

Town of Washburn

Annual Report

**January 31
2023**



We Pay Tribute To The Washburn Area Veterans Park & Brick Yard



The Veterans Park is a wonderful addition to Story Park, right in the Center of Town.

There will be ongoing bricks added to the Brick Yard as well as a Memorial for Medal of Honor Recipient 2LT Edward C. Dahlgren born in Perham.

There are many new things to come and we are very proud to have this as part of our Town.



**TOWN COUNCIL/MUNICIPAL OFFICERS/
BOARD OF ASSESSORS/OVERSEERS OF THE POOR**

Frederick Thomas, Jr.	Term Expires March, 2023
Daren S. Churchill-Chair	Term Expires March, 2023
Larry Bull	Term Expires March, 2024
Allen Deeves	Term Expires March, 2024
Keith Brown-Vice Chair	Term Expires March, 2025

TOWN EMPLOYEES

Donna Turner	Town Manager, Treasurer, Tax Collector, Road Commissioner, Health Officer, Deputy Registrar of Voters, General Assistance Director
Beverly Turner	Town Clerk, Deputy Tax Collector, Deputy Treasurer, Registrar of Voters, Deputy General Assistance Director, Public Access Officer
Elizabeth Brown	Deputy Clerk
Marcie Barbarula	Recreation & Parks Director
Cara Miller	Library Director
Courtney Howe	Children's Librarian
Adam Doody	Grounds & Maintenance, CEO/LPI, Highway Foreman
Calvin Crouse	Highway Crew
Donny Hewitt	Highway Crew
Ward Turner	Highway Crew
Cyr Martin	Police Chief
Chandler Cole	Sargeant - EMA Director
Hunter Bellanceau	Patrolman
Edward Dubie Thru June	Patrolman
Kevin Jordan Thru August	Patrolman
Reserves	Nathan Pitre
Dave Rhinebolt	Animal Control
Nathan Allen	Fire Chief
Gregg Sperrey-1st Qtr.	Assistant Fire Chief
Chris McCoy-2nd-4th Qtr.	Assistant Fire Chief
Dale Morrison	Training & Safety Officer
Troy Heald	Chaplain
Brian Tozier	Captain
Geoffrey Skidgell	Lieutenant
FIREFIGHTERS:	Tony Huston, Justin Carney, Dave Savoy Mike Matowitz, Bryan McCoy, Daniel Pelletier
JR. FIREFIGHTERS:	Carson Cole, Jasmin West, Brayden Fitzgerald, Dawson McCoy, Kaiden Carney, Derek Cruz

WASHBURN RIVERSIDE CEMETERY ASSOCIATION

Town Council
Donna Turner
Beverly Turner
Adam Doody
Roger Hewitt, Sr.
Patrick Saucier
Aidan Churchill

Board of Directors
President
Treasurer
Grounds & Burial Supervisor
Groundskeeper
Groundskeeper
Groundskeeper

ZONING BOARD OF APPEALS

Ryan Rackliffe
Vacant - Alternate
Christie Cochran
Chris McCoy
Vacant
Vacant

Term Expires March, 2025
Term Expires March, 2024
Term Expires March, 2024
Term Expires March, 2023
Term Expires March, 2023
Term Expires March, 2022

PLANNING BOARD

Alternate - Vacant
Greg Cropley
Deryle Sponberg
Mark Kelley
Chandler Cole
Jermiah McIntosh

Term Expires March, 2025
Term Expires March, 2024
Term Expires March, 2024
Term Expires March, 2023
Term Expires March, 2023
Term Expires March, 2023

WASHBURN MEMORIAL LIBRARY BOARD OF TRUSTEES

Sue Brown
Londa Brown
Laurie Blackstone
Christina Maynard
Rita Kingsbury - Resigned
Vacant
Sarah Sines

Term Expires March, 2025
Term Expires March, 2025
Term Expires March, 2023
Term Expires March, 2023
Term Expires March, 2024
Term Expires March, 2024
Term Expires March, 2024

WASHBURN REVOLVING LOAN COMMITTEE

Vacant	Term Expires March, 2025
Ryan Rackliffe	Term Expires March, 2024
Ryan Scott	Term Expires March, 2023
and	
<u>Council Members:</u>	
Allen Deeves	Yearly Appointment
Daren Churchill	Yearly Appointment

MSAD#45 BOARD OF DIRECTORS

Beverly Thomas	Term Expires March, 2025
Eugene Brown - Resigned	Term Expires March, 2025
Chandler Cole	Term Expires March, 2025
Ashli Bisson	Term Expires March, 2024
Joshua Tate	Term Expires March, 2024
Jennifer Waltman	Term Expires March, 2023
Leland Caron	Term Expires March, 2023
Erik Vaughn	Term Expires March, 2023
Joy Cropley - Filled Vacant Seat	Term Expires March, 2023

SCHEDULED TOWN COUNCIL MEETINGS

The Washburn Town Council meets in regular sessions on the second Monday of each month at the Washburn Civic Center. If the second Monday falls on a holiday, the meeting is moved to the following Monday. Unless otherwise posted, meetings start at 7:00 pm. The public is cordially invited and encouraged to attend. Agendas are posted no later than Friday before the meeting at the Washburn Town Office, Washburn Post Office and on our website at www.washburnmaine.org

The scheduled regular meetings for the year 2023/24 are as follows:

February 13, 2023	August 14, 2023
March 13, 2023	September 11, 2023
April 10, 2023	October 16, 2023
May 8, 2023	November 13, 2023
June 12, 2023	December 11, 2023
July 10, 2023	January 8, 2024

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2683 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE
SPECIAL COMMITTEE
ON AGING

Dear Friends:

It is an honor to represent Maine in the U.S. Senate. I am grateful for the trust that Mainers have placed in me and welcome this opportunity to share some key accomplishments for our state.

Last year, I secured more than \$500 million for 285 projects from Aroostook County to York County that will promote job creation, workforce training, and economic development; expand access to health care; improve public safety, infrastructure, and community resources; and protect our environment. To address the crisis of soaring inflation and high energy prices, I led efforts to provide \$2 billion in supplemental funds to the Low-Income Home Energy Assistance Program. In the new Congress that begins in 2023, I expect to be the Vice Chairman of the Appropriations Committee and will continue to champion investments to support Maine's communities and families.

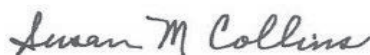
Strengthening our economy and supporting good jobs remain a top priority. Along with the Governor and the rest of the Maine Delegation and the associations representing the lobster industry, I worked to protect our hardworking lobstermen and women by pausing for six years the onerous federal regulations that jeopardize our lobster fishery's very existence. Another ongoing threat to Maine's small businesses is the shortage of workers. That's why I led an effort to push the Administration to nearly double the number of H-2B visas that are critical to our hospitality industry. Additionally, when the Administration proposed to cut the construction of a destroyer to be built by Bath Iron Works, I restored this funding to protect Maine jobs and our national security.

When Maine Veterans' Homes announced last year that it planned to close its facilities in Caribou and Machias, I opposed that decision which would have had such a devastating effect on rural veterans and their families. I am glad that the decision was reversed, and I have secured \$3 million to help with upgrades to these facilities. My *AUTO for Vets Act* also became law, which will help disabled veterans maintain their independence by supporting the purchase of a new adaptive vehicle once a decade.

This past year, Congress demonstrated how effective it can be on behalf of the American people when both parties work together. A few of the bipartisan achievements that I was involved in include the *Respect for Marriage Act*, which will provide certainty to millions of loving couples in same-sex marriages while protecting religious liberties, and the *Electoral Count Reform Act*, which establishes clear guidelines for our system of certifying and counting electoral votes for President and Vice President.

No one works harder than the people of Maine, and I have honored that work ethic by showing up for every vote. During my Senate service, I have cast more than 8,500 consecutive votes, never having missed one. I remain committed to doing all that I can to address your community's concerns in 2023. If I may be of assistance to you in any way, I encourage you to contact one of my six state offices.

Sincerely,



Susan M. Collins
United States Senator



Troy D. Jackson
President of the Senate

THE MAINE SENATE
131st Legislature

3 State House Station
Augusta, Maine 04333

Dear residents of Washburn,

I am deeply humbled and honored to represent District 1 in the Maine Senate for the 131st Legislature, where work is underway.

Before the election this year, I had the chance to speak to thousands of constituents in District 1, from Fort Kent to Fort Fairfield and everywhere in between. In these conversations, again and again the spirit of the people of Aroostook was made clear to me. That spirit is one of hard work, of taking care of one another, of looking for solutions, and getting things done. It's what I've always tried to embody in the legislature, and that is exactly what I will do in the next two years.

I've heard you loud and clear. We must support our first responders and law enforcement, lower costs, champion small businesses, seniors, and working families. I am pleased that I've had the chance to already file bills that will touch on many of these issues including funding support for a Caribou Jail, a property owner bill of rights, protecting patients from hidden medical facility fees, exempting permanently disabled veterans from property taxes, supporting public safety by increasing revenue sharing, and encouraging further development of Loring Air Base. These are just a few of the bills I know would help people in our communities of Aroostook County.

While these are just a few of the upcoming bills, I look forward to hearing from all of you about what you want to see happen in the legislature during the 131st Legislature. Please do not hesitate to reach out if you have other concerns or ideas for legislation. My door is always open, as is the State House if you want to visit.

You can reach my office at any time at (207) 287-1500 troy.jackson@legislature.maine.gov. You can also go to www.troyjackson.org to find out more about what I am working on in Augusta or to sign up for my weekly newsletter.

As always, I know there is a long road ahead and more work to do to make Maine a great place to live. I promise to continue that fight during the legislative session this year.

Sincerely,

A handwritten signature in black ink that reads "Troy Jackson".

Troy Jackson
Senate District 1
Maine Senate President

*State House (207) 287-1500 * TTY (207) 287-1583 * Fax (207) 287-5862 * Toll Free 1-800-423-6900*

*Email: Troy.Jackson@legislature.maine.gov * Web Site: TroyJackson.org*



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

Timothy C. Guerrette

P.O. Box 224
Caribou, ME 04736
Phone: (207) 227-3577
Timothy.Guerrette@legislature.maine.gov

January 2023

Dear Friends and Neighbors,

Thank you for electing me to serve as your State Representative. It is truly an honor. This is a wonderful opportunity for me to make a difference in the community and I am looking forward to the new challenges that await in the 2023 legislative session.

In order for me to represent you in the best way possible, I need to hear your thoughts on the issues that are important to you. Please, do not hesitate to call me anytime if you feel you need my assistance. I encourage you to monitor all legislative proposals being worked on at the State House by visiting the Legislature's website at www.legislature.maine.gov. From here, you can browse bill summaries, view session and public hearing schedules, listen to committee hearings or watch live streaming video of the House and Senate.

For the next two years, I will be serving on the Joint Standing Committee on Agriculture, Conservation and Forestry. On this panel, we will discuss many issues in regards to the Committee's jurisdiction over new legislation pertaining to the **Department of Agriculture, Conservation and Forestry; the Maine Land Use Planning Commission; the Maine Forest Service; the Land for Maine's Future Program and Baxter State Park**. These matters are crucial to our community and I hope to hear from you to discuss ways to improve our community.

Once again, thank you for the opportunity to represent you, the people of District 4. I encourage you to participate in your state government. If you would like to be added to my e-mail list, you can do so by e-mailing me directly with your request at Timothy.Guerrette@legislature.maine.gov.

Please stay safe and healthy in 2023!

Sincerely,

A handwritten signature in cursive script, reading "Tim C. Guerrette".

