax	154,896	154,896	154,895	1
Appropriations	364,253	364,253	346,426	17,827
Transfers to other funds	-	680,154	680,154	-
Total Charges to Appropriations	<u>3,699,517</u>	<u>3,699,517</u>	<u>3,549,202</u>	<u>150,315</u>
Budgetary Fund Balance, January 31	<u>\$ 598,708</u>	<u>\$ 598,708</u>	<u>\$ 1,494,645</u>	<u>\$ 895,937</u>

See accompanying independent auditor's report and notes to financial statements.

SCHEDULE A

TOWN OF WASHBURN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND  
FOR THE YEAR ENDED JANUARY 31, 2024

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
<b>GENERAL GOVERNMENT</b>					
Administration	\$ 254,011	\$ (4,775)	\$ 249,236	\$ 243,601	\$ 5,635
Total	254,011	(4,775)	249,236	243,601	5,635
<b>PUBLIC SAFETY</b>					
Police department	316,249	(1,100)	315,149	301,395	13,754
Fire department	100,050	(15,684)	84,366	78,897	5,469
Total	416,299	(16,784)	399,515	380,292	19,223
TIF - TOWN COSTS	672,773	(606,268)	66,505	-	66,505
<b>BUILDINGS AND GROUNDS</b>					
	112,131	(7,855)	104,276	96,345	7,931
<b>PUBLIC WORKS</b>					
Highways and bridges	665,280	(34,697)	630,583	610,624	19,959
Reclaiming and paving	60,000	-	60,000	60,000	-
Total	725,280	(34,697)	690,583	670,624	19,959
<b>LIBRARY</b>					
	70,905	(1,175)	69,730	64,050	5,680
<b>PARKS AND RECREATION</b>					
	90,502	(8,600)	81,902	74,317	7,585
<b>OUTSIDE AGENCIES</b>					
Charities/donations	10,046	-	10,046	10,078	(32)
Total	10,046	-	10,046	10,078	(32)
<b>EDUCATION</b>					
	828,421	-	828,421	828,420	1
<b>COUNTY TAX</b>					
	154,896	-	154,896	154,895	1

SCHEDULE A (CONTINUED)

TOWN OF WASHBURN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND  
FOR THE YEAR ENDED JANUARY 31, 2024

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
<b>APPROPRIATIONS</b>					
Street lights	20,000	-	20,000	21,895	(1,895)
Ambulance service	99,255	-	99,255	99,255	-
Hydrant rental	58,356	-	58,356	58,356	-
Insurance	35,000	-	35,000	34,613	387
Thomas Park	1,100	-	1,100	1,076	24
General assistance	2,000	-	2,000	943	1,057
Contract services	27,000	-	27,000	26,843	157
Garbage disposal	1,700	-	1,700	1,575	125
Tax assessor	5,000	-	5,000	4,891	109
Auditor	8,500	-	8,500	8,750	(250)
Town council	7,500	-	7,500	7,500	-
Town office utilities	19,310	-	19,310	16,600	2,710
Abatements and discounts	52,945	-	52,945	41,678	11,267
Maintenance/ improvement	15,000	-	15,000	12,413	2,587
Property clean up	6,250	-	6,250	5,583	667
MMA dues	2,537	-	2,537	2,537	-
Legal fees	2,500	-	2,500	1,760	740
Planning board	300	-	300	158	142
<b>Total</b>	<b>364,253</b>	<b>-</b>	<b>364,253</b>	<b>346,426</b>	<b>17,827</b>
<b>TRANSFERS TO OTHER FUNDS</b>					
Special revenue funds	-	607,626	607,626	607,626	-
Capital projects funds	-	72,528	72,528	72,528	-
<b>Total</b>	<b>-</b>	<b>680,154</b>	<b>680,154</b>	<b>680,154</b>	<b>-</b>
<b>TOTAL DEPARTMENTAL OPERATIONS</b>	<b>\$ 3,699,517</b>	<b>\$ -</b>	<b>\$ 3,699,517</b>	<b>\$ 3,549,202</b>	<b>\$ 150,315</b>

See accompanying independent auditor's report and notes to financial statements.

SCHEDULE D

TOWN OF WASHBURN, MAINE

COMBINING BALANCE SHEET - NONMAJOR SPECIAL REVENUE FUNDS  
JANUARY 31, 2024

	1-442-00 TIF Town Project	1-450-16 Rec Dept Misc Donations	1-450-17 Holiday Donation	7-300-01 Public Lands	7-301-01 Washburn Memorial	7-450-34 Stephen King Grant
ASSETS						
Cash and cash equivalents	\$ -	\$ -	\$ -	\$ 3,322	\$ 88,997	\$ -
Prepaid expense	-	-	-	-	-	-
Due from other funds	47,993	717	2,901	-	-	1,493
<b>TOTAL ASSETS</b>	<b>\$ 47,993</b>	<b>\$ 717</b>	<b>\$ 2,901</b>	<b>\$ 3,322</b>	<b>\$ 88,997</b>	<b>\$ 1,493</b>
LIABILITIES						
Accounts payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Due to other funds	-	-	-	-	-	-
<b>TOTAL LIABILITIES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
FUND BALANCES (DEFICITS)						
Nonspendable	-	-	-	-	-	-
Restricted	47,993	717	-	3,322	88,997	1,493
Committed	-	-	-	-	-	-
Assigned	-	-	2,901	-	-	-
Unassigned	-	-	-	-	-	-
<b>TOTAL FUND BALANCES (DEFICITS)</b>	<b>47,993</b>	<b>717</b>	<b>2,901</b>	<b>3,322</b>	<b>88,997</b>	<b>1,493</b>
<b>TOTAL LIABILITIES AND FUND BALANCES (DEFICITS)</b>	<b>\$ 47,993</b>	<b>\$ 717</b>	<b>\$ 2,901</b>	<b>\$ 3,322</b>	<b>\$ 88,997</b>	<b>\$ 1,493</b>

