# The Town of Wade

Annual Report Fiscal Year Ending 01/31/2023

Donley Cemetery ~ Gardner Creek Road Overlooking the Aroostook River

**Photo Courtesy of Paul Cyr** 

# **Town Officers for the Year 2022**

# Selectmen, Assessors & Overseers of the Poor

Dwayne Dow, Selectman	Term Expires 2023	207-455-4749
Andrew White, Selectman	Term Expires 2024	207-227-5244
Donna Turner, Selectman	Term Expires 2025	207-227-2663

# Town Clerk & Registrar of Voters, Property Tax Collector & Treasurer, Motor Vehicle Registrations/Excise Tax

Town of Washburn 207-455-8485

# **Road Commissioners**

Donna Turner – Dwayne Down – Andrew White

# **Director of MSAD #45**

Jeremiah McIntosh – Term Expires 2025

Constables: Donna Turner, Dwayne Dow, Andrew White

Library Director: Heidi Silver

Animal Control Officer: David Rhinebolt - 207-852-7527

Fire Warden: Bill Sargent – 207-455-4007

In Memory Of



Diane L. Gallagher

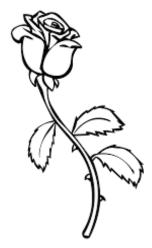
01/07/1952

to 03/04/2022

. Jeannette H. Evans

08/19/1948

ta 11 | 23 | 2022





# **Motor Vehicle Registrations**

Motor Vehicle Registrations are still being done at the Washburn Town Office. The Town of Washburn issues the Town of Wade a check weekly for all excise tax collected. Remember, you need to have proof of insurance and your mileage when re-registering your vehicle. Ay new vehicles must have excise tax paid at Washburn before you go to Motor Vehicle Office in Caribou.

### Dogs

State of Maine Law requires that ALL dogs, six months of age and older must be licensed in the town where the dog owner resides. This license must be obtained annually. The fee for the male/female dog is \$11.00 and a neutered/spayed male/female is \$6.00. A current rabies immunization record and a neutered/spayed certificate, if applicable must be presented.

All dogs must be licensed by January 31<sup>st</sup> or be subject to a late fee of \$25.00

## **Dates to Remember**

April 1, 2023	Deadline to file Tax Exemptions (Veterans, Homestead, Blind) if you do not currently have one on file.
Nov. 1, 2023	Interest starts on 2022 Property Taxes
Jan. 31, 2024	Final day to register your dog before late fees begin. Final day to pay property taxes before the Town books close.

# **Property Taxes**

Please notify the Town office prior to **April 1, 2023** if a building has been burned or torn down or has been moved. If the information has not been relayed to the town prior to that date you will be charged for it on your 2020 tax bill. Our tax year runs April 1<sup>st</sup> to March 31<sup>st</sup> of the following year. Requests for changes in assessments must also be requested before **April 1<sup>st</sup>, 2023**.

## **Building Permits**

Remember, if you are planning to build or add on to an existing structure you need a building permit. There is no charge for it but we do need to have one on file. Applications may be picked up at the Washburn Town Office. Building permits are also necessary when placing an Amish building on premises as well.

## Tax Club

Tax Club Payments will start when you get your tax bill. You will receive a form to fill out and return. Payments will run from August thru June (11 months). As long as you make your monthly payments you will not be charged any interest and your name will not be in the book if not paid by January 31.

# Selectmen's Report

Dear Wade Citizens,

Once again it is time for me to think back over the year and let you know about all of the exciting ventures we have been involved in and working on. There has been a great deal of activity once again with a lot going on. Per usual, it looks like this upcoming year is going to be no different. We have a lot of new projects underway and we are excited about all of them.

The major items we tackled this past year were:

- Beginning January 1, 2022, we combined the Washburn and Wade Highway Departments. This has been a work in progress and a "learn as you go" process but it is working out well for both towns. We have a great crew that all work well together and as a team they got a lot accomplished for both towns.
- We constructed a new sand/salt shed that is a shared venture between the two towns. This building is large enough to hold approximately 2400 yards of sand/salt, more than we need for a year. There are still a few things the company needs to figure out and correct with the building, but it is proving to be a great asset for both towns.
- The new Western Star plow truck is working out really well. It should last us for years to come and then possibly we can still trade it in on a new one again while it still has equity. We need to try to stay on a rotating schedule like this.
- There was an extensive ditching project done on the South Wade Road last summer with the entire crew working on it. With them all working together, they were able to accomplish a lot more than just one man working alone. Also there was a large job done at the Town Garage with the floor drain and drainage outside the building. This drain has never worked properly and we have had to have Allen's comes numerous times to work on this. The crew dug the entire drain up and completely redid the entire thing. Without the crew working together on this the Town of Wade would have had to hire this job out and it would have cost us thousands of dollars. They were able to get this completed themselves, saving us a lot of money.
- Our Re-Val was done last summer and that resulted in our mil rate going from 22.00 down to 15.30 per \$1,000 of value. I am in hopes that we can continue with this same mil rate for a few years to come.
- The upcoming new budget has many increases that include the usual heat, electricity, gas & oil cost increases. However, there is a portion that also pertains to increased salaries. In order to keep employees we must stay competitive with neighboring communities. This means taking an ongoing and comprehensive look at where we were and where we need to be financially. Also, this year's budget includes a fairly large increase in ambulance subsidy of approximately \$11,000. We anticipated this increase and were relieved when it was not as high as we expected. On another positive note, we experienced a surplus of unbudgeted revenues this past year so I am very confident that we can keep the mil rate where it is and continue to make improvements to our town.

Respectfully submitted, Donna Turner Wade Selectman 413 DIRKSEN SENATE OFFICE BUILDING WASHINGTON, DC 20510-1904 (202) 224-2523 (202) 224-2693 (FAX)

United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES: APPROPRIATIONS HEALTH, EDUCATION, LABOR, AND PENSIONS SELECT COMMITTEE ON INTELLIGENCE SPECIAL COMMITTEE ON AGING

#### Dear Friends:

It is an honor to represent Maine in the U.S. Senate. I am grateful for the trust that Mainers have placed in me and welcome this opportunity to share some key accomplishments for our state.

Last year, I secured more than \$500 million for 285 projects from Aroostook County to York County that will promote job creation, workforce training, and economic development; expand access to health care; improve public safety, infrastructure, and community resources; and protect our environment. To address the crisis of soaring inflation and high energy prices, I led efforts to provide \$2 billion in supplemental funds to the Low-Income Home Energy Assistance Program. In the new Congress that begins in 2023, I expect to be the Vice Chairman of the Appropriations Committee and will continue to champion investments to support Maine's communities and families.

Strengthening our economy and supporting good jobs remain a top priority. Along with the Governor and the rest of the Maine Delegation and the associations representing the lobster industry, I worked to protect our hardworking lobstermen and women by pausing for six years the onerous federal regulations that jeopardize our lobster fishery's very existence. Another ongoing threat to Maine's small businesses is the shortage of workers. That's why I led an effort to push the Administration to nearly double the number of H-2B visas that are critical to our hospitality industry. Additionally, when the Administration proposed to cut the construction of a destroyer to be built by Bath Iron Works, I restored this funding to protect Maine jobs and our national security.

When Maine Veterans' Homes announced last year that it planned to close its facilities in Caribou and Machias, I opposed that decision which would have had such a devastating effect on rural veterans and their families. I am glad that the decision was reversed, and I have secured \$3 million to help with upgrades to these facilities. My *AUTO for Vets Act* also became law, which will help disabled veterans maintain their independence by supporting the purchase of a new adaptive vehicle once a decade.

This past year, Congress demonstrated how effective it can be on behalf of the American people when both parties work together. A few of the bipartisan achievements that I was involved in include the *Respect for Marriage Act*, which will provide certainty to millions of loving couples in same-sex marriages while protecting religious liberties, and the *Electoral Count Reform Act*, which establishes clear guidelines for our system of certifying and counting electoral votes for President and Vice President.

No one works harder than the people of Maine, and I have honored that work ethic by showing up for every vote. During my Senate service, I have cast more than 8,500 consecutive votes, never having missed one. I remain committed to doing all that I can to address your community's concerns in 2023. If I may be of assistance to you in any way, I encourage you to contact one of my six state offices.

Sincerely,

Junan M Collins

Susan M. Collins United States Senator

Washington Office 1222 Longworth House Office Building Washington, D.C. 20515 Phone: (202) 225-6306 Fax: (202) 225-2943

www.golden.house.gov



Committee on Armed Services

**Committee on Small Business** 

#### **Jared Golden** Congress of the United States 2nd District of Maine

Dear Friends,

I hope this letter finds you safe and well. It's an honor to continue serving as your representative in Congress, and I take the responsibility very seriously. I appreciate the opportunity to update you on what I've been working on behalf of the people of the Second Congressional District.