Timothy Guerrette
State Representative

District 4 Caribou, Wade & Washburn



Jared Golden
Congress of the United States
2nd District of Maine

Dear Friends,

I hope this letter finds you safe and well. It's an honor to continue serving as your representative in Congress, and I take the responsibility very seriously. I appreciate the opportunity to update you on what I've been working on behalf of the people of the Second Congressional District.

In August, I voted for the *Inflation Reduction Act* because it represented a dramatic turnaround from misguided efforts to pass sweeping, ill-designed legislation that tried to accomplish too many things through budget gimmicks, setting up problematic fiscal cliffs in numerous programs and refusing to make the difficult decisions to allow for a fiscally responsible bill.

The *Inflation Reduction Act*, which was signed into law by the president, was fiscally responsible and targeted four key priorities: reducing our national debt and putting our country back on a more sustainable path, lowering the cost of prescription drugs, and making health care more affordable, investing in an all-of-the-above energy strategy to significantly increase oil, gas, and renewable energy production to lower energy costs for Americans, and cracking down on the tax avoidance of billion-dollar multinational corporations. This bill was the first major legislation in the last decade to use the reconciliation process to create a fiscally responsible budget to reduce deficits. The Congressional Budget Office estimated it would reduce deficits by approximately \$300 billion.

As a member of the House Armed Services Committee, I also helped pass the Fiscal Year 2023 National Defense Authorization Act, which among other things, included key wins for Bath shipbuilders, UMaine, and servicemembers and their families. For shipbuilders, the bill secured authorization for a third DDG-51 destroyer; established a new contract for up to 15 DDG-51 destroyers over the next five years, many of which will be built at Bath Iron Works; and included funding for shipyard infrastructure. The bill also authorized over \$25 million for defense research programs, including UMaine's large-scale manufacturing program. Finally, the bill authorized a 4.6% pay increase to help servicemembers and their families deal with rising costs due to inflation.

Additionally, at the end of 2022, Congress passed a spending bill to fund the government through September of 2023. The bill funds nearly \$27 million in funding for community projects across the Second Congressional District, a lifeline for our lobster industry that freezes any regulatory action for at least six years, and secures millions in additional funding for the Low Income Housing Energy Assistance Program (LIHEAP) to help Mainers heat their homes.

Regardless of the year, one of my top priorities is ensuring I'm accessible to you. My staff and I can help answer questions about and navigate federal programs; find resources in Maine; and resolve issues with Medicare, Social Security, the VA, and other federal agencies and programs. We are here to help:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou, ME 04736. Phone: (207) 492-6009
- **Lewiston Office:** 179 Lisbon Street, Lewiston, ME 04240. Phone: (207) 241-6767
- **Bangor Office:** 6 State Street, Suite 101, Bangor, ME 04401. Phone: (207) 249-7400

I look forward to building on momentum from recent legislative wins for Mainers and continuing to work on your behalf in 2023. Do not hesitate to reach out and voice an opinion on legislation, let us know about local events, or seek assistance navigating federal agencies or programs. It's an honor to represent you in Congress, and I wish you a healthy and prosperous year to come.

Respectfully,

Jared F. Golden
Member of Congress

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <https://www.King.Senate.gov>

United States Senate

WASHINGTON, DC 20510

January 1, 2023

COMMITTEES:
ARMED SERVICES
CHAIRMAN, STRATEGIC FORCES
SUBCOMMITTEE
BUDGET
ENERGY AND
NATURAL RESOURCES
CHAIRMAN, NATIONAL PARKS
SUBCOMMITTEE
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends,

I've often thought that Maine is just one big small town connected by long roads. Well, in the past year or two, those roads have gotten steeper and bumpier as we dealt with an unprecedented pandemic and the resulting economic troubles.

As we faced the historic challenges, something impressive happened. We came together and lent a hand to our neighbors wherever we could to keep things running and spirits high.

Down in Washington, Congress tried to help Maine communities get through this struggle, so that our state would come out stronger. To do that, we put in the work and set some things into motion that are already helping Maine people. That's why you hired us, after all.

The pandemic made something we'd known for a while clear: those roads and networks that connect our big town needed repair, improvements, and expansion – from bridges to broadband. So, while Maine was uniting towards a common purpose, Congress came together to pass the *Bipartisan Infrastructure Law* – legislation that makes generational investments in physical infrastructure, broadband connections, harbors, and the energy grid. These efforts will lay the foundation for Maine's 21st century economy and make sure even the most rural areas aren't left behind.

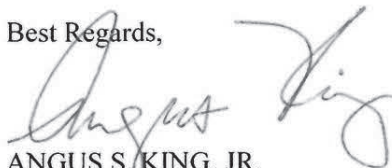
Over the last two years, as we drove up and down our state, you couldn't help but see storefronts in trouble and prices rising as the economy struggled through a global recession. And again, while you focused your efforts on getting through the difficult times, Congress took meaningful action. We passed the *American Rescue Plan* in 2021, which enabled Governor Mills and the state of Maine to better meet the health and economic difficulties of the pandemic. At a critical moment it expanded healthcare efforts to confront COVID and invested in the state to keep the economy in far better shape than most others nationwide.

Congress didn't stop there. This year, we took even more concrete steps to cut costs, create jobs, and provide more affordable, cleaner energy. The bipartisan *CHIPS Act* will bring home the manufacturing of the technical components known as "chips" that are used in everything these days – from smartphones to microwaves to cars – and in doing so reduce prices and create good American jobs. We also passed the *Inflation Reduction Act (IRA)* to lower healthcare costs, allow Medicare to negotiate drug prices, and cut energy bills with new rebates for things like heat pumps and solar panels.

Beyond these major investments, we also passed vital legislation to improve the day-to-day lives of Maine people and Americans nationwide. On a bipartisan basis, we expanded health care for veterans exposed to toxins, strengthened protections for marriage equality, supported Ukraine as it fought off a bloody Russian invasion, secured our elections and the peaceful transfer of power, and delivered millions in federal investments to projects up and down our state.

So, as Maine worked to get through hard times, Congress took steps to support our state – and we're already starting to see brighter days ahead. I'm proud to have played a small part down here; it's a true privilege to listen to you, work with you, and build a brighter future for all the incredible people up and down the roads that connect our big small town. Mary and I wish you a happy, and safe 2023.

Best Regards,



ANGUS S. KING, JR.
United States Senator

AUGUSTA
40 Western Avenue, Suite 412
Augusta, ME 04330
(207) 622-8292

BANGOR
202 Harlow Street, Suite 20350
Bangor, ME 04401
(207) 945-8000

BIDDEFORD
227 Main Street
Biddeford, ME 04005
(207) 352-5216

PORTLAND
1 Pleasant Street, Unit 4W
Portland, ME 04101
(207) 245-1565

PRESQUE ISLE
167 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

Town Manager's Report

Dear Washburn Citizens,

Once again it is time for me to think back over the year and let you know about all of the exciting ventures we have been involved in and working on. There has been a great deal of activity once again with a lot going on. Per usual, it looks like this upcoming year is going to be no different. We have a lot of new projects underway and we are excited about all of them.

The major items we tackled this past year were:

- Beginning January 1, 2022, we combined the Washburn and Wade Highway Departments. This has been a work in progress and a “learn as you go” process but it is working out well for both towns. We have a great crew that all work well together and as a team they got a lot accomplished for both towns.
- We constructed a new sand/salt shed that is a shared venture between the two towns. This building is large enough to hold approximately 2400 yards of sand/salt, more than we need for a year. There are still a few things the company needs to figure out and correct with the building, but it is proving to be a great asset for both towns. Along with the construction of this sand/salt shed was the clean-up at the Washburn Highway Garage and the entire property. The men have done a remarkable job with this both inside and out. Currently, there is still a small amount of sand in that location which will be cleaned up this summer.
- The Town of Washburn also purchased a new 2022 Chevrolet 5500 series plow truck to plow the streets in town. That too presents a few minor issues that we are working out, however, it still makes things a lot easier than using the larger trucks on the small side streets. This small truck will be able to be used year around for many different applications around town.
- The paving of our town streets and roads continues. We were able to finish Riverside South, Churchill, Clark, Garage Drive and the worst parts of the Cross Road. We will continue on with the paving again this year with a fairly extensive plan of improvements.
- With the Efficiency Maine rebates we continued with the purchase of more heat pumps for our buildings. We focused this time on the Recreation Department building where we installed 3 heat pumps and also purchased a hybrid electric hot water heater. These items have gone a long way in reducing our fuel costs for that building. Currently I am also working to secure funding for heat pumps to help with the heating costs at the highway garage.
- I applied for and received a FEMA grant that would cover 50% of the cost of a large generator that will run the entire municipal building. This has been paid for but has not yet been installed. The generator will be moved to the new municipal building once that building is completed.
- Once again, we have been able to keep our mil rate steady at just under 20. There was a bit of an increase in all homes due to the increase in the overall state housing sales which lowered our state ratio. If we allow the state ratio to fall, that results in our losing government funds. By increasing the overall value of homes we can keep that ratio at 100% allowing us to receive

100% of funds while also allowing the taxpayer to receive 100% of their homestead exemption. We will continue to make this a top priority.

- The upcoming new budget has many increases that include the usual heat, electricity, gas & oil cost increases. However, there is a portion that also pertains to increased salaries. In order to keep employees we must stay competitive with neighboring communities. This means taking an ongoing and comprehensive look at where we were and where we need to be financially. Also, this year's budget includes a fairly large increase in ambulance subsidy of approximately \$80,000. We anticipated this increase and were relieved when it was not as high as we expected. On another positive note, we experienced a surplus of unbudgeted revenues this past year so I am very confident that we can keep the mil rate where it is and continue to make improvements to our town.
- Last spring the Town of Washburn was awarded \$750,000 from Congressional District Spending funds through Susan Collins' office to go towards a new public safety building. This is an on-going project. The new building will be located in the field across from the high school with land that is being donated to the town by the McCrum family. This building will house a new fire station, police station and town offices. This is still a work in progress as we are trying to reduce the building costs for each department. There will be more meetings on this project in the near future and we are doing our best to make sure that we create a building that is just right for the Town of Washburn at a cost that we can all afford.
- We are in the middle of a very large MDOT sidewalk project. This has turned into a much larger project than we had earlier anticipated, however, when it is completed our Main Street will be a much safer place for our pedestrians. With the new sidewalk project also comes the construction of a new parking lot between the library and the store. This is a much needed addition to Main Street as the angle parking will be gone and there will be only parallel parking. The new parking lot will go in this summer. I am currently in the process of securing funding to assist with the cost of this project. One way or another, we need to make this parking lot become a reality not only to ensure the safety of our residents, but to make the shopping experience in the town easier. The bidding process for the sidewalks will happen this summer with the majority of the work taking place in 2024.

That is an abbreviated summary of highlights and projects we have been working on. As always, I am humbled to be in this position and grateful for the support and guidance I receive throughout the year. I say it each time I write this letter but need to acknowledge the team of people I have working alongside me. Thank you for all of your continued hard work! I look forward to working for you again this year and I am so excited for the things to come.

Remember... my door is always open!

Sincerely,

Donna Turner
Washburn Town Manager



Washburn Fire Department

1287 Main St
Washburn ME 04786

Nathan Allen

Fire Chief

207-540-3707

nateallen58@hotmail.com

Message from the Chief

As Fire Chief of the Washburn Fire Department, I am pleased to present this report on behalf of the members of the Washburn Fire Department who determinedly serve the residents of Washburn, Wade and Perham.