SCHEDULE D (CONTINUED)

TOWN OF WASHBURN, MAINE

COMBINING BALANCE SHEET - NONMAJOR SPECIAL REVENUE FUNDS  
JANUARY 31, 2024

	7-450-36 Ye Olde Book Shop	5-520-00 Mill Pond	6-520-00 Revolving Loan	7-355-99 ARPA	7-345-99 CDBG Grant	7-402-01 DEP Septic Systems	1-450-18 Fuel Assistance Reserve	1-450-25 Assessing
<b>ASSETS</b>								
Cash and cash equivalents	\$ -	\$ 3,571	\$ 12,027	\$ -	\$ -	\$ -	\$ -	\$ -
Prepaid expense	-	-	40,957	-	-	-	-	-
Due from other funds	496	88	4,900	-	21,375	-	105	4,400
<b>TOTAL ASSETS</b>	<b>\$ 496</b>	<b>\$ 3,659</b>	<b>\$ 57,884</b>	<b>\$ -</b>	<b>\$ 21,375</b>	<b>\$ -</b>	<b>\$ 105</b>	<b>\$ 4,400</b>
<b>LIABILITIES</b>								
Accounts payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Due to other funds	-	-	-	-	-	1,899	-	-
<b>TOTAL LIABILITIES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,899</b>	<b>-</b>	<b>-</b>
<b>FUND BALANCES (DEFICITS)</b>								
Nonspendable	-	-	-	-	-	-	-	-
Restricted	496	3,659	57,884	-	21,375	-	-	-
Committed	-	-	-	-	-	-	-	-
Assigned	-	-	-	-	-	-	105	4,400
Unassigned	-	-	-	-	-	(1,899)	-	-
<b>TOTAL FUND BALANCES (DEFICITS)</b>	<b>496</b>	<b>3,659</b>	<b>57,884</b>	<b>-</b>	<b>21,375</b>	<b>(1,899)</b>	<b>105</b>	<b>4,400</b>
<b>TOTAL LIABILITIES AND FUND BALANCES (DEFICITS)</b>	<b>\$ 496</b>	<b>\$ 3,659</b>	<b>\$ 57,884</b>	<b>\$ -</b>	<b>\$ 21,375</b>	<b>\$ -</b>	<b>\$ 105</b>	<b>\$ 4,400</b>

SCHEDULE D (CONTINUED)

TOWN OF WASHBURN, MAINE

COMBINING BALANCE SHEET - NONMAJOR SPECIAL REVENUE FUNDS  
 JANUARY 31, 2024

	1-450-30 Library Memorials	1-450-31 Library Misc. Donations	1-450-36 In Memory of Annie Devoe	1-450-37 TAP Sales	1-450-46 Part Time Help B&G	1-450-50 Public Safety Building	4-520-00 Friends of the Library	Total
ASSETS								
Cash and cash equivalents	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 107,917
Prepaid expense	-	-	-	-	-	-	-	40,957
Due from other funds	2,928	35	504	7,944	1,583	18,154	1,755	117,371
<b>TOTAL ASSETS</b>	<b>\$ 2,928</b>	<b>\$ 35</b>	<b>\$ 504</b>	<b>\$ 7,944</b>	<b>\$ 1,583</b>	<b>\$ 18,154</b>	<b>\$ 1,755</b>	<b>\$ 266,245</b>
LIABILITIES								
Accounts payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 549	\$ 549
Due to other funds	-	-	-	-	-	-	-	1,899
<b>TOTAL LIABILITIES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>549</b>	<b>2,448</b>
FUND BALANCES (DEFICITS)								
Nonspendable	-	-	-	-	-	-	-	-
Restricted	-	-	-	-	-	-	-	225,936
Committed	-	-	-	-	-	-	1,206	1,206
Assigned	2,928	35	504	7,944	1,583	18,154	-	38,554
Unassigned	-	-	-	-	-	-	-	(1,899)
<b>TOTAL FUND BALANCES (DEFICITS)</b>	<b>2,928</b>	<b>35</b>	<b>504</b>	<b>7,944</b>	<b>1,583</b>	<b>18,154</b>	<b>1,206</b>	<b>263,797</b>
<b>TOTAL LIABILITIES AND FUND BALANCES (DEFICITS)</b>	<b>\$ 2,928</b>	<b>\$ 35</b>	<b>\$ 504</b>	<b>\$ 7,944</b>	<b>\$ 1,583</b>	<b>\$ 18,154</b>	<b>\$ 1,755</b>	<b>\$ 266,245</b>

See accompanying independent auditor's report and notes to financial statements.