In August, I voted for the *Inflation Reduction Act* because it represented a dramatic turnaround from misguided efforts to pass sweeping, ill-designed legislation that tried to accomplish too many things through budget gimmicks, setting up problematic fiscal cliffs in numerous programs and refusing to make the difficult decisions to allow for a fiscally responsible bill.

The *Inflation Reduction Act*, which was signed into law by the president, was fiscally responsible and targeted four key priorities: reducing our national debt and putting our country back on a more sustainable path, lowering the cost of prescription drugs, and making health care more affordable, investing in an all-of-the-above energy strategy to significantly increase oil, gas, and renewable energy production to lower energy costs for Americans, and cracking down on the tax avoidance of billion-dollar multinational corporations. This bill was the first major legislation in the last decade to use the reconciliation process to create a fiscally responsible budget to reduce deficits. The Congressional Budget Office estimated it would reduce deficits by approximately \$300 billion.

As a member of the House Armed Services Committee, I also helped pass the Fiscal Year 2023 National Defense Authorization Act, which among other things, included key wins for Bath shipbuilders, UMaine, and servicemembers and their families. For shipbuilders, the bill secured authorization for a third DDG-51 destroyer; established a new contract for up to 15 DDG-51 destroyers over the next five years, many of which will be built at Bath Iron Works; and included funding for shipyard infrastructure. The bill also authorized over \$25 million for defense research programs, including UMaine's large-scale manufacturing program. Finally, the bill authorized a 4.6% pay increase to help servicemembers and their families deal with rising costs due to inflation.

Additionally, at the end of 2022, Congress passed a spending bill to fund the government through September of 2023. The bill funds nearly \$27 million in funding for community projects across the Second Congressional District, a lifeline for our lobster industry that freezes any regulatory action for at least six years, and secures millions in additional funding for the Low Income Housing Energy Assistance Program (LIHEAP) to help Mainers heat their homes.

Regardless of the year, one of my top priorities is ensuring I'm accessible to you. My staff and I can help answer questions about and navigate federal programs; find resources in Maine; and resolve issues with Medicare, Social Security, the VA, and other federal agencies and programs. We are here to help:

- Caribou Office: 7 Hatch Drive, Suite 230, Caribou, ME 04736. Phone: (207) 492-6009
- Lewiston Office: 179 Lisbon Street, Lewiston, ME 04240. Phone: (207) 241-6767
- Bangor Office: 6 State Street, Suite 101, Bangor, ME 04401. Phone: (207) 249-7400

I look forward to building on momentum from recent legislative wins for Mainers and continuing to work on your behalf in 2023. Do not hesitate to reach out and voice an opinion on legislation, let us know about local events, or seek assistance navigating federal agencies or programs. It's an honor to represent you in Congress, and I wish you a healthy and prosperous year to come.

Respectfully,

Bolden

Jared F. Golden Member of Congress

6 State Street, Suite 101 Bangor, ME 04101 Phone: (207) 249-7400 7 Hatch Drive, Suite 230 Caribou, ME 04736 Phone: (207) 492-6009 179 Lisbon Street Lewiston, ME 04240 Phone: (207) 241-6767



# HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION AUGUSTA, MAINE 04333-0002 (207) 287-1440 TTY: (207) 287-4469

**Timothy C. Guerrette** P.O. Box 224 Caribou, ME 04736 Phone: (207) 227-3577 Timothy.Guerrette@legislature.maine.gov

January 2023

Dear Friends and Neighbors,

Thank you for electing me to serve as your State Representative. It is truly an honor. This is a wonderful opportunity for me to make a difference in the community and I am looking forward to the new challenges that await in the 2023 legislative session.

In order for me to represent you in the best way possible, I need to hear your thoughts on the issues that are important to you. Please, do not hesitate to call me anytime if you feel you need my assistance. I encourage you to monitor all legislative proposals being worked on at the State House by visiting the Legislature's website at <u>www.legislature.maine.gov</u>. From here, you can browse bill summaries, view session and public hearing schedules, listen to committee hearings or watch live streaming video of the House and Senate.

For the next two years, I will be serving on the Joint Standing Committee on Agriculture, Conservation and Forestry. On this panel, we will discuss many issues in regards to the Committee's jurisdiction over new legislation pertaining to the **Department of Agriculture, Conservation and Forestry; the Maine Land Use Planning Commission; the Maine Forest Service; the Land for Maine's Future Program and Baxter State Park.** These matters are crucial to our community and I hope to hear from you to discuss ways to improve our community.

Once again, thank you for the opportunity to represent you, the people of District 4. I encourage you to participate in your state government. If you would like to be added to my e-mail list, you can do so by e-mailing me directly with your request at <u>Timothy.Guerrette@legislature.maine.gov</u>.

Please stay safe and healthy in 2023!

Sincerely,

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Timothy Guerrette State Representative



**Troy D. Jackson** President of the Senate **THE MAINE SENATE** 131st Legislature 3 State House Station Augusta, Maine 04333

Dear residents of Wade,

I am deeply humbled and honored to represent District 1 in the Maine Senate for the 131<sup>st</sup> Legislature, where work is underway.

Before the election this year, I had the chance to speak to thousands of constituents in District 1, from Allagash to Fort Fairfield and everywhere in between. In these conversations, again and again the spirit of the people of Aroostook was made clear to me. That spirit is one of hard work, of taking care of one another, of looking for solutions, and getting things done. It's what I've always tried to embody in the legislature, and that is exactly what I will do in the next two years.

I've heard you loud and clear. We must support our first responders and law enforcement, lower costs, champion small businesses, seniors, and working families. I am pleased that I've had the chance to already file bills that will touch on many of these issues including funding support for a Caribou Jail, a property owner bill of rights, protecting patients from hidden medical facility fees, exempting permanently disabled veterans from property taxes, supporting public safety by increasing revenue sharing, and encouraging further development of Loring Air Base. These are just a few of the bills I know would help people in our communities of Aroostook County.

While these are just a few of the upcoming bills, I look forward to hearing from all of you about what you want to see happen in the legislature during the 131<sup>st</sup> Legislature. Please do not hesitate to reach out if you have other concerns or ideas for legislation. My door is always open, as is the State House if you want to visit.

You can reach my office at any time at (207) 287-1500 <u>troy.jackson@legislature.maine.gov</u>. You can also go to <u>www.troyjackson.org</u> to find out more about what I am working on in Augusta or to sign up for my weekly newsletter.

As always, I know there is a long road ahead and more work to do to make Maine a great place to live. I promise to continue that fight during the legislative session this year.

Sincerely,

Tay Jackson

Troy Jackson Senate District 1 Maine Senate President

State House (207) 287-1500 \* TTY (207) 287-1583 \* Fax (207) 287-5862 \* Toll Free 1-800-423-6900

Email:Troy.Jackson@legislature.maine.gov \* Web Site: TroyJackson.org

133 HART SENATE OFFICE BUILDING (202) 224–5344 Website: https://www.King.Senate.gov

# United States Senate

WASHINGTON, DC 20510

January 1, 2023

COMMITTEES: ARMED SERVICES CHAIRMAN, STRATEGIC FORCES SUBCOMMITTEE BUDGET ENERGY AND NATURAL RESOURCES CHAIRMAN, NATIONAL PARKS SUBCOMMITTEE INTELLIGENCE RULES AND ADMINISTRATION

Dear Friends,

I've often thought that Maine is just one big small town connected by long roads. Well, in the past year or two, those roads have gotten steeper and bumpier as we dealt with an unprecedented pandemic and the resulting economic troubles.

As we faced the historic challenges, something impressive happened. We came together and lent a hand to our neighbors wherever we could to keep things running and spirits high.

Down in Washington, Congress tried to help Maine communities get through this struggle, so that our state would come out stronger. To do that, we put in the work and set some things into motion that are already helping Maine people. That's why you hired us, after all.

The pandemic made something we'd known for a while clear: those roads and networks that connect our big town needed repair, improvements, and expansion – from bridges to broadband. So, while Maine was uniting towards a common purpose, Congress came together to pass the *Bipartisan Infrastructure Law* – legislation that makes generational investments in physical infrastructure, broadband connections, harbors, and the energy grid. These efforts will lay the foundation for Maine's 21<sup>st</sup> century economy and make sure even the most rural areas aren't left behind.