Firefighters regardless of volunteer or career, are exposed to highly stressful and psychologically traumatic events. As a volunteer firefighter, we are expected to respond to calls at all hours despite having secondary careers. We are expected to return to our employment and families at full capacity, without any loss on our cognitive performance.

Most will not understand the commitment required by a volunteer firefighter and their families; it means leaving during important events or not being able to attend your kid's basketball games. It means leaving whatever you're doing to answer a cry for help. It means bearing the emotional and physical stress of dealing with all types of traumatic events. Knowing you will never be the same again mentally no matter how hard you try. I personally can say when it comes to front line firefighting the "good" outweighs the "bad".

As the Washburn Fire Chief, I am honored to lead the men and women that make up the Washburn Fire Department. They understand that our community deserves the best. They understand there is no room for laziness or egos. It's about giving the best care to our citizens and our community. Being a volunteer firefighter is a part time job with an incredible brotherhood and I am proud of each and every one of the members of the Washburn Fire Department.

With the continued support of our Citizens, Town Council and Town Manager we will continue to be proactive, efficient and effective in providing emergency services to our community.

Nathan Allen
Washburn Fire Chief

Proudly Serving Since 1916



WASHBURN FIRE DEPARTMENT

EMERGENCY SERVICES

The Washburn Fire Department remains a leader in providing the highest level of fire service to citizens in the towns of Washburn, Wade, and Perham. The department has 17 volunteer firefighters, with over 70% trained to the firefighter I or firefighter II certification. Washburn operates six pieces of fire suppression apparatus plus one rescue truck equipped with the Jaws of Life; two brush trucks for wildland fire suppression; and, with the collaboration of the Washburn Snowmobile Club, the snowmobile and rescue toboggan - making our well-maintained trails safer for all users.

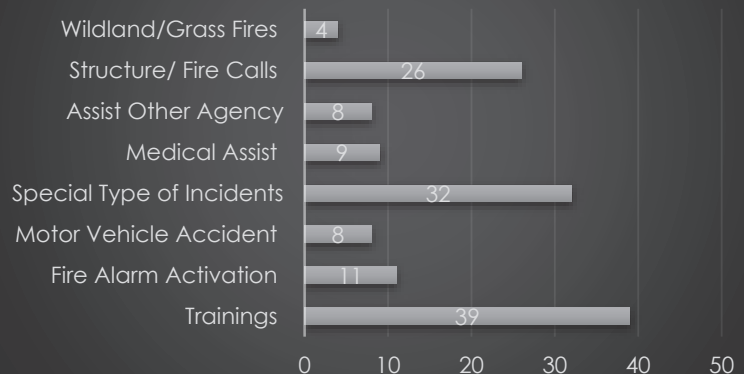
FIRE CHIEF

Nathan Allen
540-3707

EMAIL:
nateallen58@hotmail.com

Washburn Fire Department provides a wide range of emergency services including fire suppression, hazardous materials response, water rescue, wild-land fire suppression, vehicle extrication, plus public assists and mutual aid to our surrounding communities. Washburn Fire Department also provides fire safety public education to all ages, which is the front line for keeping citizens safe.

Washburn Fire Department 2022 Call Volume



Washburn Fire Department Basic Incident - Year - Month		Total
Basic Incident 2022 – January		
111 - Building fire		1
114 - Chimney or flue fire, confined to chimney or flue		1
311 - Medical assist, assist EMS crew		1
321 - EMS call, excluding vehicle accident with injury		1
322 - Motor vehicle accident with injuries		1
324 - Motor vehicle accident with no injuries.		1
440 - Electrical wiring/equipment problem, other		1
6112 - Fire call-cancelled en route		2
742 - Extinguishing system activation		1
900 - Special type of incident, other		1
9001 - Training or testing		1
	Total:	12
Basic Incident 2022 – February		
111 - Building fire		1
311 - Medical assist, assist EMS crew		2
324 - Motor vehicle accident with no injuries.		2
551 - Assist police or other governmental agency		1
736 - CO detector activation due to malfunction		1
9001 - Training or testing		2
	Total:	9
Basic Incident 2022 – March		
111 - Building fire		3
311 - Medical assist, assist EMS crew		1
745 - Alarm system activation, no fire - unintentional		1
9001 - Training or testing		2
	Total:	7
Basic Incident 2022 – April		
141 - Forest, woods or wildland fire		1
611 - Dispatched and cancelled en route		1
900 - Special type of incident, other		1
9001 - Training or testing		1
	Total:	4

Washburn Fire Department Basic Incident - Year - Month		Total
Basic Incident 2022 – May		
111 - Building fire		2
324 - Motor vehicle accident with no injuries.		1
5534 - EMS standby: festivals, athletic events		1
631 - Authorized controlled burning		1
733 - Smoke detector activation due to malfunction		1
743 - Smoke detector activation, no fire - unintentional		2
9001 - Training or testing		4
	Total:	12
Basic Incident 2022 – June		
143 - Grass fire		1
440 - Electrical wiring/equipment problem, other		1
444 - Power line down		1
522 - Water or steam leak		1
551 - Assist police or other governmental agency		1
571 - Cover assignment, standby, move up		1
6111 - EMS call-cancelled en route		1
6112 - Fire call-cancelled en route		1
900 - Special type of incident, other		3
9001 - Training or testing		7
	Total:	18
Basic Incident 2022 – July		
111 - Building fire		2
311 - Medical assist, assist EMS crew		1
551 - Assist police or other governmental agency		2
735 - Alarm system sounded due to malfunction		1
900 - Special type of incident, other		5
9001 - Training or testing		6
	Total:	17
Basic Incident 2022 – August		
142 - Brush or brush-and-grass mixture fire		1
5531 - Fire & life safety school events		1
5535 - Fire standby: fire watch, festivals, athletic events		1
5536 - Community event: fundraisers, Touch-A-Truck		1
6112 - Fire call-cancelled en route		1
735 - Alarm system sounded due to malfunction		1
900 - Special type of incident, other		6
9001 - Training or testing		7
	Total:	19

Washburn Fire Department Basic Incident - Year - Month		Total
Basic Incident 2022 – September		
111 - Building fire		1
322 - Motor vehicle accident with injuries		1
745 - Alarm system activation, no fire - unintentional		1
900 - Special type of incident, other		2
9001 - Training or testing		5
		Total: 10
Basic Incident 2022 – October		
111 - Building fire		3
324 - Motor vehicle accident with no injuries.		1
743 - Smoke detector activation, no fire - unintentional		2
900 - Special type of incident, other		7
9001 - Training or testing		3
		Total: 16
Basic Incident 2022 – November		
111 - Building fire		1
113 - Cooking fire, confined to container		1
322 - Motor vehicle accident with injuries		1
444 - Power line down		1
900 - Special type of incident, other		5
9001 - Training or testing		1
		Total: 10
Basic Incident 2022 – December		
114 - Chimney or flue fire, confined to chimney or flue		1
900 - Special type of incident, other		2
		Total: 3
		2022 Total:137

Washburn Police Department

Annual Report

To the residents of Washburn,

Washburn remains very busy and continues to grow with new businesses coming into the community. Sadly, as a community grows so do the criminal actions. Our biggest complaints are the drug complaints, the thefts, and the traffic complaints. This year we had a total of 3,228 which was a little lower than last year which came in at 3,693. We are still trying to enforce the laws by not always giving a summons but by giving more warnings when we can. We continue to be short handed and have only Sgt. Chandler Cole and Officer Hunter Bellanceau and Reserve Officer Nathan Pitre. These officers have been able to cover shifts by utilizing being on call on the slower times of the shifts. They are doing an excellent job.

My goal in rural policing is to let the residents know that we are here to help. Public relations are a must have for the officers who serve in small towns. Stopping by at schools or stores and just checking in is something that I strive for all the officers to do. I see that type of practice happening with Officer Bellanceau and Sgt. Cole and Officer Pitre. These officers are very friendly and are a great asset to the Town of Washburn.

We slowly are able to see a less restrictive environment after all the covid 19 protocols have eased. We will never go back to the way things were, but we will eventually get back into being able to get together and have family gatherings and Birthdays parties and so on. I stress the need for everyone to be careful while we relax and participate in activities involving alcohol or recreational drugs. Now with the legalization of marijuana, it is legal to use marijuana in these gatherings. Please be careful out there and be aware that you can get an OUI for abusing marijuana as well.

As I said in the past, you are welcome to call or stop at any time you have concerns or questions. I would also like to take this opportunity to thank Town Manger Donna Turner and the Washburn Council for being so supportive of the Washburn Police Department.

Respectfully

Cyr Martin

Cyr Martin, Chief of Police
Town of Washburn

Washburn Police Department - Calls For Service - 2022

Property/Business/Home Checks	720	Officer Information	46
911 Hang Up/Misdial	49	Operating with Revoked License	11
Alarm	15	Operating with Expired License	9
Animal Complaint	18	Operating After Suspension	20
Arrest	60	Permits Issued	9
Arson	0	Scam	7
Assault	27	Possession Of Drugs	5
Citizen Assist	36	Probation Check	3
Agency Assist (Fire,EMS,Police)	67	Protection Order	12
Background Checks	7	Traffic Hazard	44
Bail Violation	3	Subpeona Served	10
Burglary	3	Sex Offender Registration	8
Child Abuse/Neglect	17	Suspicious Person	39
Civil Issue	24	Suspicious Vehicle	45
Concealed Weapons Permit	6	Suspicious Activity	37
Criminal Mischief	10	Theft	19
Criminal Threatening	5	Theft Of Services	7
Trespassing	11	Unattended Death	5
Death Investigation	5	Unauthorized Use Of A Vehicle	2
Disorderly Conduct	20	Unlawful Sexual Contact	1
Disturbance	22	Protection Order Violation	17
Domestic	30	VIN Number Inspection	2
Domestic Assault	15	Warrant Related	82
Traffic Complaint	44	Well Being Checks	58
Drug / Narcotic Activity	3	Traffic Accidents	67
Mental Health / Subject Assist	3		
Found Property	5	TOTAL	1,868
Fraud	5		
Furnishing Drugs	0		
Furnishing Alcohol	0		
Gross Sexual Assault	4	Traffic Stops	680
Harassment	15	Traffic Summons	238
Assist Motorist	11	Warnings Issued	442
Identity Theft	0		
Illegal Attachment	10	TOTAL	1360
Juvenile Issue	12		
Liquor Laws	0		
Lost Property	2		
Missing Person	3		
Noise Complaint	18		
O.U.I. Alcohol/Drugs	2		
Negotiating a Worthless Instrument	1		

Code Enforcement

It's hard to believe another year has come and gone. For 2022 the town had 15 building permits most of which were sheds and garages, storage units and two potato storages. The Washburn Planning Board finished its final review and subsequent approval of the Whispering Pines Subdivision on Route #164. This was a long process and hopefully it will attract some new homes to Washburn. We look forward to that possibility. A common question I hear is, "Are sheds required to have a permit? The answer is yes. Another one is for a porch or deck, and the answer is yes for that as well. I would like to remind people to ask questions first before starting projects; it makes things go a lot smoother down the road.

Grounds and Maintenance Department

As in years past, when summer starts there is a lot of grounds work and cemetery plot mapping to do. Like every year the outside work starts long before school gets out and ends long after school goes back in. We have roughly 18 properties we work on, including the 5 cemeteries. I want to thank Roger Hewitt for his work during the spring and the fall. Roger always takes a lot of pride in his work and it shows. When school was released for summer we had Patrick Saucier and Aidan Churchill come on board, and they worked through the summer for the town. I want to thank them for their hard work through a very hot summer. They did a great job. We had 42 burials last summer which translates to a lot of research and mapping.