SCHEDULE E

TOWN OF WASHBURN, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
 NONMAJOR SPECIAL REVENUE FUNDS  
 FOR THE YEAR ENDED JANUARY 31, 2024

	1-442-00 TIF Town Project	1-450-16 Rec Dept Misc Donations	1-450-17 Holiday Donation	7-300-01 Public Lands	7-301-01 Washburn Memorial	7-450-34 Stephen King Grant
REVENUES						
Other income	-	\$ -	\$ -	\$ 72	\$ 9,092	\$ -
TOTAL REVENUES	-	-	-	72	9,092	-
EXPENDITURES						
Program expenditures	560,420	-	193	-	-	1,913
TOTAL EXPENDITURES	560,420	-	193	-	-	1,913
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(560,420)	-	(193)	72	9,092	(1,913)
OTHER FINANCING SOURCES (USES)						
Transfers in	659,317	-	220	-	-	-
Transfers (out)	(98,897)	-	-	-	-	-
TOTAL OTHER SOURCES (USES)	560,420	-	220	-	-	-
NET CHANGE IN FUND BALANCES (DEFICITS)	-	-	27	72	9,092	(1,913)
FUND BALANCES (DEFICITS) - FEBRUARY 1, RESTATED	47,993	717	2,874	3,250	79,905	3,406
FUND BALANCES (DEFICITS) - JANUARY 31	\$ 47,993	\$ 717	\$ 2,901	\$ 3,322	\$ 88,997	\$ 1,493

SCHEDULE E (CONTINUED)

TOWN OF WASHBURN, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
 NONMAJOR SPECIAL REVENUE FUNDS  
 FOR THE YEAR ENDED JANUARY 31, 2024

	7-450-36 Ye Olde Book Shop	5-520-00 Mill Pond	6-520-00 Revolving Loan	7-355-99 ARPA	7-345-99 CDBG Grant	7-402-01 DEP Septic Systems	1-450-18 Fuel Assistance Reserve	1-450-25 Assessing
REVENUES								
Other income	\$ 427	\$ 1,113	\$ 6,566	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUES	<u>427</u>	<u>1,113</u>	<u>6,566</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
EXPENDITURES								
Program expenditures	1,479	956	-	44,960	34,255	-	870	-
TOTAL EXPENDITURES	<u>1,479</u>	<u>956</u>	<u>-</u>	<u>44,960</u>	<u>34,255</u>	<u>-</u>	<u>870</u>	<u>-</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>(1,052)</u>	<u>157</u>	<u>6,566</u>	<u>(44,960)</u>	<u>(34,255)</u>	<u>-</u>	<u>(870)</u>	<u>-</u>
OTHER FINANCING SOURCES (USES)								
Transfers in	160	-	-	50,536	-	-	-	-
Transfers (out)	-	-	-	-	-	-	-	-
TOTAL OTHER SOURCES (USES)	<u>160</u>	<u>-</u>	<u>-</u>	<u>50,536</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET CHANGE IN FUND BALANCES (DEFICITS)	<u>(892)</u>	<u>157</u>	<u>6,566</u>	<u>5,576</u>	<u>(34,255)</u>	<u>-</u>	<u>(870)</u>	<u>-</u>
FUND BALANCES (DEFICITS) - FEBRUARY 1, RESTATED	<u>1,388</u>	<u>3,502</u>	<u>51,318</u>	<u>(5,576)</u>	<u>55,630</u>	<u>(1,899)</u>	<u>975</u>	<u>4,400</u>
FUND BALANCES (DEFICITS) - JANUARY 31	<u>\$ 496</u>	<u>\$ 3,659</u>	<u>\$ 57,884</u>	<u>\$ -</u>	<u>\$ 21,375</u>	<u>\$ (1,899)</u>	<u>\$ 105</u>	<u>\$ 4,400</u>

TOWN OF WASHBURN, MAINE

SCHEDULE E (CONTINUED)

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
 NONMAJOR SPECIAL REVENUE FUNDS  
 FOR THE YEAR ENDED JANUARY 31, 2024

