## The Cover

The cover is a photo by Paul Cyr showing the farming operation of Matt Porter. This is taken from the South Wade Road looking across the Aroostook River into Town.

## **Dedication**

This year we dedicate the Annual Report to our local farmers. We take great pride in having so many wonderful farms with dedicated hard working, farming families in our Community. Things have changed greatly over the past 100 years in the history of our farming community but the original farms of yesterday is what has made our farms of today and the farms of our future. Without these farms we would not have the Town that we do today!! **For them, we are sincerely grateful!** 



## **Revelation** Ranch

Troy and Nichole (Umphrey) McCrum started *Revelation Ranch* in 2018 with the purchase of 13 mama cows and their babies with a vision to supply the surrounding communities with naturally raised beef. In three very short years, with God's blessing, the herd has multiplied more than five times to a herd of 70 mamas. Revelation Ranch is firmly grounded with its four founding principles of *faith, family, forage, and fine beef*.

**Faith**: in their Lord Jesus Christ, the ranch verse is Rev. 21:1-7; **Family**: working with their children Matthew and Mackenzie (McCrum) McKenna, Keagan and Grace (McCrum) Kinney, Lila McCrum, and Samuel McCrum; **Forage** produced in conjunction with other local farms; and from feeders to finish we strive to produce the best **Fine Beef**; is the mantra this family lives by. As fifth and sixth generation farmers, their goal is to continue to grow a legacy in Aroostook County.

## Porter Farms LLC

Porter Farms LLC farms potatoes and grain in the Central Aroostook area with its base of operations in Washburn. The farm is owned and operated by Rick and Matthew Porter. This is a family farming operation that goes back generations in the Washburn area. The farm grows 1350 acres of potatoes for the French fry market and 2000 acres of malting barley and wheat. The farms success is a direct result of having dedicated employees that love what they do!



## McCrum Family

The McCrum Family is a 6 generation family farm that has been growing potatoes in Aroostook County since 1886. The past twenty five years has been filled with growth and diversification for the this farm family.

The McCrum family offers a "*farm to fork*" experience for its customers by being able to grow the crop, process the crop and deliver it to the market. Most recently the McCrum



family has been able to partner with the Town of Washburn and build a state of the art French Fry plant. Currently employing 85 in Washburn the McCrum family is excited for the opportunities for both the Town of Washburn and the McCrum family of businesses.

## Tarr Farms

Tarr Family Farm is currently operated by Mark Tarr, a fifth generation farmer. The roots of the Tarr Farm in Washburn extend back into the 1800's through the Tarr and Helstrom families of Perham, the Plissey family of Washburn and the Wright family of Caribou. Mark's grandfather, Charles Plissey, farmed with his father, Tom, on the Tabor Road until establishing his own farm on the Washburn Road in 1936. His grandfather, Sterling Tarr, farmed with his father, Horace, until he moved from Perham in 1942 to the Washburn Road, almost adjacent to the Plissey farm. Mark's uncle, Carroll Plissey, took over the Plissey farm when Charles died in 1964. Mark's father worked on the farm through his school years and began farming in partnership with his father when he married Nancy Plissey. Carroll retired in 1992 but continued helping Mark and David for many years driving equipment in the Spring and Fall.

On moving to the home farm from Perham, Sterling exchanged his horses for a tractor. Other farmers commented at the time that he would ruin the land with the tractor, as it was believed tractors compacted the soil, not to mention requiring maintenance and repairs not required by horses. Sterling was happy with his choice but on reflection observed that using a tractor was more work because a horse knew when it was 5 o'clock and headed to the barn!

In the early years, Sterling sent out tablestock potatoes by rail from the siding in Perham. As starch and processing plants were built in Washburn, he sent crops there as well. Over time, as David joined his



father, they began to sell some of the crop as seed. After Mark joined David, the farm transitioned to growing Maine certified seed. Mark now grows round whites, reds and fingerling varieties. The round whites are sold to farmers in Pennsylvania and New York. His markets also include 14 vegetable seed companies that sell to individuals for home gardens and farm stands. Much has changed over the past 100 years in the farming industry in Aroostook County, from horses and intensive hand labor to self-driving tractors and large capacity equipment. But much has stayed the same. Potato farming in Washburn remains the heart of the community. The farmers in Washburn appreciate the support and hard work from friends and neighbors that ensures the farming industry continues through another generation.