In closing I would like to thank Donna and the council members for their support throughout the year. Thank you.

Respectfully submitted,
Adam Doody

PARKS AND RECREATION DEPARTMENT

Another year has come and gone very quickly, and with that being said, there were a variety of programs for all ages that were offered throughout the year.

During the winter months I teamed up with the after-school program and we provided cross-country skiing and snowshoeing. Basketball was offered for children in grades 1-6. Grades 5-6 competed in games against surrounding communities. Each team participated in the County Tournament with the boys being held in Caribou and the girls in Presque Isle.

Another program that was offered was the Basketball Hot Shot Competition. Thank you to Mr. Shea for allowing me to hold the local competition in his Physical Education classes. The top three girls and boys in each age division competed in the regional competition that was held at the Caribou Wellness Center.

During the spring time there was indoor soccer for children in grades 1-6. This program went for six weeks. There were movies and arts and crafts offered weekly to children in grades 1-4.

During school vacations the children partake in a variety of field trips such as roller skating at Melody Roller Rink in Caribou, ice skating at the Forum in Presque Isle, bowling in Presque Isle, dodgeball at the Ashland Rec Center, mini golfing at Goughan's Farm, snow tubing at Big Rock, and hiking at Mantle Lake and Haystack.

Our summer program staff consisted of Kolbie Churchill, Chelsea Hobbs, Derek Cruz, Ben Turner and Parker Corey. The programs that were offered were t-ball, minor league baseball, major league baseball, arts and crafts, cooking, basketball, soccer, track and field, and swim lessons at Mapleton Outdoor Pool. Every Friday during the six-week program the children had the opportunity to attend field trips. The trips that were offered were: Golfing at Goughan's Farm, Splash Pad in Presque Isle, swimming at Portage Lake, and hiking at Haystack.

During the fall there was soccer for grades K-6. Grades K-2 worked on developing their skills through a variety of drills and fun games. Grades 3-4 experienced playing against other communities such as Easton, Mars Hill and Ashland. The 5-6th traveling team participated in round robins each Saturday for six weeks and ended with the County Tournament that was held in Van Buren.

There was ornament making at the rec. center during the holiday season. Each child had the opportunity to make four ornaments to give to either a family member or friend.

There is a very active senior citizen group. We meet once a month at the Recreation Center to have lunch or breakfast. In August, we have made it a tradition to invite Easton and Ashland recreation departments for a barbeque at Thomas Brewer Park.

Respectfully Submitted,

Marcie Barbarula

Recreation Director

HIGHWAY DEPARTMENT

As mentioned in the Manager's letter our biggest project last year was the sand/salt shed. We now have one building large enough to house all of Washburn and Wade's sand/salt under one roof and in one central location for all roads. This was a large undertaking and one that has turned out well. This building is 40' x 146'. Between the Right of Way of the ATV Trail and the Right of Way of the Road, we had just enough room for it. The Rubb Company has its own block system that hooks this entire building together. Each block weighs 12,000 with rods and brackets tying each together. This site and building were both approved by DEP improving our carbon footprint. This building allows us to keep the sand/salt cover so it no longer leaches into the ground, giving us a stronger mixture from the beginning to the end of the season. This was a joint venture between Washburn and Wade so the cost was covered by both towns. The cost of the building itself was \$366,000 with additional money needed for ground work, pavement inside the building and electrical. No additional tax money was needed to cover the cost of this building. Funding was primarily through ARPA funding through the government with additional money needed taken from the Sand/Salt expense lines. This building is constructed to withstand winds up to 105 mph, and snow loads of 110 pounds per sq. ft.



HIGHWAY DEPARTMENT

Besides the sand/salt shed, a considerable amount of paving was done to upgrade more of the roads. We were able to do Riverside South, Clark Street, Churchill Street, Garage Drive and more of the Cross Road. There was also the many tons of cold patch that was placed in pot holes, culverts replaced, ditching, etc. The crew also spent a great deal of time last summer on a clean up at the Highway garage. What a great job they accomplished with this.

With this year, came the combining of the Washburn and Wade highway departments. Financially this is working well for both towns. They all pitch in together to help each other wherever that help is needed.

The Highway Department also purchased a new 2022 Chevrolet 5500 Series plow truck with sander unit. This truck has proved to be a great asset for cleaning the streets in town. There were a few bugs that needed to be worked out but we have those taken care of. This truck will also be of great use for many of the jobs that are done in throughout the year, not for just plowing. It seems that we have purchased a lot of new equipment in the past five years but everything now is up to where it should be. Now will come a routine of swapping trucks in and out to keep them as up to date as possible.

The MDOT sidewalk project is going to get underway this summer. This is going to be quite an extensive project and will cause quite a bit of turmoil in town before it gets better. Please try to be patient with everything as this gets taken care of. The majority of the work will be done in 2024 but there will be a start to it this summer.

The crew has a lot of projects lined up for the upcoming summer so when you see them out and about please slow down and use caution.



Washburn Memorial Library

Annual Report to the Town of Washburn

Website: <https://www.washburnlibrary.com>

Facebook: Washburn Memorial Library

Phone #: 207-455-4814

Tuesday - Friday 9:30am - 4:00pm

Cara's email: washburnmainelibrary@gmail.com

Courtney's email: wml.me.1290@gmail.com

This has been a great year for our Washburn Memorial Library. We increased in our patron numbers as well as the overall number of program/event participants. We've continued our regular programming into 2022, along with adding new events, such as a Scholastic Book Fair, Chewonki Natural History Presentation, Senior Yoga & Craft Class, Seed Library, and our biggest event of "The Festival of Books & Baskets" during August Fest.

DIRECTOR'S REPORT

Here is a summary of our year's progress:

- **Total Patron** # annual count = 3,650
(# of Adults = 2,947 / # of Children = 703)
- **Total # of Programs/Events** held = 103
- **Total # of Program/Events participants** = 3,010
(# of Adult participants = 2,000 / # of Children participants = 1,010)

2022 LIBRARY HIGHLIGHTS

- **New Events:** Seed Library and Gardening Resources (April - September), Scholastic Book Fair, August Fest Basket Raffle Fundraiser, Chewonki Natural History Presentation, Book Gift Giving Tree, Blind Date with A Book, and more!
- **August Fest:** Local Author signing event (Bev Knowles) and *Festival of Books & Baskets* Total participants = **280** total participants (190 adult & 90 children).
- **Wellness Wednesdays (post reach):** Book reviews (videos) on wellness related resources, average # of people reach per post is = **422** people.
- **Teatime Book Club:** Cara holds a monthly meeting for book club participants. The average # of participants = **8** per month.
- **Monthly Craft Class & Kits:** Each month we offer a craft class & kit. We have an average of 20 people join us for these classes= **20** participants per month.
- **Senior group:** Special events have been held for the senior group from the Washburn Recreation Department. These have included exercise & nutrition classes, as well as crafts and flower arranging. Average # of participants = **10** per session.
- **Seed Library & Gardening Resources** (April – September): **60** participants.

Library Report Con't

- **Book Gift Giving Tree:** Children's books were given as gifts at Christmas time to the families & children of this community. Over **100** books were given.

CHILDREN'S LIBRARIAN REPORT

- **Toddler Time** was held every Thursday from June to November with an average of **10** children attending with their parents to enjoy story time, craft time, and snack time. Since Covid had gotten worse we did not meet in person in the month of December. During that time Courtney posted bi-weekly readings of a children's book on Facebook.
- **Chewonki Natural History Presentation**, a show and tell program of various animals including a touch tank and educational presentation to **15** attendees.
- Courtney held the **Summer Reading Program** which ended up having a great turnout of **20** participants. The theme was "Oceans of Possibilities" and groups met every Wednesday in July and participated in a project related to the ocean theme.
- **August Festival:** During August Festival week the library held an open house and saw **280** people walk through the doors to participate in the *Festival of Books & Baskets* and local author book signing by Bev Knowles.
- On Halloween weekend the library participated in **Trunk or Treat** at the elementary school. Sarah Sines decorated her vehicle for the Magic School Bus theme and passed out goodies, reaching **300+** kids (this # is **not** counted in the program participant total).
- **Lego Club:** Marcie Barbarula held a children's after school program at the WML to allow kids play time with our huge Lego collection, along with snack time. Average # of kids per group was **10**.

2022 MEMORIALS & DONATIONS

In memory of Joyce Fox, donation of memorial gift, Birds & Blooms magazine, given by Rita Kingsbury.

In memory of Jessie & Jeremy Fox, a donation of Children's Books, given by Rita Kingsbury.

Love of Quilting magazine, given by Rita Kingsbury in honor of Stichin' N' Givin' (Quilting group).

Jackie Pribble, monetary donation for the Children's Library.

In memory of Louise Cole, a monetary donation of a knitting magazine, The Knitter, given by Hannah Carter & Alexandra Weeks.

In memory of precious lives taken by suicide, Mildred Bennett donated the book, Unthinkable, by Jamie Raskin.

In memory of Louise Cole and her appreciation of mystery novels, the Washburn Teacher's Association donated, The Maid: A Novel, by Nita Prose, and Mystery on Macomber Hill, by John F. Jr. Balser.

Library Report Con't

Donated by Vicki Woodbrey, for Elizabeth Boyd, in memory of her grandmother, Mary Alice Boyd. Among the books purchased with Mrs. Woodbrey's donation, are as follows:

- Socks, by Beverly Cleary
- What Cat Is That? by Tish Rabe
- Cat Diaries: Secret Writings of the Meow Society, by Betsy Byars
- Crenshaw, by Katherine Applegate
- Pete The Kitty, by James Dean

In memory of Virginia Hews, Bette & Tom Olson donated the books: Glory Over Everything and The Kitchen House, by Kathleen Grimmsom.

In memory of Betty Umphrey, Bette & Tom Olson donated the books: Deep Creek, by Pam Houston, and Relax into Yoga for Seniors, by Kimberly Carson.

Jacqlyn O'Clair donated memorial funds to purchase the following books:

In memory of her Husband, Calvin O'Clair:

- Hilo Book series, 1 - 5 (children's books), by Judd Winick
- The Gruffalo & The Gruffalo 's Child, by Julia Donaldson
- The Lost Girls of Ireland (heartwarming novel), by Susanne O'Leary
- Paris Time Capsule, by Ella Carey
- The Bookshop on the Corner, by Jenny Colgan

In memory of Eric Thibodeau:

- Hogwarts Library (Trio Book Set), by J.K. Rowling
- Fantastic Beasts: The Crimes of Grinwald, by J.K. Rowling
- Six of Crows and Crooked Kingdom, by Leigh Bardugo

Kimberly & Jeffery McBurnie gave a monetary gift donation to the W.M.L..

Warrena & Carroll Bragg donated a memorial book in honor of Ronnie Bragg & his love for carpentry:

- Backyard Building (Building Tree Houses, Sheds, Arbors, Gates, & Garden Projects), by Jean Stiles

Anna Bragg gave a memorial donation in honor and memory of Tim Hill:

- I Need a Hug, by Aaron Blabey
- The Froggies Do Not Want to Sleep, by Adam Gustovson
- The 14 Day New Keto Cleanse, by JJ Smith
- From Freezer to Table, by Polly Conner

The Rotary Club of Washburn donated the memorial book in memory of Dana L. Woodman:

- American Muscle Cars: A Full-Throttle History, by Darin Holmstrom

Donna & Robert Umphrey donated memorial books in honor of Tim Hill:

- The Forest of Vanishing Stars: A Novel, by Kristen Harmel
- The Deverill Chronicles (Books 1 -4), by Santa Montefiore
- Unlocking Lyme, by William Rawls, MD
- Hell's Corner, by David Baldacci

Alex & Mark Weeks, and Hannah Carter donated memorial books in honor of Tim Hill.