	1-450-30 Library Memorials	1-450-31 Library Misc. Donations	1-450-36 In Memory of Arnie Devoe	1-450-37 TAP Sales	1-450-46 Part Time Help B&G	1-450-50 Public Safety Building	4-520-00 Friends of the Library	Total
REVENUES								
Other income	\$ 4,426	\$ 290	\$ -	\$ -	\$ 1,183	\$ -	\$ 3,644	\$ 26,813
TOTAL REVENUES	<u>4,426</u>	<u>290</u>	<u>-</u>	<u>-</u>	<u>1,183</u>	<u>-</u>	<u>3,644</u>	<u>26,813</u>
EXPENDITURES								
Program expenditures	2,791	94	-	177	600	8,497	4,914	662,119
TOTAL EXPENDITURES	<u>2,791</u>	<u>94</u>	<u>-</u>	<u>177</u>	<u>600</u>	<u>8,497</u>	<u>4,914</u>	<u>662,119</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>1,635</u>	<u>196</u>	<u>-</u>	<u>(177)</u>	<u>583</u>	<u>(8,497)</u>	<u>(1,270)</u>	<u>(635,306)</u>
OTHER FINANCING SOURCES (USES)								
Transfers in	-	-	-	6,004	-	40,823	-	757,060
Transfers (out)	-	(208)	-	(76,148)	-	-	-	(175,253)
TOTAL OTHER SOURCES (USES)	<u>-</u>	<u>(208)</u>	<u>-</u>	<u>(70,144)</u>	<u>-</u>	<u>40,823</u>	<u>-</u>	<u>581,807</u>
NET CHANGE IN FUND BALANCES (DEFICITS)	<u>1,635</u>	<u>(12)</u>	<u>-</u>	<u>(70,321)</u>	<u>583</u>	<u>32,326</u>	<u>(1,270)</u>	<u>(53,499)</u>
FUND BALANCES (DEFICITS) - FEBRUARY 1, (RESTATED)	<u>1,293</u>	<u>47</u>	<u>504</u>	<u>78,265</u>	<u>1,000</u>	<u>(14,172)</u>	<u>2,476</u>	<u>317,296</u>
FUND BALANCES (DEFICITS) - JANUARY 31	<u>\$ 2,928</u>	<u>\$ 35</u>	<u>\$ 504</u>	<u>\$ 7,944</u>	<u>\$ 1,583</u>	<u>\$ 18,154</u>	<u>\$ 1,206</u>	<u>\$ 263,797</u>

See accompanying independent auditor's report and notes to financial statements.

TOWN OF WASHBURN, MAINE

COMBINING BALANCE SHEET - NONMAJOR CAPITAL PROJECT FUNDS  
 JANUARY 31, 2024

	1-450-01	1-450-02	1-450-03	1-450-04	1-450-05	1-450-06
	Town	Police	Fire	Highway	Buildings	Recreation
	Office	Capital	Capital	Capital	Grounds	Capital
	Reserve	Reserve	Reserve	Reserve	Res	Reserve
ASSETS						
Due from other funds	\$ 4,775	\$ 85,895	\$ 54,985	\$ 8,363	\$ 4,662	\$ 22,862
TOTAL ASSETS	\$ 4,775	\$ 85,895	\$ 54,985	\$ 8,363	\$ 4,662	\$ 22,862
LIABILITIES						
Due to other funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL LIABILITIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCES (DEFICITS)						
Nonspendable	-	-	-	-	-	-
Restricted	-	-	-	-	-	-
Committed	4,775	85,895	54,985	8,363	4,662	22,862
Assigned	-	-	-	-	-	-
Unassigned	-	-	-	-	-	-
TOTAL FUND BALANCES (DEFICITS)	4,775	85,895	54,985	8,363	4,662	22,862
TOTAL LIABILITIES AND FUND BALANCES (DEFICITS)	\$ 4,775	\$ 85,895	\$ 54,985	\$ 8,363	\$ 4,662	\$ 22,862

TOWN OF WASHBURN, MAINE

SCHEDULE F (CONTINUED)

COMBINING BALANCE SHEET - NONMAJOR CAPITAL PROJECT FUNDS  
JANUARY 31, 2024

	1-450-03 Fire Dept Res Acct	1-450-10 Health Center Reserve	1-450-11 Paving Reserve	1-450-12 Street Light Reserve	Total
ASSETS					
Due from other funds	\$ -	\$ 10,613	\$ -	\$ 14,157	\$ 206,312
<b>TOTAL ASSETS</b>	<b>\$ -</b>	<b>\$ 10,613</b>	<b>\$ -</b>	<b>\$ 14,157</b>	<b>\$ 206,312</b>
LIABILITIES					
Due to other funds	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL LIABILITIES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FUND BALANCES (DEFICITS)					
Nonspendable	-	-	-	-	-
Restricted	-	-	-	-	-
Committed	-	-	-	-	181,542
Assigned	-	10,613	-	14,157	24,770
Unassigned	-	-	-	-	-
<b>TOTAL FUND BALANCES (DEFICITS)</b>	<b>\$ -</b>	<b>\$ 10,613</b>	<b>\$ -</b>	<b>\$ 14,157</b>	<b>\$ 206,312</b>
TOTAL LIABILITIES, DEFERRED INFLOWS OF TOTAL LIABILITIES AND FUND BALANCES (DEFICITS)	\$ -	\$ 10,613	\$ -	\$ 14,157	\$ 206,312

See accompanying independent auditor's report and notes to financial statements.

SCHEDULE G

TOWN OF WASHBURN, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
 NONMAJOR CAPITAL PROJECT FUNDS  
 FOR THE YEAR ENDED JANUARY 31, 2024