## Windy Acres Enterprises

Windy Acres Enterprises is a small farm in Washburn, Maine, Est 1999. We are a seasonal farm that offers new potatoes late summer into fall. Rodney Bourgoine is the sole owner of the farm. He was born into a farming family and upheld the tradition. Rodney & Linda

Bourgoine purchased the land in 1984 and it was in poor condition. It was old farmland, so it had many structures and debris on the property that they had to take care of before moving on the property. This was a family affair for sure, with numerous after work visits and weekend trips to make the land livable again. Even after moving on to the farm there were still many items and structures to take care of. After many years of hours of challenging work and love, it was turned into the farm it is today. We have always had a big garden each year and soon the potatoes overtook the garden. Rodney decided to open a roadside stand and sell his potatoes and Windy Acres Enterprises was set in motion. We have ten acres of land which 1.5 acres is designated to potatoes. Linda has helped Rodney with his potatoes along with his daughter and her family. Linda has developed a beautiful flower garden and tends to the small family garden along with various fruits that they grow. Rodney also offers many other jobs along with the potatoes. He offers tilling services in the spring, lawn mowing in the summer and snow removal in the winter during the off season. Rodney & Linda both come from big families that farmed so it is not a surprise they have a small farm of their own.

## Frederic Flewelling Seed Farms

Frederic Flewelling Seed Farms is the evolution of a farm started from a homestead on the Cross Road in Washburn. My Great-Great Grandfather started the farm in the FritoLay

mid 1800's after moving to the area from New Brunswick. Currently, I am still farming the land that he cleared. The farming tradition was continued through my Great Uncle William C. Crouse who operated a potato packing operation for seed and tablestock potatoes many years as well as raising his own potatoes. My Uncle Leo Flewelling and my father, Wilmot (Bill) Flewelling, later joined him in the farm and each managed separate shipping cooperatives encompassing numerous growers in the area under the umbrella of Maine Potato Growers. I came into the operation in 1974, buying out my Great Uncle William and later Uncle Leo. More recently I bought out my father's farm and purchased the Umphrey Farms from my Brother-in-Law Mike Umphrey.

My father & I transitioned to raising all seed potatoes in the late seventies. For the last 20 years I have raised seed for Frito Lay and McCain Foods. We ship the seed to growers on the East Coast from Florida north to Eastern Canada. When you eat a Frito Lay chip or a McCain French fry it just might be from potatoes grown from my seed.



## White Farms

In the 1920's the White family moved to Wade. William bought land on the Gardiner Creek road and started what is known as White Farms Inc. today. William and his family worked the land planting tuber unit seed potatoes and raising farm animals. They would also cut and sell firewood. In the late 50's William died of a sudden heart attack

and his sons continued the farming operations. In the 1960's they expanded into Washburn and continued raising potatoes but for the local french-fry processors. In the 1970's they expanded once again and moved the farm home base to the Cross Road, where it is today. White Farms Inc. is in the 3<sup>rd</sup> generation of the family and looking forward to the 4<sup>th</sup>. Their 100 year anniversary is coming fast and are proud to be raising potatoes in the Washburn area.



## Irving Farms Inc.

Irving Farms Inc. spans 6 generations when John Irving started in Caribou. His son Roy started in Woodland and later on in Presque Isle from about 1910. Roy's son Kenneth bought the Henry Mitten Farm in Washburn in 1936. Today the Irving family refers to this as the "home farm".

Ken and sons, Bob and Dick farmed potatoes at the Washburn

farm, raised dairy cattle and raised and trained racehorses. At one time, they had over thirty racehorses. Bob farmed for over 50 years along with his father.

Today Bob's sons, grandsons and even great-grandson manage this operation and they grow many varieties and types of potatoes, including Russet types, Round Whites, Reds and Yellows. Irving Farms grows, stores and processes around 850 acres of potatoes (approximately 30 million lbs.) for the fresh retail and fresh food service industries. We provide washed, sized and graded products per our customers specifications to markets such as Hannaford Bros., Stop and Shop, Aldi Markets, Walmart, Dennis Paper, Northcenter Foods, and many more. Ninety Nine restaurants are now exclusively selling Maine Potatoes. The restaurant chain's 103 locations in Maine, New Hampshire, Vermont, Massachusetts, Connecticut, Rhode Island, and New York are serving Maine Potatoes. Irving Farms is proud to be a supplier.

## Golden Harvest Farms Inc.

Golden Harvest Farms Inc., also known as C&D Farms, has been in operation since 1976. Once potato growers, now the farming operation consists of growing a variety of grains. Carl and Debra Smith, along with their son Shawn manage and operate the farms today.