These books were chosen in honor of his appreciation for storytelling, traveling, and photography:

- Menace in the Mist, by Janet Wylie (Maine author)
- Take My Hand, by Dolen Perkins-Valdez
- Memories Are an Old Man's Toys, by Elayne Telliani
- Everyday Resilience, by Gail Gazelle, MD
- National Geographic: Rarely Seen, by National Geographic

Library Report Con't

- National Geographic: Destination of a Lifetime, by National Geographic

A generous donation was given by Sandra Woodman toward the W.M.L. and our book collections.

Londa & Gene Brown donated a memorial book in honor of Tim Hill:

- The Last Cuentista, by Donna Barba Higuera

Jacqlyn O'clair and Family purchased the following books and puzzle in memory of Gwen Thompson and her love for gardening, flowers, and children:

- Gardens Maine Style, by Rebecca Sawyer-Fay
- Container Gardening for Beginners, by Tammy Wylie
- Antique Garden Greenhouse, 500-piece puzzle
- Finding Winnie, The True Story of the World's Most Famous Bear, by Lindsay Mattick

The following books were purchased in memory of Jana Whitten with a generous donation from William & Tracy Whitten:

- My Moms Love Me, by Anna Membrino
- Hurricane Child, by Kacen Callender
- We Shall Overcome, by Bryan Collier
- Eyes That Kiss in the Corners, by Joanna Ho

These books were purchased in memory of Thomas Mason Hill, from Vicki & Deryle Sponberg:

- Backyard Bird Photography, by Matthew Tekulsky
- National Geographic Photo Basics: The Ultimate Beginner's Guide to Great Photography, by Joel Sartore

A donation was given by Shirley Umphrey, Marc Umphrey, Ryan Umphrey, and Stephanie Umphrey in memory of Tim Hill, Bill Maynard, and Louise Cole.

The following books were given in honor of Tim Hill, and his love for writing, editing, and children:

- Knight Owl, by Christopher Denise
- Counting to Bananas, by Carrie Tillotson
- ABC Dinosaurs in Space Science Book for Kids, by Sebastiano Press
- The Moose Who Went to the Moon, by Rachel Dutton

The following books were given in honor of Louise Cole and her love for teaching and mystery novels:

- The Last Altruist: A Maine Mystery, by Richard J. Cass
- The Deep, Deep Snow, by Brian Freeman
- The Girl Who Survived, by Lisa Jackson

The following books were given in honor of Bill Maynard, and his love for potato farming:

- The Ultimate Potato Book, by Bruce Weinstein
- How to Grow Potatoes, by Jason Johns
- Smashed, Mashed, Boiled, and Baked- Fried too! A Celebration of Potatoes in 75 Irresistible Recipes, by Raghaven Iyer
- The Timber Press Guide to Vegetable Gardening in the Northeast, by Marie Iannatti

A donation from Jane Humphrey, in memory of Keith Wilson Humphrey and Timothy Humphrey:

- The Marriage Portrait: A novel, O'Farrell, Maggie
- Nothing Ventured (William Warwick Novels), Archer, Jeffrey
- The Dark Hours (A Renée Ballard and Harry Bosch Novel), Connelly, Michael
- The Night Fire (A Renée Ballard and Harry Bosch Novel), Connelly, Michael
- Dark Sacred Night (A Renée Ballard and Harry Bosch Novel), Connelly, Michael
- The Late Show, Connelly, Michael

Library Report Con't

A generous donation was given from David & Joanne Lavway in loving memory of Kay Brown:

- The Cactus (large print), by Sarah Haywood
- The Brighter the Light, by Mary Ellen Taylor
- A Feather on the Water, by Lindsay Jane Ashford
- The Girl in His Shadow, by Audrey Blake
- Without a Trace, by Danielle Steel
- The Best is Yet to Come, by Debbie Macomber
- A Cup of Silver Linings, by Karen Hawkins

- A generous donation from Northeast Packaging Company was given to W.M.L.
- A generous donation from Donna & Robert Umphrey was given to W.M.L.
- A generous donation from Jackie Pribble was given to Washburn Memorial Children's Library
- A donation from Adam & Julie Doody was given in memory of Kay Brown: In Five Years (Large print), by Rebecca Serle

Thank you,
Cara Miller, Library Director
Courtney Howe, Children's Librarian
Washburn Memorial Library

REPORT OF THE TOWN CLERK
FOR FISCAL YEAR 2/1/22 TO 1/31/23

RESIDENT LICENSE PRICE LIST

COMBINATION	\$45.00
HUNTING	\$28.00
FISHING	\$27.00
SMALL GAME	\$17.00
JUNIOR HUNTING	\$10.00
BEAR PERMIT	\$29.00
ARCHERY	\$27.00
COYOTE NIGHT HUNTING	\$ 6.00
MIGRATORY WATERFOWL	\$ 7.50
SPRING TURKEY	\$22.00
FALL TURKEY	\$22.00
MUZZLELOADING	\$14.00
OVER 70 LIFETIME	\$ 8.00
DUPLICATE	\$ 2.00

RESIDENT LICENSES ISSUED FROM 2/1/22 TO 1/31/23

COMBINATION	49
HUNTING	13
FISHING	42
SMALL GAME	2
JUNIOR HUNTING	2
ARCHERY	2
COYOTE NIGHT HUNTING	3
MIGRATORY WATERFOWL	5
SPRING/FALL TURKEY	3
MUZZLELOADING	1
1-DAY FISHING	2
3-DAY FISHING	1
OVER 70 LIFETIME	1
NON-RESIDENT SMALL GAME	1
NON-RESIDENT COMBINATION	1

TOTAL LICENSES ISSUED	128
-----------------------	-----

**RECREATIONAL VEHICLE REPORT
REGISTRATIONS FROM 2/1/22 TO 1/31/23**

SNOWMOBILES	110
NON-RESIDENT SNOWMOBILES	13
ATV'S	180
NON-RESIDENT ATV'S	6
BOATS	71

All law books and fee schedules are available at the town office.

DOG LICENSES ISSUED FROM 2/1/22 TO 1/31/23

CATEGORY	FEES	TOTAL
MALE/FEMALE	\$11.00	13
NEUTERED MALE/SPAYED FEMALE	\$ 6.00	100
SERVICE/THERAPY DOGS	\$ 0.00	4

MAINE STATE LAW READS AS FOLLOWS:

Owners or keepers of dogs over six months old must procure a license annually before January 31st of each year. The tag issued with each license must be securely attached to a collar and worn at all times by the dog for which the license was issued. All dogs registered after January 31st are subject to a late fee of \$25.00, in addition to the license fee.

KENNEL LICENSES

When the number of dogs or wolf hybrids kept over 6 months of age does not exceed 10, the fee for licensure of the kennel is \$40.00 and, in addition, \$2.00 for each license as a fee for recording and making the monthly report required by the department.

**VITAL STATISTICS
RECORDINGS FROM 1/1/2022 TO 12/31/2022**

BIRTHS	20
DEATHS	22
MARRIAGES	11

2022 Unpaid Property Taxes

1297 MAIN STREET LLC	948.32		DICKINSON, ANDREW C.	558.92
ALLEN, JOSEPH C	128.16	**	DICKINSON, ANDREW C.	63.20
ALVIRA, HECTOR W	1,736.03		DIONNE, LUKES	651.75 *
ANDERSON, DEANNA	7.90	*	DIXON, JOHN	770.25 *
ANTIUK, ALICIA M	88.01	**	DOODY, LARRY W	220.25 **
AUBRY, JEFFERY L	1,234.38		DROST, ABRAHAM J	722.85
AYOTTE, MARK	402.90		EASLER, EDWARD	310.08
BACON, JAMES D.	479.81		EASLER, ERIC JOHN	77.03
BAECHLE, NICHOLAS	1,154.88		EASLER, WILLARD M	235.03
BAECHLE, RICHARD R	365.38		FISSETTE, JAMES	402.90
BARKER, MICHAEL	1,674.80		FITZGERALD, SCOTT	1,578.03 *
BARKER, MICHAEL	114.55		GOOD, JUSTIN	61.23
BARTLEY, CHRISTOPHER	61.23		GREEN, ROBERT J	163.93
BELFORTI, ROBERTA	669.53		HAFFORD, FLOYD D	55.50 *
BERNIER, RONALD A	339.70		HAFFORD, FLOYD D	695.20 **
BLAIR, HEIRS OF RODNEY	237.00		HALEY, TAMMY R.	893.43 *
BOUCHEY, CARL	195.53		HARRIS, DENNIS R	1,198.83
BOUCHEY, CARL L	775.26		HARTSGROVE, JEREMY R	475.98
BOYCE, ANGELA	679.40		HARTSGROVE, JEREMY R	104.68
BRAGG, AARON L	493.75		HERSEY, JULIAN R	558.87 **
BRAGG, TROY W	240.95		HESTER, MARK W	1,141.55
BROWN, KEMZEN	1,581.98		HEWITT, GARY L JR	892.70
BUSSE, WILLIAM J	900.60		HOLMES, GARY	331.80
CARNEY, ISAAC	493.75		HOLMES, STEVEN	61.23
CARNEY, MEGAN	608.30		HUMPHREY, THOMAS W	1,651.10
CARROLL, DANIEL	71.10		INGRAHAM, JANA L	1,066.50
CASSIDY HOLDINGS	1,307.45		INGRAHAM, JANA L	221.20
CHANDLER FAMILY LLC	375.25		IRELAND, TINA	229.10
CHANDLER FAMILY LLC	43.45		IRISH, BONNIE	126.40
CHANDLER FAMILY LLC	622.13		JENCKS, RAYLENE L BLAIR	67.15
CHANDLER FAMILY LLC	493.75		JOHNSON, RASHID C	1,076.38
CHANDLER FAMILY LLC	1,666.90		KING, SPENCER A	1,183.03
CHANDLER FAMILY LLC	8,541.88		KIRSCHMANN, MICHAEL J	61.23
CHANDLER FAMILY LLC	2,508.25		KIRSCHMANN, MICHAEL J	1,506.93
CHANDLER, ROBERT F	568.80		LABBE, ROLAND SR	311.38 **
CHURCHILL, KOLBIE A	1,522.73 *		LANDRY, ALBERT III	211.33
CHURCHILL, PAMELA	150.10		LEBLANC, WILLIAM	1,220.55
CLARK, GAIL L	23.70		LIBBY, DANIEL	49.38
COLE, CHANDLER	1,129.70		LITTLE, BASIL	882.83
CONLEY, MARK	450.30		LIVE WIRE MARKETING CORP.	1,449.65
COREY, MICHAEL L	1,064.53		MAINE HOMES & LAND LLC	1,410.15
COREY, MICHAEL L	507.58		MARSTON, NANCY	1,295.60
COREY, MIKE	242.93		MARTIN, MICHAEL W	39.50
COTE, RICHARD	1,528.65		MARTINO, JONATHAN	292.30
COTE, RICHARD	655.70		MCGRAW, RACHAEL	84.93
CRAW, DAVID J JR	1,141.55		MCKENNA, MATTHEW A	189.60
CREASEY, DION	1,392.38		McLAUGHLIN, KIMBERLY E. HEIRS	1,293.63
CREASEY, DION	176.49		MEYER, SIMON	308.10
CYR, DANIEL	2,802.53		MORTGAGE MENDERS, LLC	1,315.35
CYR, DENISE	1,611.60		ORR, CLYDE	148.13
CYR, KYLE	266.63		PELLETIER, JOSHUA P	1,161.30 *
DAIGLE, BRUCE	187.63 *		PELLETIER, JUSTIN	551.03
DAIGLE, BRUCE	1,583.32 **		PERVEZ, HAL	1,011.20 *
DEVOE, DONALD P JR	367.35		PUCCIO, MICHAEL J	487.83
DEVOE, DONALD	90.85		REALTY MGT Services, LLC	888.51