	1-450-01 Town Office Capital Reserve	1-450-02 Police Capital Reserve	1-450-03 Fire Capital Reserve	1-450-04 Highway Capital Reserve	1-450-05 Buildings Grounds Cap Res	1-450-06 Recreation Capital Reserve
REVENUES						
Other income	\$ -	\$ 20,183	\$ 5,000	\$ -	\$ -	\$ 6,000
TOTAL REVENUES	<u>-</u>	<u>20,183</u>	<u>5,000</u>	<u>-</u>	<u>-</u>	<u>6,000</u>
EXPENDITURES						
Other expenses	-	1,840	-	29,999	-	-
TOTAL EXPENDITURES	<u>-</u>	<u>1,840</u>	<u>-</u>	<u>29,999</u>	<u>-</u>	<u>-</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>-</u>	<u>18,343</u>	<u>5,000</u>	<u>(29,999)</u>	<u>-</u>	<u>6,000</u>
OTHER FINANCING SOURCES (USES)						
Transfers in	4,775	1,100	15,684	34,697	6,672	8,600
Transfers (out)	-	-	(51,724)	-	(17,282)	(6,000)
TOTAL OTHER SOURCES (USES)	<u>4,775</u>	<u>1,100</u>	<u>(36,040)</u>	<u>34,697</u>	<u>(10,610)</u>	<u>2,600</u>
NET CHANGE IN FUND BALANCES (DEFICITS)	4,775	19,443	(31,040)	4,698	(10,610)	8,600
FUND BALANCES (DEFICITS) - FEBRUARY 1, RESTATED	-	66,452	86,025	3,665	15,272	14,262
FUND BALANCES (DEFICITS) - JANUARY 31	<u>\$ 4,775</u>	<u>\$ 85,895</u>	<u>\$ 54,985</u>	<u>\$ 8,363</u>	<u>\$ 4,662</u>	<u>\$ 22,862</u>

TOWN OF WASHBURN, MAINE  
SCHEDULE G (CONTINUED)

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
NONMAJOR CAPITAL PROJECT FUNDS  
FOR THE YEAR ENDED JANUARY 31, 2024

	1-450-03 Fire Dept Res Acct	1-450-10 Health Center Reserve	1-450-11 Paving Reserve	1-450-12 Street Light Reserve	Total
REVENUES					
Other income	\$ 10,000	-	-	\$ 3,100	\$ 44,283
TOTAL REVENUES	<u>10,000</u>	<u>-</u>	<u>-</u>	<u>3,100</u>	<u>44,283</u>
EXPENDITURES					
Other expenses	10,000	-	-	372	42,211
TOTAL EXPENDITURES	<u>10,000</u>	<u>-</u>	<u>-</u>	<u>372</u>	<u>42,211</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,728</u>	<u>2,072</u>
OTHER FINANCING SOURCES (USES)					
Transfers in	-	1,000	-	-	72,528
Transfers (out)	-	-	(29,875)	-	(104,881)
TOTAL OTHER SOURCES (USES)	<u>-</u>	<u>1,000</u>	<u>(29,875)</u>	<u>-</u>	<u>(32,353)</u>
NET CHANGE IN FUND BALANCES (DEFICITS)	<u>-</u>	<u>1,000</u>	<u>(29,875)</u>	<u>2,728</u>	<u>(30,281)</u>
FUND BALANCES (DEFICITS) - FEBRUARY 1, RESTATED	<u>-</u>	<u>9,613</u>	<u>29,875</u>	<u>11,429</u>	<u>236,593</u>
FUND BALANCES (DEFICITS) - JANUARY 31	<u>\$ -</u>	<u>\$ 10,613</u>	<u>\$ -</u>	<u>\$ 14,157</u>	<u>\$ 206,312</u>

See accompanying independent auditor's report and notes to financial statements.

**ANNUAL TOWN MEETING - MARCH 18 & 19, 2024**

**WARRANT**

To: Adam Doody, Resident of the Town of Washburn, County of Aroostook, and State of Maine

**GREETINGS:**

In the name of the State of Maine, you are hereby required to notify the voters of the Town of Washburn, in said County of Aroostook, qualified by law to vote in the Town affairs, to meet at the WASHBURN MUNICIPAL BUILDING in said Town on MONDAY, THE 18<sup>th</sup> DAY OF MARCH, 2024, A.D. AT 1:00 O’CLOCK IN THE AFTERNOON (Eastern Standard Time), then and there to act on Articles 1 and 2.

**ARTICLE 1.** To choose a Moderator to preside at said meeting.

**ARTICLE 2.** To select all Town Officials as required to be elected by secret ballots; namely, two (2) members to serve on the Washburn Town Council for three-year terms, two (2) members for three-year terms to serve on the Board of Directors for Maine School Administrative District #45.

THE POLLS SHALL OPEN AT 1:00 O’CLOCK IN THE AFTERNOON ON MARCH 18, 2024, AND SHALL CLOSE AT 8:00 O’CLOCK IN THE EVENING ON MARCH 18, 2024. **THE MEETING SHALL THEN ADJOURN AT 8:00 P.M. AND RECONVENE AT THE WASHBURN DISTRICT HIGH SCHOOL AT 7:00 P.M. ON TUESDAY, MARCH 19, 2024, TO CONSIDER THE REMAINING WARRANT ARTICLES.**

(Please Note: Budget Committee recommendations for various department budgets are for the gross budget minus anticipated departmental income, if any. Where applicable, the Warrant Articles reflect the net budget request.)