Over the last two years, as we drove up and down our state, you couldn't help but see storefronts in trouble and prices rising as the economy struggled through a global recession. And again, while you focused your efforts on getting through the difficult times, Congress took meaningful action. We passed the *American Rescue Plan* in 2021, which enabled Governor Mills and the state of Maine to better meet the health and economic difficulties of the pandemic. At a critical moment it expanded healthcare efforts to confront COVID and invested in the state to keep the economy in far better shape than most others nationwide.

Congress didn't stop there. This year, we took even more concrete steps to cut costs, create jobs, and provide more affordable, cleaner energy. The bipartisan *CHIPS Act* will bring home the manufacturing of the technical components known as "chips" that are used in everything these days – from smartphones to microwaves to cars – and in doing so reduce prices and create good American jobs. We also passed the *Inflation Reduction Act (IRA)* to lower healthcare costs, allow Medicare to negotiate drug prices, and cut energy bills with new rebates for things like heat pumps and solar panels.

Beyond these major investments, we also passed vital legislation to improve the day-to-day lives of Maine people and Americans nationwide. On a bipartisan basis, we expanded health care for veterans exposed to toxins, strengthened protections for marriage equality, supported Ukraine as it fought off a bloody Russian invasion, secured our elections and the peaceful transfer of power, and delivered millions in federal investments to projects up and down our state.

So, as Maine worked to get through hard times, Congress took steps to support our state – and we're already starting to see brighter days ahead. I'm proud to have played a small part down here; it's a true privilege to listen to you, work with you, and build a brighter future for all the incredible people up and down the roads that connect our big small town. Mary and I wish you a happy, and safe 2023.

Best Regards,

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ANGUS S./KING, JR. United States Senator

AUGUSTA 40 Western Avenue, Suite 412 Augusta, ME 04330 (207) 622–8292 BANGOR 202 Harlow Street, Suite 20350 Bangor, ME 04401 (207) 945–8000 BIDDEFORD 227 Main Street Biddeford, ME 04005 (207) 352–5216 PORTLAND 1 Pleasant Street, Unit 4W Portland, ME 04101 (207) 245–1565 PRESQUE ISLE 167 Academy Street, Suite A Presque Isle, ME 04769 (207) 764–5124

In Maine call toll-free 1–800–432–1599 Printed on Recycled Paper



# Washburn Fire Department

1287 Main St Washburn ME 04786

#### Message from the Chief

As Fire Chief of the Washburn Fire Department, I am pleased to present this report on behalf of the members of the Washburn Fire Department who determinedly serve the residents of Washburn, Wade and Perham.

Firefighters regardless of volunteer or career, are exposed to highly stressful and psychologically traumatic events. As a volunteer firefighter, we are expected to respond to calls at all hours despite having secondary careers. We are expected to return to our employment and families at full capacity, without any loss on our cognitive performance.

Most will not understand the commitment required by a volunteer firefighter and their families; it means leaving during important events or not being able to attend your kid's basketball games. It means leaving whatever you're doing to answer a cry for help. It means bearing the emotional and physical stress of dealing with all types of traumatic events. Knowing you will never be the same again mentally no matter how hard you try. I personally can say when it comes to front line firefighting the "good" outweighs the "bad".

As the Washburn Fire Chief, I am honored to lead the men and women that make up the Washburn Fire Department. They understand that our community deserves the best. They understand there is no room for laziness or egos. It's about giving the best care to our citizens and our community. Being a volunteer firefighter is a part time job with an incredible brotherhood and I am proud of each and every one of the members of the Washburn Fire Department.

With the continued support of our Citizens, Town Council and Town Manager we will continue to be proactive, efficient and effective in providing emergency services to our community.

Nathan Allen Washburn Fire Chief

Nathan Allen Fire Chief 207-540-3707 nateallen58@hotmail.com



The Washburn Fire Department remains a leader in providing the highest level of fire service to citizens in the towns of Washburn, Wade, and Perham. The department has 17 volunteer firefighters, with over 70% trained to the firefighter I or firefighter II certification. Washburn operates six pieces of fire suppression apparatus plus one rescue truck equipped with the Jaws of Life; two brush trucks for wildland fire suppression; and, with the collaboration of the Washburn Snowmobile Club, the snowmobile and rescue toboggan - making our well-maintained trails safer for all users.

#### **FIRE CHIEF**

Nathan Allen 540-3707

EMAIL: nateallen58@hotmail.com

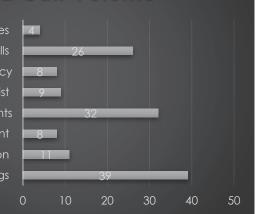
# WASHBURN FIRE DEPARTMENT

## **EMERGENCY SERVICES**

Washburn Fire Department provides a wide range of emergency services including fire suppression, hazardous materials response, water rescue, wild-land fire suppression, vehicle extrication, plus public assists and mutual aid to our surrounding communities. Washburn Fire Department also provides fire safety public education to all ages, which is the front line for keeping citizens safe.

# Washburn Fire Department 2022 Call Volume

Wildland/Grass Fires Structure/ Fire Calls Assist Other Agency Medical Assist Special Type of Incidents Motor Vehicle Accident Fire Alarm Activation Trainings



Basic Incident 2022 – January      111 - Building fire      114 - Chimney or flue fire, confined to chimney or flue      244 - Madical confict FMC communications	
114 - Chimney or flue fire, confined to chimney or flue	
	1
244 Madical assist assist ENO areas	1
311 - Medical assist, assist EMS crew	1
321 - EMS call, excluding vehicle accident with injury	1
322 - Motor vehicle accident with injuries	1
324 - Motor vehicle accident with no injuries.	1
440 - Electrical wiring/equipment problem, other	1
6112 - Fire call-cancelled en route	2
742 - Extinguishing system activation	1
900 - Special type of incident, other	1
9001 - Training or testing	1
	Total: 12
Basic Incident 2022 – February	
111 - Building fire	1
311 - Medical assist, assist EMS crew	2
324 - Motor vehicle accident with no injuries.	2
551 - Assist police or other governmental agency	1
736 - CO detector activation due to malfunction	1
9001 - Training or testing	2
	Total: 9
Basic Incident 2022 – March	
111 - Building fire	3
311 - Medical assist, assist EMS crew	1
745 - Alarm system activation, no fire - unintentional	1
9001 - Training or testing	2
	Total: 7
Basic Incident 2022 – April	
141 - Forest, woods or wildland fire	1
611 - Dispatched and cancelled en route	1
900 - Special type of incident, other	1
9001 - Training or testing	1
	Total: 4

Washburn Fire Department Basic Incident - Year - Month	Total
Basic Incident 2022 – May	
111 - Building fire	2
324 - Motor vehicle accident with no injuries.	1
5534 - EMS standby: festivals, athletic events	1
631 - Authorized controlled burning	1
733 - Smoke detector activation due to malfunction	1
743 - Smoke detector activation, no fire - unintentional	2
9001 - Training or testing	4
	Total: 12
Basic Incident 2022 – June	
143 - Grass fire	1
440 - Electrical wiring/equipment problem, other	1
444 - Power line down	1
522 - Water or steam leak	1
551 - Assist police or other governmental agency	1
571 - Cover assignment, standby, move up	1
6111 - EMS call-cancelled en route	1
6112 - Fire call-cancelled en route	1
900 - Special type of incident, other	3
9001 - Training or testing	7
	Total: 18
Basic Incident 2022 – July	
111 - Building fire	2
311 - Medical assist, assist EMS crew	1
551 - Assist police or other governmental agency	2
735 - Alarm system sounded due to malfunction	1
900 - Special type of incident, other	5
9001 - Training or testing	6
	Total: 17
Basic Incident 2022 – August	
142 - Brush or brush-and-grass mixture fire	1
5531 - Fire & life safety school events	1
5535 - Fire standby: fire watch, festivals, athletic events	1
5536 - Community event: fundraisers, Touch-A-Truck	1
6112 - Fire call-cancelled en route	1
735 - Alarm system sounded due to malfunction	1
900 - Special type of incident, other	6
9001 - Training or testing	7
	Total: 19

Washburn Fire Department Basic Incident - Year - Month	Total
	·
Basic Incident 2022 – September	
111 - Building fire	1
322 - Motor vehicle accident with injuries	1
745 - Alarm system activation, no fire - unintentional	1
900 - Special type of incident, other	2
9001 - Training or testing	5
	Total: 10
Basic Incident 2022 – October	
111 - Building fire	3
324 - Motor vehicle accident with no injuries.	1
743 - Smoke detector activation, no fire - unintentional	2
900 - Special type of incident, other	7
9001 - Training or testing	3
	Total: 16
Basic Incident 2022 – November	
111 - Building fire	1
113 - Cooking fire, confined to container	1
322 - Motor vehicle accident with injuries	1
444 - Power line down	1
900 - Special type of incident, other	5
9001 - Training or testing	1
	Total: 10
Basic Incident 2022 – December	
114 - Chimney or flue fire, confined to chimney or flue	1
900 - Special type of incident, other	2
	Total: 3
	2022 Total:137

#### PARKS AND RECREATION DEPARTMENT

Another year has come and gone very quickly, and with that being said, there were a variety of programs for all ages that were offered throughout the year.