2022 Unpaid Property Taxes

ROUSE, DARRELL D	987.50	TARR, SARAH L	2,731.43
ROYAL RIVER, LLC	1,736.03	TBK NORTHERN MAINE PROPERTIES	1,491.13
SANDER, DONA	632.00	TBK NORTHERN MAINE PROPERTIES	126.40
SMITH FARM PROPERTIES, INC.	1,767.63	TBK NORTHERN MAINE PROPERTIES	169.85
SMITH FARM PROPERTIES, INC.	1,481.25	TBK NORTHERN MAINE PROPERTIES	106.65
SMITH, ANTHONY	687.30	THERIAULT, SCOTT J	1,797.25
SNYDER, ELEANOR J	106.65	THOMPSON, JASON A	4,441.77
SPERREY, GREGORY	874.93	TURNER, LEONARD E	1,216.60
STATEWIDE HOUSING SOL. LLC	1,155.38	VARGAS, TANYA/BRADLEY, CASEY	915.09 **
STEVENS, MICHAEL	61.23	VAUGHN, ERIK J	1,943.40
STEVENS, MICHAEL	841.35	WARK, KELLY	456.23 *
STODDARD, ELMER	628.05	WHITE, VALERIE (BRIGHT)	955.90
SWEETEN, KENNETH	217.25	WILKINS, BLAINE	472.03
TARBOX, LEON	294.27	WING, JUSTIN S	223.18
		TOTAL OUTSTANDING 2022 TAXES	113,188.91
* Paid After Books Closed		** Balance Remaining	

2021 Unpaid Property Taxes

ALVIRA, HECTOR W	1,635.31 **	IRISH, BONNIE	120.84 **
AYOTTE, MARK	472.83	JOHNSON, RASHID C	879.47
BARKER, MICHAEL	1,731.47	KIRSCHMANN, MICHAEL J	113.52
BARKER, MICHAEL	170.25	KIRSCHMANN, MICHAEL J	1,586.48
BOUCHEY, CARL	256.41	LITTLE, BASIL	933.00
BOYCE, ANGELA	1,248.19	MAINE HOMES & LAND LLC,	1,487.73
BRAGG, AARON L	542.17	McLAUGHLIN, KIMBERLY E. HEIRS	1,376.36
BRAGG, TROY W	277.42	PUCCIO, MICHAEL J	96.39 **
CHURCHILL, PAMELA	147.83	ROSSIGNOL, MIREILLE F	2,056.37
COREY, MICHAEL L	573.69	ROYAL RIVER, LLC	207.77 **
CRAW, DAVID J JR	1,189.35	STATEWIDE HOUSING SOLUTIONS LLC	1,225.07
CYR, KYLE	332.05	TBK NORTHERN MAINE PROP., LLC	1,543.58
DICKINSON, ANDREW C	601.01	TBK NORTHERN MAINE PROP., LLC	176.56
DROST, ABRAHAM J	454.01 **	TBK NORTHERN MAINE PROP., LLC	220.68
HARRIS, DENNIS R	1,269.20	TBK NORTHERN MAINE PROP., LLC	155.55
HOLMES, GARY	395.09	TURNER, LEONARD E	1,271.30
HUMPHREY, THOMAS W	541.89	Total Unpaid 2021 Property Taxes	25,288.84
* Paid After Books Closed		** Balance Remaining	

Tax Acquired Property

SMITH, TODD 2019	2,362.67
SMITH, TODD 2020	2,003.95
SMITH, TODD 2021	1,848.83
SMITH, TODD 2022	1,878.23
	8,093.68
CHURCHILL, HAROLD 2020	292.77
CHURCHILL, HAROLD 2021	271.11
CHURCHILL, HAROLD 2022	209.35
	480.46
DOAK, WILLIAM A 2020	780.46
DOAK, WILLIAM A 2021	395.09
DOAK, WILLIAM A 2022	325.88
	1,501.43

Unpaid Personal Property Tax

Sledquarters - 2020	30.13
Sledquarters - 2021	30.13
Afterlife Affections - 2022	4.94
J & J McLaird - 2022	160.55
Unpaid Personal Property Tax	225.75



Proven Expertise & Integrity

February 27, 2023

Town Council
Town of Washburn
Washburn, Maine

We were engaged by the Town of Washburn, Maine and have audited the financial statements of the Town of Washburn, Maine as of and for the year ended January 31, 2023. The following schedules have been excerpted from the 2023 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town. Included herein are:

Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Schedule of Departmental Operations - General Fund	Schedule A
Combining Balance Sheet - Nonmajor Special Revenue Funds	Schedule D
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Special Revenue Funds	Schedule E

RHR Smith & Company

Certified Public Accountants

TOWN OF WASHBURN, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
JANUARY 31, 2023

	General Fund	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 1,313,945	\$ 105,502	\$ 1,419,447
Accounts receivable (net of allowance for uncollectibles):			
Taxes	149,729	-	149,729
Liens	25,258	-	25,258
Other	69,891	-	69,891
Loan receivable	111,274	61,075	172,349
Tax acquired property	7,744	-	7,744
Due from other funds	8,615	124,830	133,445
TOTAL ASSETS	<u>\$ 1,686,456</u>	<u>\$ 291,407</u>	<u>\$ 1,977,863</u>
LIABILITIES			
Accrued expenses	\$ 9,511	\$ -	\$ 9,511
Due to other governments	149,662	-	149,662
Due to other funds	124,830	8,615	133,445
TOTAL LIABILITIES	<u>284,003</u>	<u>8,615</u>	<u>292,618</u>
DEFERRED INFLOWS OF RESOURCES			
Prepaid taxes	3,154	-	3,154
Deferred revenue	104,000	-	104,000
TOTAL DEFERRED INFLOWS OF RESOURCES	<u>107,154</u>	<u>-</u>	<u>107,154</u>
FUND BALANCES			
Nonspendable	7,744	-	7,744
Restricted	-	-	-
Committed	-	-	-
Assigned	312,497	291,407	603,904
Unassigned	975,058	(8,615)	966,443
TOTAL FUND BALANCES	<u>1,295,299</u>	<u>282,792</u>	<u>1,578,091</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	<u>\$ 1,686,456</u>	<u>\$ 291,407</u>	<u>\$ 1,977,863</u>

See accompanying independent auditor's report and notes to financial statements.

TOWN OF WASHBURN, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JANUARY 31, 2023

	General Fund	Other Governmental Funds	Total Governmental Funds
REVENUES			
Taxes:			
Property	\$ 2,060,952	\$ -	\$ 2,060,952
Excise	312,567	-	312,567
Intergovernmental	976,092	-	976,092
Investment income, net of unrealized gains/(losses)	6,490	-	6,490
Interest/costs on liens	12,470	-	12,470
Charges for services	102,546	-	102,546
Other income	3,783	2,908	6,691
TOTAL REVENUES	<u>3,474,900</u>	<u>2,908</u>	<u>3,477,808</u>
EXPENDITURES			
Current:			
General government	236,023	-	236,023
Public safety	364,646	-	364,646
TIF - Town costs	700,203	-	700,203
Buildings and grounds	102,786	-	102,786
Public works	652,776	-	652,776
Library	60,483	-	60,483
Parks and recreation	82,748	-	82,748
Outside agencies	11,649	-	11,649
Education	779,322	-	779,322
County tax	141,073	-	141,073
Appropriations	228,160	-	228,160
Program expenditures	-	1,825	1,825
TOTAL EXPENDITURES	<u>3,359,869</u>	<u>1,825</u>	<u>3,361,694</u>
NET CHANGE IN FUND BALANCES	115,031	1,083	116,114
FUND BALANCES - FEBRUARY 1, RESTATED	<u>1,180,268</u>	<u>281,709</u>	<u>1,461,977</u>
FUND BALANCES - JANUARY 31	<u><u>\$ 1,295,299</u></u>	<u><u>\$ 282,792</u></u>	<u><u>\$ 1,578,091</u></u>

See accompanying independent auditor's report and notes to financial statements.

TOWN OF WASHBURN, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JANUARY 31, 2023

	Budgeted Amounts		Actual	Variance
	Original	Final		Positive (Negative)
Budgetary Fund Balance, February 1, Restated	\$ 1,180,268	\$ 1,180,268	\$ 1,180,268	\$ -
Resources (Inflows):				
Property taxes	2,103,284	2,103,284	2,060,952	(42,332)
Excise taxes	310,000	310,000	312,567	2,567
Intergovernmental:				
State revenue sharing	300,000	300,000	374,446	74,446
Homestead reimbursement	156,698	156,698	160,736	4,038
BETE exemption	402,191	402,191	402,693	502
Local road assistance	30,000	30,000	30,092	92
Other	7,200	7,200	8,125	925
Investment income, net of unrealized gains/(losses)	-	-	6,490	6,490
Interest/costs on liens	20,000	20,000	12,470	(7,530)
Charges for services	57,585	57,585	102,546	44,961
Other income	44,000	44,000	3,783	(40,217)
Amounts Available for Appropriation	4,611,226	4,611,226	4,655,168	43,942
Charges to Appropriations (Outflows):				
General government	239,936	239,936	236,023	3,913
Public safety	376,320	376,320	364,646	11,674
TIF - Town costs	699,280	699,280	700,203	(923)
Buildings and grounds	102,774	102,774	102,786	(12)
Public works	652,652	652,652	652,776	(124)
Library	59,057	59,057	60,483	(1,426)
Parks and recreation	87,360	87,360	82,748	4,612
Outside agencies	11,626	11,626	11,649	(23)
Education	779,322	779,322	779,322	-
County tax	141,073	141,073	141,073	-
Appropriations	226,839	226,839	228,160	(1,321)
Overlay	54,719	54,719	-	54,719
Total Charges to Appropriations	3,430,958	3,430,958	3,359,869	71,089
Budgetary Fund Balance, January 31	\$ 1,180,268	\$ 1,180,268	\$ 1,295,299	\$ 115,031

See accompanying independent auditor's report and notes to financial statements.