**ARTICLE 3.** To see what sum the Town will vote to raise and appropriate for General Government/Administration.

**(BUDGET COMMITTEE RECOMMENDS \$257,489.00)**

**ARTICLE 4.** To see what sum the Town will vote to raise and appropriate for police/law enforcement services.

**(BUDGET COMMITTEE RECOMMENDS \$348,711.00)**

**ARTICLE 5.** To see what sum the Town will vote to raise and appropriate for the Washburn Fire Department.

**(BUDGET COMMITTEE RECOMMENDS \$99,819.00)**

**ARTICLE 6.** To see what sum the Town will vote to raise and appropriate for the Highway Department/Public Works.

**(BUDGET COMMITTEE RECOMMENDS \$635,585.00)**



**ARTICLE 7.** To see what sum the Town will vote to raise and appropriate for the Grounds & Maintenance Department.

**(BUDGET COMMITTEE RECOMMENDS \$113,794.00)**

**ARTICLE 8.** To see what sum the Town will vote to raise and appropriate for the Recreation Department.

**(BUDGET COMMITTEE RECOMMENDS \$89,005.00)**

**ARTICLE 9.** To see what sum the Town will vote to raise and appropriate for the Washburn Memorial Library.

**(BUDGET COMMITTEE RECOMMENDS \$94,434.00)**

**ARTICLE 10. (Under Other Expenses)** To see what sum the Town will vote to raise and appropriate for the general protection of persons and property for hydrant protection, street lights, Town insurance, and ambulance service.

**BUDGET COMMITTEE RECOMMENDS A TOTAL OF \$211,670.00 TO BE DISTRIBUTED AS FOLLOWS:**

<b>HYDRANT PROTECTION .....</b>	<b>\$67,415.00</b>
<b>STREET LIGHTS .....</b>	<b>\$7,000.00</b>
<b>TOWN INSURANCE .....</b>	<b>\$38,000.00</b>
<b>AMBULANCE .....</b>	<b>\$99,255.00</b>

**ARTICLE 11. (Under Other Expenses)** To see what sum the Town will vote to raise and appropriate for the Town’s share of General Assistance.

**(BUDGET COMMITTEE RECOMMENDS \$2,000.00)**

**ARTICLE 12.** To see what sum the Town will vote to raise and appropriate for Town Office Utilities.

**(BUDGET COMMITTEE RECOMMENDS: \$25,980.00)**

**ARTICLE 13. (Under Other Expenses)** To see what sum the Town will vote to raise and appropriate for Legal Fees.

**(BUDGET COMMITTEE RECOMMENDS \$2,500.00)**

**ARTICLE 14. (Under Other Expenses)** To see what sum the Town will vote to raise and appropriate for the Planning Board/Zoning Board of Appeals for the purpose of training and related uses.

**(BUDGET COMMITTEE RECOMMENDS \$300.00)**

**ARTICLE 15. (Under Other Expenses)** To see what sum the Town will vote to raise and appropriate for Contract Services, Garbage Disposal, Thomas Brewer Park Toilet Facilities, Tax Assessor, Auditor, Maine Municipal Association Dues, & Town Council.

**BUDGET COMMITTEE RECOMMENDS \$55,357.00 TO BE  
DISTRIBUTED AS FOLLOWS:**

<b>CONTRACT SERVICES.....</b>	<b>\$29,000.00</b>
<b>GARBAGE DISPOSAL.....</b>	<b>\$1,700.00</b>
<b>TAX ASSESSOR.....</b>	<b>\$5,000.00</b>
<b>AUDITOR.....</b>	<b>\$8,500.00</b>
<b>MAINE MUNICIPAL ASSOC. DUES.....</b>	<b>\$2,557.00</b>
<b>TOWN COUNCIL .....</b>	<b>\$7,500.00</b>
<b>THOMAS BREWER PARK TOILET FACILITIES....</b>	<b>\$1,100.00</b>

**ARTICLE 16. (Under Other Expenses)** To see what sum the Town will vote to raise and appropriate to cover owner-related expenses at the Pines Washburn Health Center.

**(BUDGET COMMITTEE RECOMMENDS \$1,000.00)**

**ARTICLE 17. (Under Other Expenses)** To see what sum the Town will vote to raise and appropriate for town maintenance and improvements.

**(BUDGET COMMITTEE RECOMMENDS \$15,000.00)**

**ARTICLE 18. (Under Other Expenses)** To see what sum the Town will vote to raise and appropriate for various outside agencies.

**(BUDGET COMMITTEE RECOMMENDS \$9,451.00  
TO BE DISTRIBUTED AS FOLLOWS:**

<b>CENTRAL AROOSTOOK HUMANE SOCIETY .....</b>	<b>\$3,207.00</b>
<b>AROOSTOOK AGENCY ON AGING.....</b>	<b>\$1,000.00</b>
<b>AMERICAN LEGION.....</b>	<b>\$400.00</b>
<b>HOMELESS SERVICES OF AROOSTOOK.....</b>	<b>\$1,500.00</b>
<b>AMERICAN RED CROSS.....</b>	<b>\$150.00</b>
<b>CENTRAL AROOSTOOK SOIL &amp; WATER CONSERVATION.....</b>	<b>\$500.00</b>
<b>ACAP .....</b>	<b>\$150.00</b>
<b>SALMON BROOK HISTORICAL SOCIETY .....</b>	<b>\$1,000.00</b>
<b>NORTHERN MAINE VETERAN’S CEMETERY CORPORATION .....</b>	<b>\$200.00</b>
<b>CATHOLIC CHARITIES MAINE .....</b>	<b>\$150.00</b>
<b>MAINE PUBLIC BROADCASTING NETWORK .....</b>	<b>\$100.00</b>
<b>COMMUNITY HEALTH FOUNDATION .....</b>	<b>\$130.00</b>
<b>AROOSTOOK COUNCIL ON HEALTH.....</b>	<b>\$200.00</b>
<b>LIFELIGHT FOUNDATION.....</b>	<b>\$764.00</b>

**ARTICLE 19.** To see if the Town will vote to authorize the municipal officers to make application for and execute any documents related to grants for the improvement of Town functions and for supplies and equipment for the Town departments, and to accept said grant funds if awarded and authorize their expenditure for the purposes specified in the grant. Should any particular grant require matching funds from the Town of more than \$10,000.00, then a Special Town Meeting will be held to obtain permission regarding that grant application and expenditures.