During the winter months I teamed up with the after-school program and we provided crosscountry skiing and snowshoeing. Basketball was offered for children in grades 1-6. Grades 5-6 competed in games against surrounding communities. Each team participated in the County Tournament with the boys being held in Caribou and the girls in Presque Isle.

Another program that was offered was the Basketball Hot Shot Competition. Thank you to Mr. Shea for allowing me to hold the local competition in his Physical Education classes. The top three girls and boys in each age division competed in the regional competition that was held at the Caribou Wellness Center.

During the spring time there was indoor soccer for children in grades 1-6. This program went for six weeks. There were movies and arts and crafts offered weekly to children in grades 1-4.

During school vacations the children partake in a variety of field trips such as roller skating at Melody Roller Rink in Caribou, ice skating at the Forum in Presque Isle, bowling in Presque Isle, dodgeball at the Ashland Rec Center, mini golfing at Goughan's Farm, snow tubing at Big Rock, and hiking at Mantle Lake and Haystack.

Our summer program staff consisted of Kolbie Churchill, Chelsea Hobbs, Derek Cruz, Ben Turner and Parker Corey. The programs that were offered were t-ball, minor league baseball, major league baseball, arts and crafts, cooking, basketball, soccer, track and field, and swim lessons at Mapleton Outdoor Pool. Every Friday during the six-week program the children had the opportunity to attend field trips. The trips that were offered were: Golfing at Goughan's Farm, Splash Pad in Presque Isle, swimming at Portage Lake, and hiking at Haystack.

During the fall there was soccer for grades K-6. Grades K-2 worked on developing their skills through a variety of drills and fun games. Grades 3-4 experienced playing against other communities such as Easton, Mars Hill and Ashland. The 5-6<sup>th</sup> traveling team participated in round robins each Saturday for six weeks and ended with the County Tournament that was held in Van Buren.

There was ornament making at the rec. center during the holiday season. Each child had the opportunity to make four ornaments to give to either a family member or friend.

There is a very active senior citizen group. We meet once a month at the Recreation Center to have lunch or breakfast. In August, we have made it a tradition to invite Easton and Ashland recreation departments for a barbeque at Thomas Brewer Park.

Respectfully Submitted,

Marcie Barbarula

**Recreation Director** 

## Washburn Memorial Library

## Annual Report to the Town of Washburn

Website: https://www.washburnlibrary.com Facebook: Washburn Memorial Library Phone #: 207-455-4814 Tuesday - Friday 9:30am - 4:00pm Cara's email: washburnmainelibrary@gmail.com Courtney's email: wml.me.1290@gmail.com

This has been a great year for our Washburn Memorial Library. We increased in our patron numbers as well as the overall number of program/event participants. We've continued our regular programming into 2022, along with adding new events, such as a Scholastic Book Fair, Chewonki Natural History Presentation, Senior Yoga & Craft Class, Seed Library, and our biggest event of "The Festival of Books & Baskets" during August Fest.

### **DIRECTOR'S REPORT**

#### Here is a summary of our year's progress:

- **Total Patron** # annual count = 3,650 (# of Adults = 2,947 / # of Children = 703)
- Total # of Programs/Events held = 103
- **Total # of Program/Events participants** = 3,010 (# of Adult participants = 2,000 / # of Children participants = 1,010)

## 2022 LIBRARY HIGHLIGHTS

- New Events: Seed Library and Gardening Resources (April September), Scholastic Book Fair, August Fest Basket Raffle Fundraiser, Chewonki Natural History Presentation, Book Gift Giving Tree, Blind Date with A Book, and more!
- August Fest: Local Author signing event (Bev Knowles) and *Festival of Books & Baskets* Total participants = **280** total participants (190 adult & 90 children).
- Wellness Wednesdays (post reach): Book reviews (videos) on wellness related resources, average # of people reach per post is = 422 people.
- **Teatime Book Club:** Cara holds a monthly meeting for book club participants. The average # of participants = 8 per month.
- Monthly Craft Class & Kits: Each month we offer a craft class & kit. We have an average of 20 people join us for these classes= 20 participants per month.
- Senior group: Special events have been held for the senior group from the Washburn Recreation Department. These have included exercise & nutrition classes, as well as crafts and flower arranging. Average # of participants = 10 per session.
- Seed Library & Gardening Resources (April September): 60 participants.

• **Book Gift Giving Tree:** Children's books were given as gifts at Christmas time to to the families & children of this community. Over **100** books were given.

## **CHILDREN'S LIBRARIAN REPORT**

- **Toddler Time** was held every Thursday from June to November with an average of **10** children attending with their parents to enjoy story time, craft time, and snack time. Since Covid had gotten worse we did not meet in person in the month of December. During that time Courtney posted bi-weekly readings of a children's book on Facebook.
- Chewonki Natural History Presentation, a show and tell program of various animals including a touch tank and educational presentation to 15 attendees.
- Courtney held the Summer Reading Program which ended up having a great turnout of 20 participants. The theme was "Oceans of Possibilities" and groups met every Wednesday in July and participated in a project related to the ocean theme.
- August Festival: During August Festival week the library held an open house and saw 280 people walk through the doors to participate in the *Festival of Books & Baskets* and local author book signing by Bev Knowles.
- On Halloween weekend the library participated in **Trunk or Treat** at the elementary school. Sarah Sines decorated her vehicle for the Magic School Bus theme and passed out goodies, reaching **300**+ kids (this # is **not** counted in the program participant total).
- Lego Club: Marcie Barbarula held a children's after school program at the WML to allow kids play time with our huge Lego collection, along with snack time. Average # of kids per group was 10.

# **2022 MEMORIALS & DONATIONS**

In memory of Joyce Fox, donation of memorial gift, <u>Birds & Blooms</u> magazine, given by Rita Kingsbury.

In memory of Jessie & Jeremy Fox, a donation of Children's Books, given by Rita Kingsbury.

Love of Quilting magazine, given by Rita Kingsbury in honor of Stichin' N' Givin' (Quilting group).

Jackie Pribble, monetary donation for the Children's Library.

In memory of Louise Cole, a monetary donation of a knitting magazine, <u>The Knitter</u>, given by Hannah Carter & Alexandra Weeks.

In memory of precious lives taken by suicide, Mildred Bennett donated the book, <u>Unthinkable</u>.by Jamie Raskin.

In memory of Louise Cole and her appreciation of mystery novels, the Washburn Teacher's Association donated, <u>The Maid: A Novel</u>, by Nita Prose, and <u>Mystery on Macomber Hill</u>, by John F. Jr. Balser.

Donated by Vicki Woodbrey, for Elizabeth Boyd, in memory of her grandmother, Mary Alice Boyd. Among the books purchased with Mrs. Woodbrey's donation, are as follows:

- <u>Socks</u>, by Beverly Cleary
- What Cat Is That? by Tish Rabe
- Cat Diaries: Secret Writings of the Meow Society, by Betsy Byars
- <u>Crenshaw, by Katherine Applegate</u>
- <u>Pete The Kitty</u>, by James Dean

In memory of Virginia Hews, Bette & Tom Olson donated the books: <u>Glory Over Everything</u> and <u>The Kitchen House</u>, by Kathleen Grimmsom.

In memory of Betty Umphrey, Bette & Tom Olson donated the books: <u>Deep Creek</u>, by Pam Houston, and <u>Relax into Yoga for Seniors</u>, by Kimberly Carson.

Jacqlyn O'Clair donated memorial funds to purchase the following books: In memory of her Husband, Calvin O'Clair:

- <u>Hilo Book series</u>, 1 5 (children's books), by Judd Winick
- The Gruffalo & The Gruffalo 's Child, by Julia Donaldson
- <u>The Lost Girls of Ireland</u> (heartwarming novel), by Susanne O'Leary
- Paris Time Capsule, by Ella Carey
- <u>The Bookshop on the Corner</u>, by Jenny Colgan

In memory of Eric Thibodeau:

- <u>Hogwarts Library</u> (Trio Book Set), by J.K. Rowling
- <u>Fantastic Beasts: The Crimes of Grinwald</u>, by J.K. Rowling
- <u>Six of Crows</u> and <u>Crooked Kingdom</u>, by Leigh Bardugo

Kimberly & Jeffery McBurnie gave a monetary gift donation to the W.M.L..