## Turner Farms - Will-Turn Farms

Scott Turner and his wife Mary arrived in Washburn around 1920. They settled on the Tabor Road where their family still lives and farms today. An article about Scott was written in the local newspaper in May 1945 which described him as "… a hustling farmer, living about one mile from Washburn village [who] was very busy May 10<sup>th</sup> planting a field of potatoes - the only planting so far…."

Scott's drive and determination was passed on to his sons Bert and Guy Turner. Their first tractor was a 1936 or 37 Farmall tractor with steel wheels and cogs. The Turner brothers were best known for their beef cattle until the late 1960s. In subsequent years, the Turners continued to expand their acreage growing potatoes, oats, and peas. The brothers achieved Top 10 Grower status, and participated on many local and state boards.

As time passed, the brothers' sons, Dale and Larry, joined the family farming operation. They built a modern prefabricated metal potato house, and continued to learn how to improve both their product and yield. In the 1990s, Dale and Larry's sons, Ward and Aaron Turner, would begin farming with their fathers.

Today, Mason Turner, a fifth generation farmer, now works alongside his father Aaron and Seth Williams, and

Turner Farms has evolved to become Will-Turn Farms. From humble beginnings which included farming with a horse and plow, I believe my Great Grandfather would be amazed by the legacy he created.

## DC Farms

Darren Chandler, along with brother David, farm primarily in Mapleton and Castle Hill but have a very large amount of farmland in Washburn.



Darren and David's father, Darrell Chandler, is retired but still is available with advice and a keen view of the family history in the region. Darren & David make the sixth generation growers in the family, following their father Darrell, grandfather Forest, great-grandfather CGR, as well as those coming before. Forest Chandler, in particular, was well-known throughout the county and the country, having graced more than one industry publication as well as being on the cover of Country Gentleman in 1950. Forest lived to be 100 and would be proud to see his independent and progressive family members carrying on his legacy.

Farming 1,700 acres; we raise 500 acres of potatoes for processing, with another 1,200 acres of grains. Darren attributes good planning by his father and grandfather in acquiring farmland in proximity to land already owned in the family, allowing him to farm his needed acres without a lot of time traveling.

Darren is optimistic about the future of the Maine potato industry. Today's growers are using technology to improve their efficiencies and to support and advance the industry, in whatever manner they can. "Shared knowledge and skills will benefit all involved in the Maine potato industry, whatever role they may play.

### "Being a potato grower is not just a job, it's a way of life.

### Appreciate your opportunity."

### TOWN COUNCIL/MUNICIPAL OFFICERS/ BOARD OF ASSESSORS/OVERSEERS OF THE POOR

Keith Brown Frederick Thomas, Jr. Daren S. Churchill Larry Bull Allen Deeves Term Expires March, 2022 Term Expires March, 2023 Term Expires March, 2023 Term Expires March, 2024 Term Expires March, 2024

### **TOWN EMPLOYEES**

Town Manager, Treasurer, Tax Collector, Road Donna Turner Commissioner, Health Officer, Deputy Registrar of Voters, General Assistance Director **Beverly Turner** Town Clerk, Deputy Tax Collector, Deputy Treasurer, Registrar of Voters, Deputy General Assistance Director, Public Access Officer Elizabeth Brown **Deputy Clerk** Marcie Barbarula **Recreation & Parks Director** Lois Walton Library Director - Retired in May Library Director - May to August Tim Whiton Cara Miller Library Director - Oct. to Present Children's Librarian - May to Present Courtney Howe Harold Easler Highway Forman - Retired in April Adam Doody Highway Foreman, CEO/LPI, Grounds & Maintenance Billy Pike - Steve Jordan Highway Crew Ward Turner - Isaac Vaughan Highway Crew Cvr Martin Police Chief Chandler Cole Sergeant - ACO & EMA Director Edward Dubie - Kevin Jordan Patrolmen - ACO Reserves Nathan Pitre Nathan Allen Fire Chief Gregg Sperrey Assistant Fire Chief Dale Morrison Training & Safety Officer Troy Heald Chaplain Chris McCoy Captain Brian Tozier Lieutenant Tony Huston, Justin Carney, Geoffrey Skidgell, Matt Brown FIREFIGHTERS: Dave Savoy, Mike Matowitz, Bryan McCoy, Mike Ehlerman, Carson Cole, Jasmin West, Brayden Fitzgerald, **JR. FIREFIGHTERS:** Dawson McCoy, Julian Echeverria, Beckham Vaughn