**ARTICLE 20.** To see what sum the Town will vote to raise and appropriate for the purpose of property cleanups and ordinance violation corrections (either local or state) as required.

**(BUDGET COMMITTEE RECOMMENDS \$6,250.00)**

**ARTICLE 21.** To see what sum the Town will vote to raise and appropriate for reclaiming and paving.

**(BUDGET COMMITTEE RECOMMENDS \$70,000.00)**

**ARTICLE 22.** To see if the Town will vote to authorize the Town Council to obtain a line of credit or a tax anticipation loan for the February 1, 2024, through January 31, 2025, fiscal year if the same becomes necessary for the proper functioning of the Town and to cover any cash flow issues that may arise during said fiscal year.

**ARTICLE 23.** To see if the Town will vote to require the municipal officers to provide the former owner(s) of tax-acquired property, or if deceased his/her/their heirs/devisees/personal representative 30 days to repurchase the property for a price equal to all outstanding taxes, interest, fees and costs; if the former owner does not repurchase the property the municipal officers may sell the property through the sale process in 36 MRS § 953-C, provided that if the former owner does not timely request that process or the board is unable to list or sell the property as required by § 943-C(3), the board may sell the property through a competitive sealed bid process in which a notice advertising sale of the property shall be published at least twice in a newspaper of general circulation in the county. For sales to someone other than the former owner(s), excess sale proceeds as defined in 36 MRS § 943-C, shall be returned to the former owner.

**ARTICLE 24.** To see if the Town will vote to authorize the Town Council, on behalf of the Town, to sell, lease, and/or dispose of any Town-owned property, at such price and under such terms and conditions as the Town Council deems advisable, and to negotiate and execute any and all documents necessary to accomplish any such transaction.

**ARTICLE 25.** To see if the Town will authorize and instruct the Town Council to apply and charge all overdrafts in the Town Officers Report for the fiscal year ending on or before January 31, 2025, which overdrafts are not to exceed 7.5% of the original department Appropriation total without approval of a Special Town Meeting.

**ARTICLE 26.** To see if the Town will fix a date when taxes shall be due and payable and set a rate of interest to be charged on taxes unpaid after said date. Tax bills shall be due and payable upon presentation with a **2%** discount for payment within 30 days, and interest shall be assessed at the rate of **8.5%** as of November 1, 2024, until paid. Advance payment of estimated taxes shall be accepted before commitment, and no interest shall be paid for unsolicited advance payment or overpayment of estimated taxes.

**ARTICLE 27.** To see if the Town will vote to authorize the tax collector to enter into a standard agreement with taxpayers establishing a tax club payment plan for property taxes, whereby: (1) the taxpayer agrees to pay eleven (11) specified monthly payments to the Town based on his/her actual tax obligation for current year property taxes; (2) the Town agrees not to charge interest on timely payments made pursuant to the tax club agreement; (3) the Town authorizes the tax collector to accept tax club payments for current year taxes which may be made prior to the tax club payment due date; (4) the tax club agreement is automatically terminated if a monthly payment is not made, and the taxpayer then becomes subject to the same

due date(s) and interest date(s) and rate as other taxpayers who are not participating in the tax club; (5) only taxpayers who do not have outstanding tax obligations for prior tax years are eligible to participate in the tax club program; and (6) taxpayers wishing to participate in the tax club for a particular property in the current tax year shall enter an agreement with the Town by a deadline determined by the tax collector as noted on the current tax bill.

**ARTICLE 28. (Under Estimated Income)** To see if the Town will vote to accept money from the Maine Department of Transportation for Local Roads Assistance Funds in the estimated amount of **\$34,000.00** for the purpose of road maintenance and repairs.

**ARTICLE 29. (Under Estimated Income)** To see if the Town will vote to accept funds from the State of Maine provided by the Maine State Legislature the following funds (excluding Local Roads Assistance contained in the previous article) are:

1. State Municipal Revenue Sharing
2. General Assistance Reimbursement
3. Veterans Exemption
4. Tree Growth
5. Homestead Exemption
6. BETE Reimbursement

**ARTICLE 30.** To see if the Town will vote to authorize the Town Officers to spend an amount equal to 2/12ths of the 2024 budget from February 1, 2025, through March 31, 2025. This will allow the Town to operate during the two (2) months prior to the Annual Town Meeting.

**ARTICLE 31.** To see if the Town will vote to allow the Council to spend funds from the TIF District approved project list pursuant to 30-A M.R.S.A. §§ 5221-5235.