Warrena & Carroll Bragg donated a memorial book in honor of Ronnie Bragg & his love for carpentry:

 <u>Backyard Building (Building Tree Houses, Sheds, Arbors, Gates, & Garden Projects)</u>, by Jean Stiles

Anna Bragg gave a memorial donation in honor and memory of Tim Hill:

- <u>I Need a Hug</u>, by Aaron Blabey
- The Froggies Do Not Want to Sleep, by Adam Gustovson
- The 14 Day New Keto Cleanse, by JJ Smith
- <u>From Freezer to Table</u>, by Polly Conner

The Rotary Club of Washburn donated the memorial book in memory of Dana L. Woodman:

<u>American Muscle Cars: A Full-Throttle History</u>, by Darin Holmstrom

Donna & Robert Umphrey donated memorial books in honor of Tim Hill:

- <u>The Forest of Vanishing Stars:</u> A Novel, by Kristen Harmel
- <u>The Deverill Chronicles (Books 1 -4)</u>, by Santa Montefiore
- <u>Unlocking Lyme</u>, by William Rawls, MD
- <u>Hell's Corner</u>, by David Baldacci

Alex & Mark Weeks, and Hannah Carter donated memorial books in honor of Tim Hill.

These books were chosen in honor of his appreciation for storytelling, traveling, and photography:

- <u>Menace in the Mist</u>, by Janet Wylie (Maine author)
- <u>Take My Hand</u>, by Dolen Perkins-Valdez
- <u>Memories Are an Old Man's Toys</u>, by Elayne Telliani
- <u>Everyday Resilience</u>, by Gail Gazelle, MD
- <u>National Geographic: Rarely Seen</u>, by National Geographic

• <u>National Geographic: Destination of a Lifetime</u>, by National Geographic

A generous donation was given by Sandra Woodman toward the W.M.L. and our book collections.

- Londa & Gene Brown donated a memorial book in honor of Tim Hill:
- <u>The Last Cuentista</u>, by Donna Barba Higuera

Jacqlyn O'clair and Family purchased the following books and puzzle in memory of Gwen Thompson and her love for gardening, flowers, and children:

- <u>Gardens Maine Style</u>, by Rebecca Sawyer-Fay
- <u>Container Gardening for Beginners</u>, by Tammy Wylie
- Antique Garden Greenhouse, 500-piece puzzle
- Finding Winnie, The True Story of the World's Most Famous Bear, by Lindsay Mattick

The following books were purchased in memory of Jana Whitten with a generous donation from William & Tracy Whitten:

- <u>My Moms Love Me</u>, by Anna Membrino
- <u>Hurricane Child</u>, by Kacen Callender
- We Shall Overcome, by Bryan Collier
- Eyes That Kiss in the Corners, by Joanna Ho

These books were purchased in memory of Thomas Mason Hill, from Vicki & Deryle Sponberg:

- Backyard Bird Photography, by Matthew Tekulsky
- <u>National Geographic Photo Basics: The Ultimate Beginner's Guide to Great Photography</u>, by Joel Sartore

A donation was given by Shirley Umphrey, Marc Umphrey, Ryan Umphrey, and Stephanie Umphrey in memory of Tim Hill, Bill Maynard, and Louise Cole.

The following books were given in honor of Tim Hill, and his love for writing, editing, and children:

- <u>Knight Owl</u>, by Christopher Denise
- <u>Counting to Bananas</u>, by Carrie Tillotson
- <u>ABC Dinosaurs in Space Science Book for Kids</u>, by Sebastiano Press
- <u>The Moose Who Went to the Moon</u>, by Rachel Dutton

The following books were given in honor of Louise Cole and her love for teaching and mystery novels:

- <u>The Last Altruist: A Maine Mystery</u>, by Richard J. Cass
- <u>The Deep, Deep Snow</u>, by Brian Freeman
- <u>The Girl Who Survived</u>, by Lisa Jackson

The following books were given in honor of Bill Maynard, and his love for potato farming:

- <u>The Ultimate Potato Book</u>, by Bruce Weinstein
- <u>How to Grow Potatoes</u>, by Jason Johns
- Smashed, Mashed, Boiled, and Baked- Fried too! A Celebration of Potatoes in 75 Irresistible Recipes, by Raghaven Iyer
- <u>The Timber Press Guide to Vegetable Gardening in the Northeast</u>, by Marie Iannatti

A donation from Jane Humphrey, in memory of Keith Wilson Humphrey and Timothy Humphrey:

- <u>The Marriage Portrait: A novel</u>, O'Farrell, Maggie
- <u>Nothing Ventured (William Warwick Novels)</u>, Archer, Jeffrey
- <u>The Dark Hours (A Renée Ballard and Harry Bosch Novel)</u>, Connelly, Michael
- The Night Fire (A Renée Ballard and Harry Bosch Novel), Connelly, Michael
- Dark Sacred Night (A Renée Ballard and Harry Bosch Novel), Connelly, Michael
- <u>The Late Show,</u> Connelly, Michael

A generous donation was given from David & Joanne Lavway in loving memory of Kay Brown:

- <u>The Cactus</u> (large print), by Sarah Haywood
- <u>The Brighter the Light</u>, by Mary Ellen Taylor
- <u>A Feather on the Water</u>, by Lindsay Jane Ashford
- <u>The Girl in His Shadow</u>, by Audrey Blake
- <u>Without a Trace</u>, by Danielle Steel
- <u>The Best is Yet to Come</u>, by Debbie Macomber
- <u>A Cup of Silver Linings</u>, by Karen Hawkins
- A generous donation from Northeast Packaging Company was given to W.M.L.
- A generous donation from Donna & Robert Umphrey was given to W.M.L.
- A generous donation from Jackie Pribble was given to Washburn Memorial Children's Library
- A donation from Adam & Julie Doody was given in memory of Kay Brown: <u>In Five Years (Large</u> print), by Rebecca Serle

Thank you, Cara Miller, Library Director Courtney Howe, Children's Librarian Washburn Memorial Library



February 27, 2023

Selectboard Town of Wade Wade, Maine

We were engaged by the Town of Wade, Maine and have audited the financial statements of the Town of Wade, Maine as of and for the year ended January 31, 2023. The following schedules have been excerpted from the 2023 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town. Included herein are:

Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1

RHR Smith & Company

**Certified Public Accountants** 

#### TOWN OF WADE, MAINE

#### BALANCE SHEET - GOVERNMENTAL FUNDS JANUARY 31, 2023

	(	General Fund
ASSETS Cash and cash equivalents Investments Accounts receivable (net of allowance	\$	193,226 20,883
for uncollectibles): Taxes Liens Due from other governments Tax acquired property TOTAL ASSETS	\$	28,701 4,683 23,050 7,352 277,895
LIABILITIES Accounts payable TOTAL LIABILITIES	\$	<u>318</u> 318
DEFERRED INFLOWS OF RESOURCES Prepaid taxes Deferred revenue - taxes TOTAL DEFERRED INFLOWS OF RESOURCES		1,719 21,057 22,776
FUND BALANCES Nonspendable Restricted Committed Assigned Unassigned TOTAL FUND BALANCES		7,352 - - 132,023 115,426 254,801
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$	277,895

#### TOWN OF WADE, MAINE

#### STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS FOR THE YEAR ENDED JANUARY 31, 2023

	(	General Fund
REVENUES		
Taxes:		
Property	\$	302,034
Excise		47,362
Intergovernmental		240,914
Investment income, net of unrealized gains/(losses)		938
Interest/costs on liens		2,308
Licenses and permits		69
Other income		3,168
TOTAL REVENUES		596,793
EXPENDITURES		
Current:		
General government		51,586
Public safety		9,075
Highways		157,152
Recreation		1,160
ARPA		84,145
Education		201,845
County tax		26,554
Outside requests		1,592
CDBG septic grant		23,050
Salt shed reserve transfer to ARPA		35,436
Equipment reserve		1,953
Debt service:		
Principal		42,246
Interest		6,768
TOTAL EXPENDITURES		642,562
NET CHANGE IN FUND BALANCES		(45,769)
FUND BALANCES - FEBRUARY 1		300,570
FUND BALANCES - JANUARY 31	\$	254,801