SCHEDULE A

TOWN OF WASHBURN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JANUARY 31, 2023

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
GENERAL GOVERNMENT					
Administration	\$ 239,936	\$ -	\$ 239,936	\$ 236,023	\$ 3,913
Total	239,936	-	239,936	236,023	3,913
PUBLIC SAFETY					
Police department	279,094	-	279,094	276,640	2,454
Fire department	97,226	-	97,226	88,006	9,220
Total	376,320	-	376,320	364,646	11,674
TIF - TOWN COSTS	699,280	-	699,280	700,203	(923)
BUILDINGS AND GROUNDS	102,774	-	102,774	102,786	(12)
PUBLIC WORKS					
Highways and bridges	612,652	-	612,652	612,776	(124)
Reclaiming and paving	40,000	-	40,000	40,000	-
Total	652,652	-	652,652	652,776	(124)
LIBRARY	59,057	-	59,057	60,483	(1,426)
PARKS AND RECREATION	87,360	-	87,360	82,748	4,612

SCHEDULE A (CONTINUED)

TOWN OF WASHBURN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JANUARY 31, 2023

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
OUTSIDE AGENCIES					
Charities/donations	11,626	-	11,626	11,649	(23)
Total	11,626	-	11,626	11,649	(23)
EDUCATION					
MSAD #45	779,322	-	779,322	779,322	-
Total	779,322	-	779,322	779,322	-
COUNTY TAX	141,073	-	141,073	141,073	-
APPROPRIATIONS					
Street lights	20,000	-	20,000	20,000	-
Ambulance service	19,400	-	19,400	19,401	(1)
Hydrant rental	58,356	-	58,356	58,356	-
Insurance	34,000	-	34,000	31,860	2,140
Thomas Park	1,050	-	1,050	900	150
General assistance	2,000	-	2,000	781	1,219
Contract services	24,500	-	24,500	24,453	47
Garbage disposal	1,300	-	1,300	1,455	(155)
Tax assessor	7,000	-	7,000	7,000	-
Auditor	5,500	-	5,500	5,500	-
Town council	7,500	-	7,500	7,500	-
Town office utilities	19,625	-	19,625	19,131	494
Maintenance/ improvement	15,000	-	15,000	22,053	(7,053)
Property clean up	6,250	-	6,250	6,203	47
MMA dues	2,358	-	2,358	2,358	-
Legal fees	2,500	-	2,500	1,145	1,355
Planning board	500	-	500	64	436
Total	226,839	-	226,839	228,160	(1,321)
OVERLAY	54,719	-	54,719	-	54,719
TOTAL DEPARTMENTAL OPERATIONS	\$ 3,430,958	\$ -	\$ 3,430,958	\$ 3,359,869	\$ 71,089

See accompanying independent auditor's report and notes to financial statements.

SCHEDULE D

TOWN OF WASHBURN, MAINE

COMBINING BALANCE SHEET - NONMAJOR SPECIAL REVENUE FUNDS
JANUARY 31, 2023

	Public Lands	Washburn Memorial Trust	Stephen King Grant	Ye Olde Book Shop
ASSETS				
Cash and cash equivalents	\$ 3,242	\$ 92,440	\$ -	\$ -
Loans receivable	-	-	-	-
Due from other funds	-	-	3,406	1,389
TOTAL ASSETS	<u>\$ 3,242</u>	<u>\$ 92,440</u>	<u>\$ 3,406</u>	<u>\$ 1,389</u>
LIABILITIES				
Due to other funds	\$ -	\$ -	\$ -	\$ -
TOTAL LIABILITIES	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCES (DEFICITS)				
Nonspendable	-	-	-	-
Restricted	-	-	-	-
Committed	-	-	-	-
Assigned	3,242	92,440	3,406	1,389
Unassigned	-	-	-	-
TOTAL FUND BALANCES (DEFICITS)	<u>3,242</u>	<u>92,440</u>	<u>3,406</u>	<u>1,389</u>
TOTAL LIABILITIES AND FUND BALANCES (DEFICITS)	<u>\$ 3,242</u>	<u>\$ 92,440</u>	<u>\$ 3,406</u>	<u>\$ 1,389</u>

SCHEDULE D (CONTINUED)

TOWN OF WASHBURN, MAINE

COMBINING BALANCE SHEET - NONMAJOR SPECIAL REVENUE FUNDS
JANUARY 31, 2023

	Mill Pond	Revolving Loan	ARPA	CDBG Grant	DEP Septic Systems	Total
ASSETS						
Cash and cash equivalents	\$ 3,502	\$ 6,318	\$ -	\$ -	\$ -	\$ 105,502
Loans receivable	-	61,075	-	-	-	61,075
Due from other funds	-	-	64,405	55,630	-	124,830
TOTAL ASSETS	<u>\$ 3,502</u>	<u>\$ 67,393</u>	<u>\$ 64,405</u>	<u>\$ 55,630</u>	<u>\$ -</u>	<u>\$ 291,407</u>
LIABILITIES						
Due to other funds	\$ -	\$ -	\$ -	\$ -	\$ 8,615	\$ 8,615
TOTAL LIABILITIES	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>8,615</u>	<u>8,615</u>
FUND BALANCES (DEFICITS)						
Nonspendable	-	-	-	-	-	-
Restricted	-	-	-	-	-	-
Committed	-	-	-	-	-	-
Assigned	3,502	67,393	64,405	55,630	-	291,407
Unassigned	-	-	-	-	(8,615)	(8,615)
TOTAL FUND BALANCES (DEFICITS)	<u>3,502</u>	<u>67,393</u>	<u>64,405</u>	<u>55,630</u>	<u>(8,615)</u>	<u>282,792</u>
TOTAL LIABILITIES AND FUND BALANCES (DEFICITS)	<u>\$ 3,502</u>	<u>\$ 67,393</u>	<u>\$ 64,405</u>	<u>\$ 55,630</u>	<u>\$ -</u>	<u>\$ 291,407</u>

See accompanying independent auditor's report and notes to financial statements.

SCHEDULE E

TOWN OF WASHBURN, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 NONMAJOR SPECIAL REVENUE FUNDS
 FOR THE YEAR ENDED JANUARY 31, 2023

	Public Lands	Washburn Memorial Trust	Stephen King Grant	Ye Olde Book Shop
REVENUES				
Other income	\$ -	\$ -	\$ -	\$ 624
TOTAL REVENUES	-	-	-	624
EXPENDITURES				
Program expenditures	-	-	812	1,013
TOTAL EXPENDITURES	-	-	812	1,013
NET CHANGE IN FUND BALANCES (DEFICITS)	-	-	(812)	(389)
FUND BALANCES (DEFICITS) - FEBRUARY 1, RESTATED	3,242	92,440	4,218	1,778
FUND BALANCES (DEFICITS) - JANUARY 31	\$ 3,242	\$ 92,440	\$ 3,406	\$ 1,389

SCHEDULE E (CONTINUED)

TOWN OF WASHBURN, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR SPECIAL REVENUE FUNDS
FOR THE YEAR ENDED JANUARY 31, 2023

	Mill Pond	Revolving Loan	ARPA	CDBG Grant	DEP Septic Systems	Total
REVENUES						
Other income	\$ 565	\$ 1,719	\$ -	\$ -	\$ -	\$ 2,908
TOTAL REVENUES	<u>565</u>	<u>1,719</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,908</u>
EXPENDITURES						
Program expenditures	-	-	-	-	-	1,825
TOTAL EXPENDITURES	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,825</u>
NET CHANGE IN FUND BALANCES (DEFICITS)	565	1,719	-	-	-	1,083
FUND BALANCES (DEFICITS) - FEBRUARY 1, RESTATED	<u>2,937</u>	<u>65,674</u>	<u>64,405</u>	<u>55,630</u>	<u>(8,615)</u>	<u>281,709</u>
FUND BALANCES (DEFICITS) - JANUARY 31	<u>\$ 3,502</u>	<u>\$ 67,393</u>	<u>\$ 64,405</u>	<u>\$ 55,630</u>	<u>\$ (8,615)</u>	<u>\$ 282,792</u>

See accompanying independent auditor's report and notes to financial statements.

ANNUAL TOWN MEETING - MARCH 20 & 21, 2023

WARRANT

To: Adam Doody, Resident of the Town of Washburn, County of Aroostook, and State of Maine

GREETINGS:

In the name of the State of Maine, you are hereby required to notify the voters of the Town of Washburn, in said County of Aroostook, qualified by law to vote in the Town affairs, to meet at the WASHBURN MUNICIPAL BUILDING in said Town on MONDAY, THE 20th DAY OF MARCH, 2023, A.D. AT 1:00 O'CLOCK IN THE AFTERNOON (Eastern Standard Time), then and there to act on Articles 1 and 2.

ARTICLE 1. To choose a Moderator to preside at said meeting.

ARTICLE 2. To select all Town Officials as required to be elected by secret ballots; namely, two (2) members to serve on the Washburn Town Council for three-year terms, three (3) members for three-year terms, and one (1) member for a two-year term to serve on the Board of Directors for Maine School Administrative District #45.

THE POLLS SHALL OPEN AT 1:00 O'CLOCK IN THE AFTERNOON ON MARCH 20, 2023, AND SHALL CLOSE AT 8:00 O'CLOCK IN THE EVENING ON MARCH 20, 2023. **THE MEETING SHALL THEN ADJOURN AT 8:00 P.M. AND RECONVENE AT THE WASHBURN DISTRICT HIGH SCHOOL AT 7:00 P.M. ON TUESDAY, MARCH 21, 2023, TO CONSIDER THE REMAINING WARRANT ARTICLES.**

(Please Note: Budget Committee recommendations for various department budgets are for the gross budget minus anticipated departmental income, if any. Where applicable, the Warrant Articles reflect the net budget request.)

ARTICLE 3. To see what sum the Town will vote to raise and appropriate for General Government/Administration.

(BUDGET COMMITTEE RECOMMENDS \$254,011.00)

ARTICLE 4. To see what sum the Town will vote to raise and appropriate for police/law enforcement services.

(BUDGET COMMITTEE RECOMMENDS \$316,249.00)

ARTICLE 5. To see what sum the Town will vote to raise and appropriate for the Washburn Fire Department.

(BUDGET COMMITTEE RECOMMENDS \$100,350.00)

ARTICLE 6. To see what sum the Town will vote to raise and appropriate for the Highway Department/Public Works.

(BUDGET COMMITTEE RECOMMENDS \$664,980.00)

ARTICLE 7. To see what sum the Town will vote to raise and appropriate for the Grounds & Maintenance Department.

(BUDGET COMMITTEE RECOMMENDS \$112,131.00)

ARTICLE 8. To see what sum the Town will vote to raise and appropriate for the Recreation Department.

(BUDGET COMMITTEE RECOMMENDS \$90,502.00)

ARTICLE 9. To see what sum the Town will vote to raise and appropriate for the Washburn Memorial Library.

(BUDGET COMMITTEE RECOMMENDS \$70,905.00)

ARTICLE 10. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate for the general protection of persons and property for hydrant protection, street lights, Town insurance, and ambulance service.

**BUDGET COMMITTEE RECOMMENDS A TOTAL OF \$212,611.00 TO BE
DISTRIBUTED AS FOLLOWS:**

HYDRANT PROTECTION	\$58,356.00
STREET LIGHTS	\$20,000.00
TOWN INSURANCE	\$35,000.00
AMBULANCE	\$99,255.00

ARTICLE 11. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate for the Town's share of General Assistance.

(BUDGET COMMITTEE RECOMMENDS \$2,000.00)

ARTICLE 12. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate for Town Office Utilities.

(BUDGET COMMITTEE RECOMMENDS: \$19,310.00)

ARTICLE 13. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate for Legal Fees.

(BUDGET COMMITTEE RECOMMENDS \$2,500.00)

ARTICLE 14. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate for the Planning Board/Zoning Board of Appeals for the purpose of training and related uses.

(BUDGET COMMITTEE RECOMMENDS \$300.00)

ARTICLE 15. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate for Contract Services, Garbage Disposal, Thomas Brewer Park Toilet Facilities, Tax Assessor, Auditor, Maine Municipal Association Dues, & Town Council.