Economic Development:	\$10,000.00
Brownsfield Clean-up Loan:	\$14,304.00
Administration Fees:	\$15,000.00
August Festival:	\$ 5,000.00
Washburn Trailrunners	\$ 1,000.00
Washburn ATV Club	\$ 300.00
NMDC	\$ 2,846.00
Streetlight Reserve	\$ 3,100.00
Public Safety Building	Remaining Funds

**WASHBURN TOWN COUNCIL:**

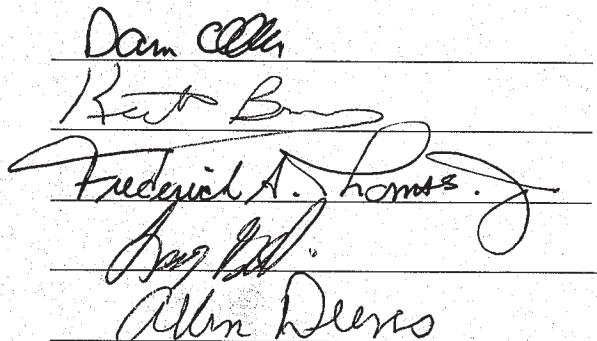
DAREN S. CHURCHILL, CHAIR

KEITH BROWN

FREDERICK A. THOMAS

LARRY E. BULL

ALLEN DEEVES

  
The image shows five handwritten signatures, each written over a horizontal line. From top to bottom, the signatures are: Daren Churchill, Keith Brown, Frederick A. Thomas, Larry E. Bull, and Allen Deeves.

**A TRUE COPY ATTEST:**

\_\_\_\_\_  
ADAM DOODY, RESIDENT

**BUDGET COMMITTEE MEETING**

**MONDAY, FEBRUARY 26, 2024**

**RESIDENTS**

Keith Brown

Daren Churchill

Fred Thomas

Larry Bull

Allen Deeves

Julie Doody

Adam Doody

Christopher McCoy

**NON-RESIDENTS**

Donna Turner

Elizabeth Brown

Nathan Allen

Marcie Barbarula

Cara Miller

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# NOTES

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# MUNICIPAL DEPARTMENTS, AREA CLUBS, ORGANIZATIONS, BUSINESSES, CHURCHES AND OTHER INFORMATION

*Municipal Building Address: 1287 Main Street, Washburn, ME 04786*

*PHONE: (207) 455-8485 / FAX: (207) 455-4319*

*Town Office Hours: Monday - Thursday 7:00 am to 0 pm (Closed 11:30 am - 12:30 pm Lunch)*

*Friday 7:00 am to 12:00 pm*

## ALL EMERGENCIES CALL 911

### *Washburn Town Departments*

WASHBURN POLICE (Other Business)	455-4043
WASHBURN FIRE (Other Business)	455-8203
WASHBURN GROUNDS & CEO/LPI	455-8485
WASHBURN MEM. LIBRARY	455-4814
WASHBURN PARKS & REC.	455-4959
WASHBURN WATER/SEWER	455-1042
WASHBURN ELEMENTARY	455-4504
WASHBURN HIGH SCHOOL	455-4501
CARIBOU BMV	492-9141

### *Post Offices*

WASHBURN POST OFFICE	455-4987
PERHAM POST OFFICE	455-8077

### *Stores*

COUNTRY FARMS MARKET	455-8057
WASHBURN TRAILSIDE	455-8200
DOLLAR GENERAL	573-0124

### *Garbage*

AROOSTOOK WASTE SOL.	764-2541
GIL'S SANITATION, INC.	769-0711
TRI-TOWN SANITATION	227-1043

### *ATV/Sled Clubs*

WASHBURN BEAVER'S ATV	227-4762
WASHBURN TRAILRUNNERS	455-8439

### *Storage*

HOBBS STORAGE	455-4316
NORTHERN STORAGE	498-3220

### Businesses

AROOSTOOK HOSPITALITY INN	455-8567
BELL'S VARIETY BAKERY LLC	762-0198
BUSY BEAVER'S DAYCARE	762-1934
JOH'S DOUGHS	227-8504
MAMA BEAR'S BAKERY	493-0237
JORDAN MASONRY & SNOWMOBILE RENTALS	227-2900
KNOTT II BRAGG FARM WADE	455-8386
LANGILLE CONSTRUCTION INC	455-4363
MCINTOSH LAW	455-9000
PENOBSCOT MCCRUM	762-7020
RUSTIC RETREAT LODGE PERHAM	930-5935
SALLY'S BEAUTY SALON	455-4059
SHELDON CUNNINGHAM CORDWOOD WADE	455-4878
THOMPSON'S TREE SERVICE	455-8595
THOMPSON'S TRANSPORT LLC	227-4002
WASHBURN REDEMPTION CTR	227-7514
WHITE'S SERVICE	455-8345

### CHURCHES

WASHBURN COMMUNITY	455-4839
PERHAM BAPTIST CHURCH	455-4817
ST. CATHERINE'S CATHOLIC	455-0907
LIDSTONE MEMORIAL UNITED METHODIST CHURCH	455-4726
WASHBURN PENTECOSTAL	455-8511
CROUSEVILLE A.C. CHURCH	455-8219
DUNNTOWN A. C. CHURCH WADE	455-5970
STATE ROAD A. C. CHURCH	764-1331
INTERVENTION CHURCH	227-9837
TURNING POINT PENTECOSTALS OF PERHAM	227-7411