#### TOWN OF WADE, MAINE

#### BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS BUDGET AND ACTUAL - GENERAL FUND FOR THE YEAR ENDED JANUARY 31, 2023

	Budgeted	l Amoi	unts			ariance Positive
	 Original		Final	 Actual	(N	egative)
Budgetary Fund Balance, February 1	\$ 300,570	\$	300,570	\$ 300,570	\$	-
Resources (Inflows):						
Property taxes	310,108		310,108	302,034		(8,074)
Excise taxes	48,000		48,000	47,362		(638)
Intergovernmental:						
State revenue sharing	70,000		70,000	65,072		(4,928)
Local road assistance	15,292		15,292	15,208		(84)
Tree growth	36,000		36,000	39,398		3,398
Homestead reimbursement	24,471		24,471	32,225		7,754
ARPA	-		65,589	65,589		-
CDBG septic grant	-		23,050	23,050		-
Other	372		372	372		-
Investment income, net of unrealized gains/(losses)	-		-	938		938
Interest/costs on liens	4,000		4,000	2,308		(1,692)
Licenses and permits	-		-	69		69
Other income	336		336	3,168		2,832
Amounts Available for Appropriation	 809,149		897,788	 897,363		(425)
Charges to Appropriations (Outflows):						
Administration	52,990		52,990	51,586		1,404
Public safety	9,075		9,075	9,075		-
Highways	158,500		158,500	157,152		1,348
Recreation	1,160		1,160	1,160		-
General assistance	250		250	-		250
ARPA	-		84,145	84,145		
Education	201,846		201,846	201,845		1
County tax	26,554		26,554	26,554		-
Outside requests	1,592		1,592	1,592		-
CDBG septic grant	-		23,050	23,050		-
Salt shed reserve transfer to ARPA	-		35,436	35,436		-
Equipment reserve	-		1,953	1,953		-
Overlay	7,598		7,598	· -		7,598
Debt service:	,		,			,
Principal	42.246		42,246	42.246		-
Interest	6,768		6,768	6,768		-
Total Charges to Appropriations	 508,579		653,163	 642,562		10,601
Budgetary Fund Balance, January 31	\$ 300,570	\$	244,625	\$ 254,801	\$	10,176
Utilization of assigned fund balance	\$ -	\$	55,945	\$ -	\$	(55,945)
-		-			-	· · · ·

# Wade Reserve Accounts

Purchase Equipment	t Fund	Cemetery Reserve	e Account
Balance 1/31/2022	\$8,145.00	Balance 1/31/22	\$1,526.38
New Welder	(\$429.00)		
New Creeper	(\$107.00)	Balance 1/31/23	\$1,526.38
New Stool	(\$130.00)		
New Generator	(\$721.00)	Wood Lo	ts
Hose Machine	(\$657.00)	Balance 1/31/22	\$43,034.00
Remain Bal from Truck Pmt	\$90.52		
Balance 1/31/23	\$6,191.52		
		Balance 1/31/23	\$43,034.00
MS Fund Woodlot A	ccount		
Balance 01/31/22	\$51,507.46	Building Re	ntal
		Balance 01/31/2022	\$8,460.00
Balance 1/31/23	\$51,507.46	Balance 01/31/2023	\$8,460.00
Ministerial School Fu	nd C.D.	Tax Acquired P	roperty
Balance 1/31/22	\$20,883.10	Balance 01/31/2022	\$28,673.00
Interest Earned			
		Balance 01/31/23	\$28,673.00
Balance 1/31/23	\$20,883.10		

		Account	2	2022 Budget	4	Additions		Actual	Ó	(Over)/Under	~	2023 Budget	Inc	Incr/Decr +/-
10	10-Admin	'n												
-	01 Salary	ary												
	1	18 Clerk	Ş	13,400.00			ŝ	13,400.00	Ş	ı	Ş	13,802.00	Ş	402.00
	04 Mai	04 Maintenance							ŝ	ı			Ş	•
		1 General							ŝ	•			ŝ	•
	05 Sup	Supplies							Ŷ	I			ş	•
		1 General	ᡐ	1					Ŷ	I			ŝ	•
		2 Office	Ŷ	800.00			Ŷ	841.33	Ŷ	(41.33)	Ŷ	850.00	ş	50.00
		3 Computer	Ŷ	1,425.00	Ŷ	5,000.00	Ŷ	6,467.94	Ŷ	(42.94)	ŝ	2,417.00	Ŷ	992.00
			ş	2,225.00	ş	5,000.00	ş	7,309.27	Ŷ	(84.27)	ş	3,267.00	ŝ	1,042.00
	7 Sul	Subcontractor							ŝ	I			ŝ	•
	Н	10 Legal Fees - New Dunntown	ŝ	ı					Ŷ	ı			ŝ	•
	<b>38 Adr</b>	08 Admin Costs							Ŷ	•			ş	•
		2 Dues/Subs	Ŷ	1,449.00	Ŷ	526.00	Ŷ	2,005.00	Ŷ	(30.00)	Ŷ	1,526.00	ş	77.00
		3 Lien Recording Fees	Ŷ	400.00			Ŷ	285.00	ŝ	115.00	Ŷ	400.00	ŝ	•
		4 Postage	Ŷ	500.00			Ŷ	504.70	ŝ	(4.70)	ŝ	500.00	ŝ	•
		8 Election expense	Ŷ	300.00			Ŷ	172.95	ŝ	127.05	ŝ	225.00	ŝ	(75.00)
		9 Ballot Clerks	Ŷ	900.006	Ŷ	100.00	Ŷ	996.00	ŝ	4.00	ŝ	1,000.00	ŝ	100.00
	Н	10 Property Tax	Ŷ	1,250.00			Ŷ	1,240.65	ŝ	9.35	ŝ	1,250.00	ŝ	•
	Н	11 Code Enforcement	Ŷ	275.00			Ŷ	116.00	ŝ	159.00	ŝ	275.00	ŝ	•
	Н	12 Animal Control	Ŷ	1,000.00			ş	750.00	ş	250.00	ş	1,000.00	ŝ	•
	1	13 Assessor	Ŷ	525.00	Ŷ	21,000.00		21,000.00	Ŷ	525.00	Ŷ	2,000.00	Ş	1,475.00
	-	14 Auditor	ᡐ	3,800.00			Ŷ	4,000.00	ŝ	(200.00)	Ŷ	5,000.00	ŝ	1,200.00
	1	15 Selectmen	Ŷ	7,030.00			Ŷ	7,030.00	ŝ	I	Ş	7,030.00	Ŷ	•
	Η	16 T/O-Washburn Services	Ŷ	3,940.00			Ŷ	3,940.00	÷	ı	Ŷ	4,060.00	÷	120.00
			Ş	21,369.00	Ş	21,626.00		42,040.30	Ş	954.70	Ş	24,266.00	Ş	2,897.00
		Total Administration	Ş	36,994.00	Ş	26,626.00	\$	62,749.57	Ş	870.43	Ş	41,335.00	Ş	4,341.00
40	Highw	40 Highway Department											ş	•
-	01 Salary	ary											Ş	•
	Ч	10 Foreman	Ŷ	49,500.00	Ŷ	8,810.27	ŝ	61,900.54	Ŷ	(3,590.27)	Ŷ	57,600.00	Ŷ	8,100.00
		Medicare							Ŷ	I	Ŷ	840.00	Ŷ	840.00
		Social Security							Ŷ	I	Ŷ	4,400.00	Ŷ	4,400.00
		retirement	Ŷ	4,100.00		1092.02		4709.93	ş	482.09	Ŷ	5,000.00	ŝ	900.006
	6	90 Health	Ŷ	14,000.00	Ŷ	4,128.04	ŝ	16,946.86	Ŷ	1,181.18	Ŷ	14,500.00	Ş	500.00
	6	94 Unemp	Ŷ	735.00			Ş	725.84	Ŷ	9.16	Ŷ	57.00	Ş	(678.00)
	6	95 Work Comp	Ŷ	2,400.00			Ş	1,966.00	Ş	434.00	Ş	1,475.00	Ş	(925.00)
	6	96 Payroll Prep	Ŷ	450.00	Ŷ	_		517.00	s	(7.50)	ş	221.00	ş	(229.00)
			ş	71,185.00	ŝ	14,089.83		86,766.17	Ş	(1,491.34)	ş	84,093.00	ş	12,908.00