**BUDGET COMMITTEE RECOMMENDS \$53,337.00 TO BE
DISTRIBUTED AS FOLLOWS:**

CONTRACT SERVICES.....	\$27,000.00
GARBAGE DISPOSAL.....	\$1,700.00
TAX ASSESSOR.....	\$5,000.00
AUDITOR.....	\$8,500.00
MAINE MUNICIPAL ASSOC. DUES.....	\$2,537.00
TOWN COUNCIL	\$7,500.00
THOMAS BREWER PARK TOILET FACILITIES....	\$1,100.00

ARTICLE 16. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate to cover owner-related expenses at the Pines Washburn Health Center.

(BUDGET COMMITTEE RECOMMENDS \$1,000.00)

ARTICLE 17. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate for town maintenance and improvements.

(BUDGET COMMITTEE RECOMMENDS \$15,000.00)

ARTICLE 18. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate for various outside agencies.

**(BUDGET COMMITTEE RECOMMENDS \$9,046.00
TO BE DISTRIBUTED AS FOLLOWS:**

CENTRAL AROOSTOOK HUMANE SOCIETY	\$2,902.00
AROOSTOOK AGENCY ON AGING.....	\$1,000.00
AMERICAN LEGION.....	\$400.00
HOMELESS SERVICES OF AROOSTOOK.....	\$1,500.00
AMERICAN RED CROSS.....	\$150.00
CENTRAL AROOSTOOK SOIL & WATER CONSERVATION.....	\$500.00
ACAP	\$150.00
SALMON BROOK HISTORICAL SOCIETY	\$1,000.00
NORTHERN MAINE VETERAN'S CEMETERY CORPORATION	\$100.00
CATHOLIC CHARITIES MAINE	\$150.00
MAINE PUBLIC BROADCASTING NETWORK.....	\$100.00
COMMUNITY HEALTH FOUNDATION	\$130.00
AROOSTOOK COUNCIL ON HEALTH.....	\$200.00
LIFELIGHT FOUNDATION.....	\$764.00

ARTICLE 19. To see if the Town will vote to authorize the municipal officers to make application for and execute any documents related to grants for the improvement of Town functions and for supplies and equipment for the Town departments, and to accept said grant funds if awarded and authorize their expenditure for the purposes specified in the grant. Should any particular grant require matching funds from the Town of more than \$10,000.00, then a Special Town Meeting will be held to obtain permission regarding that grant application and expenditures.

ARTICLE 20. To see what sum the Town will vote to raise and appropriate for the purpose of property cleanups and ordinance violation corrections (either local or state) as required.

(BUDGET COMMITTEE RECOMMENDS \$6,250.00)

ARTICLE 21. To see what sum the Town will vote to raise and appropriate for reclaiming and paving.

(BUDGET COMMITTEE RECOMMENDS \$50,000.00)

ARTICLE 22. To see if the Town will vote to authorize the Town Council to obtain a line of credit or a tax anticipation loan for the February 1, 2023, through January 31, 2024, fiscal year if the same becomes necessary for the proper functioning of the Town and to cover any cash flow issues that may arise during said fiscal year.

ARTICLE 23. To see if the Town will authorize the Town Council, on behalf of the Town, to sell, lease, and/or dispose of any real estate or personal property acquired by the Town for non-payment of taxes or other Town bills thereon, at such price and under such terms and conditions as the Town Council deems advisable, and to negotiate and execute any and all documents necessary to accomplish any such transaction.

ARTICLE 24. To see if the Town will vote to authorize the Town Council, on behalf of the Town, to sell, lease, and/or dispose of any Town-owned property, either real estate or personal property, at such price and under such terms and conditions as the Town Council deems advisable, and to negotiate and execute any and all documents necessary to accomplish any such transaction.

ARTICLE 25. To see if the Town will authorize and instruct the Town Council to apply and charge all overdrafts in the Town Officers Report for the fiscal year ending on or before January 31, 2024, which overdrafts are not to exceed 7.5% of the original department Appropriation total without approval of a Special Town Meeting.

ARTICLE 26. To see if the Town will fix a date when taxes shall be due and payable and set a rate of interest to be charged on taxes unpaid after said date. Tax bills shall be due and payable upon presentation with a **2%** discount for payment within 30 days, and interest shall be assessed at the rate of **8%** as of November 1, 2023, until paid. Advance payment of estimated taxes shall be accepted before commitment, and no interest shall be paid for unsolicited advance payment or overpayment of estimated taxes.

ARTICLE 27. To see if the Town will vote to authorize the tax collector to enter into a standard agreement with taxpayers establishing a tax club payment plan for property taxes, whereby: (1) the taxpayer agrees to pay eleven (11) specified monthly payments to the Town based on his/her actual tax obligation for current year property taxes; (2) the Town agrees not to charge interest on timely payments made pursuant to the tax club agreement; (3) the Town authorizes the tax collector to accept tax club payments for current year taxes which may be made prior to the tax club payment due date; (4) the tax club agreement is automatically terminated if a monthly payment is not made, and the taxpayer then becomes subject to the same due date(s) and interest date(s) and rate as other taxpayers who are not participating in the tax club; (5) only taxpayers who do not have outstanding tax obligations for prior tax years are eligible to participate in the tax club program; and (6) taxpayers wishing to participate in the tax club for a particular property in the current tax year shall enter an agreement with the Town by a deadline determined by the tax collector as noted on the current tax bill.

ARTICLE 28. (Under Estimated Income) To see if the Town will vote to accept money from the Maine Department of Transportation for Local Roads Assistance Funds in the estimated amount of **\$31,000.00** for the purpose of road maintenance and repairs.

ARTICLE 29. (Under Estimated Income) To see if the Town will vote to accept funds from the State of Maine provided by the Maine State Legislature the following funds (excluding Local Roads Assistance contained in the previous article) are:

1. State Municipal Revenue Sharing
2. General Assistance Reimbursement
3. Veterans Exemption
4. Tree Growth
5. Homestead Exemption
6. BETE Reimbursement

ARTICLE 30. To see if the Town will vote to authorize the Town Officers to spend an amount equal to 2/12ths of the 2023 budget from February 1, 2024, through March 31, 2024. This will allow the Town to operate during the two (2) months prior to the Annual Town Meeting.

ARTICLE 31. To see if the Town will vote to use **\$90,252.00** in Surplus Funds as part of the grant match for the MDOT Sidewalk Project.

ARTICLE 32. To see if the Town will vote to use up to **\$100,000.00** in Surplus Funds as grant match for possible CDBG funding for the parking lot needed between the Library & Store.

ARTICLE 33. To see if the Town will vote to allow the Council to spend funds from the TIF District approved project list pursuant to 30-A M.R.S.A. §§ 5221-5235.

Economic Development:	\$20,000.00
Brownsfield Clean-up Loan:	\$14,304.00
Administration Fees:	\$15,000.00
August Festival:	\$ 3,000.00
Washburn Trailrunners	\$ 1,000.00
Washburn ATV Club	\$ 300.00
NMDC	\$ 2,606.00
Streetlight Reserve	\$ 3,100.00
Public Safety Building	\$45,690.00

WASHBURN TOWN COUNCIL:

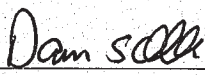
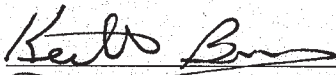
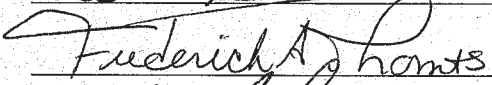
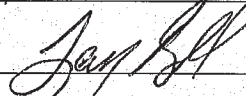
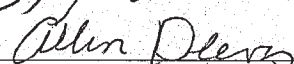
DAREN S. CHURCHILL, CHAIR

KEITH BROWN

FREDERICK A. THOMAS

LARRY E. BULL

ALLEN DEEVES

A TRUE COPY ATTEST:

ADAM DOODY, RESIDENT

BUDGET COMMITTEE MEETING

MONDAY, FEBRUARY 13, 2023

RESIDENTS

Keith Brown

Fred Thomas

Larry Bull

Allen Deeves

Julie Doody

Adam Doody

Calvin Crouse

Tia Crouse

Chandler Cole

NON-RESIDENTS

Donna Turner

Beverly Turner

Nathan Allen

Marcie Barbarula

Courtney Howe

Cara Miller

NOTES

NOTES

NOTES

**MUNICIPAL DEPARTMENTS,
AREA CLUBS, ORGANIZATIONS,
BUSINESSES, CHURCHES AND OTHER INFORMATION**

Municipal Building Address: 1287 Main Street, Washburn, ME 04786

PHONE: (207) 455-8485 / FAX: (207) 455-4319

Town Office Hours: Monday through Thursday 7:00 AM to 4:00 PM

Closed 11:30 AM – 12:30 PM and Friday 7:00 AM to 12:00 PM

ALL EMERGENCIES CALL 911

WASHBURN DEPARTMENTS

WASHBURN POLICE (Other Business).....455-4043
WASHBURN FIRE (Other Business)455-8203
WASHBURN GROUNDS &
DEPT/CEO/LPI455-8485
WASHBURN MEM. LIBRARY455-4814
WASHBURN PARKS & REC.....455-4959
WASHBURN WATER/SEWER455-1042
WASHBURN ELEMENTARY455-4504
WASHBURN HIGH SCHOOL455-4501
CARIBOU BMV492-9141

POST OFFICES

WASHBURN POST OFFICE455-4987
MAPLETON POST OFFICE764-5677
PERHAM POST OFFICE455-8077

STORES

COUNTRY FARMS MARKET455-8057
WASHBURN TRAILSIDE455-8200
DOLLAR GENERAL..... 573-0124

GARBAGE

AROOSTOOK WASTE SOL.764-2541
GIL'S SANITATION, INC.....769-0711
TRI-TOWN SANITATION.....227-1043

ATV/SLED CLUBS

WASHBURN BEAVER'S ATV227-4762
WASHBURN TRAILRUNNERS
SNOWMOBILE455-8439

HAIR SALONS

RINETTE'S FAMILY HAIR SALON.....455-4074
SALLY'S BEAUTY SALON455-4059

STORAGE

HOBB'S STORAGE455-4316
NORTHERN STORAGE498-3220

BUSINESSES

AROOSTOOK HOSPITALITY INN..... 455-8567
BELL'S VARIETY BAKERY LLC 762-0198
BUSY BEAVER'S DAYCARE 762-1934
GREEN BEAVER BARK 762-2438
JORDAN MASONRY &
SNOWMOBILE RENTALS 227-2900
KNOTT II BRAGG FARMS WADE 455-8386
LANGILLE CONSTRUCTION INC 455-4363
MCINTOSH LAW 455-9000
PENOBSCOT MCCRUM 762-7020
RUSTIC RETREAT LODGE PERHAM 930-5935
SHELDON CUNNINGHAM
CORDWOOD WADE 455-4878
THOMPSON'S TREE SERVICE 455-8595
THOMPSON'S TRANSPORT LLC..... 227-4002
WASHBURN REDEMPTION CTR..... 227-7514
WHITE'S SERVICE 455-8345

CHURCHES

WASHBURN COMMUNITY..... 455-4839
PERHAM BAPTIST CHURCH 455-4817
ST. CATHERINE'S CATHOLIC 455-0907
LIDSTONE MEMORIAL UNITED
METHODIST CHURCH..... 455-4726
WASHBURN PENTECOSTAL
CHURCH 455-8511
CROUSEVILLE ADVENT CHRISTIAN
CHURCH..... 455-8219
DUNNTOWN ADVENT CHRISTIAN
CHURCH WADE 455-5970
STATE ROAD ADVENT CHRISTIAN
CHURCH..... 764-1331
INTERVENTION CHURCH..... 227-9837
TURNING POINT PENTECOSTALS
OF PERHAM..... 227-7411