03 C 03 C	02 Utilities												
03 C								Ş	•			\$	
03 0	1 Electric	Ŷ	4,400.00	Ŷ	163.61	Ŷ	2,444.09	Ŷ	2,119.52	Ŷ	3,500.00	Ŷ	(00.006)
03 C	2 heat	Ŷ	3,000.00			Ŷ	4,680.98	Ŷ	(1,680.98)	Ŷ	4,000.00	Ŷ	1,000.00
03 C	5 Water/Sewer	Ŷ	480.00			Ŷ	480.00	Ŷ	ı	Ŷ	480.00	Ŷ	ı
03 0		Ŷ	7,880.00	ş	163.61	Ş	7,605.07	Ŷ	438.54	Ŷ	7,980.00	Ŷ	100.00
	03 Comm							Ŷ	I			Ŷ	ı
	3 Telephone	÷	575.00	Ŷ	54.30	Ŷ	530.72	Ş	98.58			Ŷ	(575.00)
		Ŷ	575.00	Ş	54.30	Ş	530.72	ş	44.28			Ŷ	(575.00)
04 N	04 Maintenance							ş	•			Ŷ	
	1 General	Ŷ	2,000.00	Ŷ	471.00	Ŷ	2,336.59	Ŷ	134.41	Ŷ	3,000.00	ŝ	1,000.00
	7 Garbage	÷	360.00			Ŷ	360.00	Ŷ	•	Ŷ	400.00	ŝ	40.00
		Ŷ	2,360.00	ş	471.00	Ş	2,696.59	ş	134.41	Ŷ	3,400.00	ŝ	1,040.00
05 Si	05 Supplies							Ŷ	I			Ŷ	ı
	1 General	Ŷ	1,000.00			Ŷ	183.18	Ŷ	816.82	Ŷ	1,000.00	Ŷ	ı
	4 Cloth Allow	Ŷ	500.00	Ŷ	254.34	Ŷ	747.13	Ŷ	7.21	Ŷ	500.00	Ŷ	•
		Ŷ	1,500.00	Ş	254.34	ş	930.31	Ŷ	569.69	Ŷ	1,500.00	Ŷ	ı
9	Equipment							Ŷ	•			Ŷ	
	1 Equipment							Ŷ	ı			Ŷ	ı
07 SI	Sub Cont.							Ŷ	•			ŝ	ı
	1 Sub Contract	Ŷ	20,000.00	Ŷ	1,200.00	Ŷ	21,200.00	ş	·	Ŷ	20,000.00	Ŷ	
	3 Haynes Road	Ŷ	2,500.00			Ŷ	2,500.00	Ŷ	ı	Ŷ	2,500.00	Ŷ	ı
	4 Grading	Ŷ	7,000.00			Ŷ	7,000.00	Ŷ	•	Ŷ	7,000.00	Ŷ	I
	5 Ditch Mowing	Ŷ	1,000.00					ŝ	1,000.00	ᡐ	1,000.00	Ŷ	ı
		Ş	30,500.00	ş	1,200.00	Ŷ	30,700.00	ş	1,000.00	Ŷ	30,500.00	Ŷ	
۸ <u>60</u>	09 Vehicle							ş	•			Ŷ	ı
	1 Maintenance	÷	20,000.00			Ŷ	18,446.65	Ŷ	1,553.35	Ŷ	20,000.00	Ŷ	
	2 Gas/Oil	Ŷ	9,500.00			Ş	13,019.61	Ş	(3,519.61)	Ŷ	11,000.00	Ŷ	1,500.00
		ዯ	29,500.00			Ŷ	31,466.26	Ş	(1,966.26)	Ş	31,000.00	Ş	1,500.00
10	10 Roads							Ŷ	•			∽	I
	Sand	Ŷ	5,000.00			Ŷ	4,470.00	Ŷ	530.00	Ŷ	5,000.00	Ŷ	I
	Salt	Ŷ	5,500.00			Ŷ	6,189.63	Ŷ	(689.63)	Ŷ	6,000.00	Ş	500.00
	Culverts							Ŷ	I			Ŷ	I
	Gravel	Ŷ	2,000.00			Ŷ	1,200.00	Ŷ	800.00	Ŷ	2,000.00	Ŷ	ı
	Calcium	Ŷ	2,500.00			Ŷ	830.55	Ş	1,669.45	Ŷ	1,200.00	Ŷ	(1,300.00)
	<b>Crushed Asphalt</b>							Ş	ı			Ş	ı
		Ş	15,000.00	Ş	·	Ş	12,690.18	Ş	2,309.82	Ş	14,200.00	Ş	(800.00)
TO	TOTAL HIGHWAY DEPARTMENT	Ş	158,500.00	ţ1	16,233.08	¢ ٦	173,385.30	\$	1,347.78	\$	172,673.00	\$	14,173.00
								Ş	•			Ş	•

	Account	2	2022 Budget	Addi	Additions		Actual	Ó	(Over)/Under		2023 Budget	P	Incr/Decr +/-
90 Misce	90 Miscellaneous Appropriations							Ş	•			Ş	
	2 Ambulance	Ŷ	3,255.00			Ŷ	3,254.52	Ŷ	0.48	Ŷ	14,885.00	ŝ	11,630.00
	3 Fire Protection	ŝ	5,820.00			÷	5,820.00	ş	I	Ŷ	5,995.00	ŝ	175.00
	4 Insurance	ŝ	11,205.00			ۍ ۲	10,458.00	Ŷ	747.00	ŝ	10,625.00	ŝ	(580.00)
	6 General Assistance	ᡐ	250.00					Ŷ	250.00	ŝ	250.00	ŝ	I
	4 Equip Reserve Account	Ŷ	18,000.00	\$ 2,(	2,044.44	ŝ	20,044.44	Ŷ	I	Ŷ	20,500.00	ŝ	2,500.00
H	18 Education	Ŷ	201,846.00			\$ 20	201,845.48	Ŷ	0.52	Ŷ	201,846.00	Ŷ	I
-	19 County Tax	Ŷ	26,554.00				26,554.00	Ŷ	I	Ŷ	28,729.97	Ŷ	2,175.97
2	20 NMDC	Ŷ	526.00			÷	477.30	ş	48.70	Ŷ	470.00	ŝ	(56.00)
2	23 Building Payment	ŝ	7,500.00			÷	7,500.00	Ŷ	ı			ŝ	(7,500.00)
2	24 Library	ŝ	465.00			÷	465.00	Ŷ	ı	Ŷ	479.00	ŝ	14.00
2	25 Recreation	Ŷ	1,160.00			Ŷ	1,160.00	Ŷ	ı	ŝ	1,195.00	Ŷ	35.00
2	27 Disc/Abatements							Ś	ı			ŝ	I
2	28 SS/Med	Ŷ	3,800.00	\$	671.31	Ŷ	4,732.71	Ş	(261.40)			Ŷ	(3,800.00)
	MMA Unemployment							Ŷ	I	Ŷ	10,612.00	Ŷ	10,612.00
2	29 2009 Truck	Ŷ	12,414.00			ۍ ۲	12,414.24	Ŷ	(0.24)			Ŷ	(12,414.00)
	2022 Truck	Ŷ	11,100.00	\$ 18,(	18,000.00		29,100.00	Ŷ	I	Ŷ	11,100.00	Ŷ	I
92 Outsi	<b>Outside Agencies</b>							Ś	I			ŝ	I
	<b>1</b> Animal Shelter	ŝ	435.00			Ŷ	435.10	Ŷ	(0.10)	ŝ	436.00	ŝ	1.00
	2 Aroostook Agency	Ŷ	200.00			÷	200.00	Ŷ	I	Ŷ	200.00	ŝ	I
	3 August Fest	Ŷ	250.00			÷	250.00	Ś	I	Ŷ	250.00	Ŷ	I
	4 Red Cross	Ŷ	100.00			÷	100.00	Ś	I	Ŷ	100.00	Ŷ	I
	5 America Legion	ŝ	100.00			Ŷ	100.00	Ŷ	ı	ŝ	100.00	ŝ	I
	6 ACAP	ŝ	57.00			Ŷ	57.20	Ŷ	(0.20)	ŝ	112.00	ŝ	55.00
	7 Vet. Cemetery	÷	100.00			÷	100.00	ş	I	Ŷ	100.00	ŝ	I
	9 Homeless Shelter	Ŷ	100.00			Ŷ	100.00	Ŷ	ı	Ŷ	200.00	Ŷ	100.00
7	11 Historical	Ŷ	150.00			Ş	150.00	Ş	•	Ŷ	150.00	Ŷ	I
1	12 CASWCD	Ş	100.00			Ŷ	100.00	Ş	I	Ş	100.00	Ş	I
	MPBN									Ş	50.00	Ş	50.00
	Lifeflight							Ş	•	Ş	229.00	Ş	229.00
TO	TOTAL OUTSIDE AGENCIES	Ş	305,487.00	\$ 20,7	20,715.75	\$ 32	325,417.99	Ş	784.76	Ş	308,713.97	Ş	3,226.97
	<b>Overall Totals</b>	Ş	500,981.00					ş	500,981.00	Ş	522,721.97	Ş	21,740.97
		Ŷ	272,581.00					Mu	Muni Budget	ŝ	292,146.00		
									Total Budget Increase	get I	ncrease	Ş	21,740.97

# Unpaid 2022 Property Taxes

Barresi Trust of 2019	\$533.89	**
Boxwell, Randy	\$1,420.40	
Campbell, Robert	\$1,820.71	
Carmen Jr., Herman W	\$236.48	
Chandler Family LLC	\$2,292.12	
Clark, Scott P	\$2,127.08	
Colbath, Julie & Stephen	\$438.95	
Cunningham, Kevin	\$2,296.75	
Dube, Charles B.	\$663.06	
Elliott, James	\$485.32	
Gagnon, Timothy	\$85.01	
Hallowell, Allan	\$703.25	
Hohman, Robert	\$392.86	
Holmes, Alan S	\$1,265.84	
Holmes, Steven A	\$1,445.13	
James, Penny	\$360.12	
Johnson, et al,, Robert	\$542.50	
Kelley, Phyllis	\$211.75	
Kennedy, David	\$262.75	
Kennedy, David	\$162.29	
Kilcollins, Stephen W	\$579.60	
Languell, Damien	\$418.86	
Ozio, Claudia	\$486.86	
Page, D Gregory	\$681.61	
Perez, Alyssa	\$196.29	
Skinner, Stacey	\$983.00	
Sullivan, Christopher	\$731.07	
Tarbox, Rodney	\$522.41	
	\$22.345.96	

\* Paid after Books Closed

#### \$22,345.96 \*\* Balance

# Unpaid 2021 Property Tax Liens

Campbell, Robert	\$1,374.70	
Hallowell, Allan	\$99.68	**
Holmes, Steven A	\$1,183.07	
Killcollins, Stephen W	\$1,180.92	
Page, D Gregory	\$289.54	
Sullivan, Christopher	\$950.27	
	\$5,078.18	

\* Paid after Books Closed \*\* Balance

### Warrant

#### Aroostook:

To Dwayne Dow, Constable of the Town of Wade, in the County of Aroostook and the State of Maine.

#### Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Wade, in said County qualified by law to vote on town affairs to meet at the **Washburn Civic Center, Wednesday, March 22, 2023, at 7:00 o'clock** in the evening to act on the following articles to wit:

- Art. 1. To choose a Moderator to preside at said meeting.
- Art. 2. To choose all necessary town officers and set compensations of each for the ensuing year.

#### **RECOMMENDED:**

- (a) Selectman 3 Year Term Compensation: \$1,000.00/Year.
- (b) Assessors, Overseers of the Poor, Road Commissioners, Constables
- Art. 3.To see what sum of money the Town will vote to raise and appropriate<br/>for Town Expense.

#### Recommended: \$41,335.00

- Art. 4. To see what sum of money the Town will vote to raise and appropriate for General Assistance.
  Recommended: \$250.00
- Art. 5. To see what sum of money the Town will vote to raise and appropriate for Ambulance Subsidy to the City of Presque Isle.
  Recommended: \$ 14,885.00 to the City of Presque Isle.
- Art. 6. To see what sum of money the Town will vote to raise and appropriate for the Highway Department.
  Recommended: \$171,873.00
  2<sup>nd</sup> Recommendation: Any unused money to go to the Purchase Equipment Fund at the year end.

Art. 7.To see if the Town will vote to raise \$7,669.00 and appropriate to the<br/>following organizations in the Town of Washburn.

Washburn Fire Department	5,995.00
Washburn Memorial Library	479.00
Washburn Recreation Department	1,195.00

- Art. 8. To see what sum of money the Town will vote to raise and appropriate for Town Insurance.
  Recommended: \$10,625.00
- Art. 9. To see if the Town will vote to raise \$20,500.00 to go to the Purchase
  Equipment Fund of which 18,000 will be used towards Truck Payments.
  Recommended: \$20,500.00
- Art. 10. To see if the Town will vote to raise and appropriate \$2,497.00 to support the following Aroostook County services:
  Recommended:

Aroostook Area on Aging	200.00
Aroostook County Action Program	112.00
Central Aroostook Humane Society	436.00
Sister Mary O'Donnell Shelter	200.00
American Red Cross	100.00
Maine Veteran's Cemetery	100.00
Washburn August Festival (Rotary Club)	250.00
NMDC	470.00
American Legion	100.00
Salmon Brook Historical Society	150.00
Central Aroostook Soil & Water Conservation	100.00
MPBN	50.00
Lifeflight	229.00

Art. 11. To see if the Town will vote to raise \$10,612.00 to pay the Town's share of Unemployment Insurance to MMA. This would have been paid over the course of the 7 years but due to no payroll through Wade it has to be paid in one year.

- Art. 12. To see what time the Town will make taxes due and payable.
  Recommended: Taxes shall be due and payable upon presentation of tax bill.
- Art. 13.To see if the Town will authorize the Selectmen acting on behalf of the<br/>Town to borrow in anticipation of taxes if necessary.
- Art. 14. To see what action the Town will take in regards to allowing a discount on taxes and charging interest on those taxes paid after a certain date.
  Recommended: 2% discount on those paid within 30 days of presentation of bill and follow State of Maine Treasury Department Recommendation: Charging 8% on those paid after November 1.
- Art. 15. To see if the Town will authorize the Selectmen on behalf of the Town to sell and dispose of any real estate acquired by the Town for nonpayment of taxes, thereupon and also property by the Town through tax liens.
- Art. 16. To see if the Town will vote to authorize the Selectmen to spend an amount equal to 2/12ths of the 2023 budget from February 1, 2024 through March 31, 2024. This will allow the Town to operate during the two (2) months prior to the Annual Town Meeting.
- Art. 17. Shall the Town vote to accept the categories of funds listed below as provided by the State of Maine Legislature: (30-MRSA-5682) Amounts Unknown **Civil Emergency Funds** Veterans Exemption Refund State Tax Relief Tree Growth LRAP State Aid to Education State Revenue Sharing General Assistance Administrative Block Grant Homestead Reimbursement State Parks Sharing State/Federal Grants or Other Funds
- Art. 18. To see if the Town will grant the Selectmen the authority to expend from the Purchase Equipment Fund.

- Art. 19. To see if the Town vote to use \$8,125.00 of the Building Rental Reserve
  Account to go towards the Building Payment. Interest and Principal.
  Recommended: To use the Building Rental Reserve Account.
- Art. 20. To see if the Town vote to allow the Town Selectmen to accept any grant money received to use as specified in the grant.
- Art. 21.To see if the Town will vote to raise \$11,100.00 for payment on the new2022 Western Star Plow Truck

Given under dur hands at the Wade Town Office this day of March 2, 2023.

Andrew White Selectman IMO Selectman **Donna Turner** 

Selectman Dwayne Dow

Attest: Elizabeth Brown Town Clerk Town of Wade

> Constables Return State of Maine, County of Aroostook March 13, 2023 Wade, Aroostook County, Maine

Pursuant to within warrant to me directed, I have notified and warned the Inhabitants of the Town of Wade, qualified as herein expressed, to assemble at said time and place for purpose therein named by posting copies of said warrant at the Wade Town Garage/Office, Washburn Town Office and Wasburn Post Office in said Town of Washburn, being public places in said Town on the 13th day of March, in the year of our Lord, two thousand and twenty-three, the same being at least seven days before the meeting.

A True Copy, Attest: Constable of Wade, Maine Dwayne Dow

# MUNICIPAL DEPARTMENTS, AREA CLUBS, ORGANIZATIONS,

BUSINESSES, CHURCHES AND OTHER INFORMATION

Municipal Building Address: 1287 Main Street, Washburn, ME 04786 PHONE: (207) 455-8485 / FAX: (207) 455-4319 Town Office Hours: Monday through Thursday 7:00 AM to 4:00 PM Closed 11:30 AM – 12:30 PM and Friday 7:00 AM to 12:00 PM

#### ALL EMERGENCIES CALL 911

WASHBURN DEPARTMENTSWASHBURN POLICE (other Business)	BUSINESSES        AROOSTOOK HOSPITALITY INN
WASHBURN BEAVER'S ATV227-4762 WASHBURN TRAILRUNNERS SNOWMOBILE455-8439	CHURCH