#### SCHEDULED TOWN COUNCIL MEETINGS

The Washburn Town Council meets in regular sessions the 2nd Monday of each month at the Washburn Civic Center. If the 2nd Monday falls on a holiday, the meeting is moved to the following Monday. Unless otherwise posted, meetings start at 7:00pm. The public is cordially invited & encouraged to attend. Agendas are posted no later than Friday before the meeting at the Washburn Town Office, Washburn Post Office and on our website www.washburnmaine.org

### The scheduled regular meetings for the year 2022/23 are as follows:

June 13, 2022	October 17, 2022
July 11, 2022	November 14, 2022
August 8, 2022	December 12, 2022
Sept. 12, 2022	January 9, 2023
	July 11, 2022 August 8, 2022

### WASHBURN RIVERSIDE CEMETERY ASSOCIATION

Town Council Donna Turner Beverly Turner Adam Doody Roger Hewitt, Sr. Patrick Saucier Aidan Churchill Board of Directors President Treasurer Grounds & Burial Supervisor Groundskeeper Groundskeeper Groundskeeper

#### ZONING BOARD OF APPEALS

Ryan Rackliffe Vacant Chris McCoy Vacant Vacant - Alternate Christie Cochran Term Expires March, 2022 Term Expires March, 2022 Term Expires March, 2023 Term Expires March, 2023 Term Expires March, 2024 Term Expires March, 2024

#### **PLANNING BOARD**

Alternate - Vacant Mark Kelley Chandler Cole Jeremiah McIntosh Vacant Deryle Sponberg Term Expires March, 2022 Term Expires March, 2023 Term Expires March, 2023 Term Expires March, 2023 Term Expires March, 2024 Term Expires March, 2024

#### WASHBURN MEMORIAL LIBRARY - Board of Trustees

Sue Brown Londa Brown Laurie Blackstone Christina Maynard Rita Kingsbury Sarah Sines Term Expires March, 2022 Term Expires March, 2022 Term Expires March, 2023 Term Expires March, 2023 Term Expires March, 2024 Term Expires March, 2024

#### WASHBURN REVOLVING LOAN COMMITTEE

Vacant Ryan Scott Ryan Rackliffe and Council Members: Allen Deeves Daren Churchill Term Expires March, 2022 Term Expires March, 2023 Term Expires March, 2024

> Yearly Appointment Yearly Appointment

#### MSAD#45 BOARD OF DIRECTORS

Amy Sawyer Chris McCoy Beverly Thomas Eugene Brown Vacant Jennifer Waltman Leland Caron Erik Vaughn Term Expires March, 2021 Term Expires March, 2021 Term Expires March, 2022 Term Expires March, 2022 Term Expires March, 2023 Term Expires March, 2023 Term Expires March, 2023 Term Expires March, 2023 Washington Office 1222 Longworth House Office Building Washington, D.C. 20515 Phone: (202) 225-6306 Fax: (202) 225-2943 www.golden.house.gov



Committee on Armed Services Committee on Small Business

Jared Golden Congress of the United States 2nd District of Maine

Dear Friends,

I hope this letter finds you safe and well. It remains a privilege to represent you in Congress, and I appreciate the opportunity to update you on what I have been working on for the people of the Second Congressional District.

This year, our small businesses, workers and families, hospitals, states, and towns continued to face challenges related to the coronavirus pandemic. COVID-19 has been a serious threat to public health and our economy that requires a comprehensive, ongoing response. While we are not yet out of the woods, there is a light at the end of the tunnel. Still, I know there are many Mainers who will continue to need assistance getting through this pandemic. I am committed to making sure our communities' most urgent needs are met to get our economy back on track.

One thing I am particularly proud of this year is that Democrats, Republicans, and the Biden Administration worked together to pass the bipartisan *Infrastructure Investment and Jobs Act*, which will make a once-in-a-generation investment in our nation's infrastructure and support Maine jobs. This bill will bring \$1.3 billion to Maine for highways and \$225 million for bridge replacement and repairs, as well as \$234 million to improve public transportation options. It will also allocate over \$100 million to help provide broadband access to the 42,000 Mainers currently without it and make 310,000 Mainers eligible for the Affordable Connectivity Benefit to help families pay for internet access. Crucially, it will also provide Maine with \$390 million to combat Maine's historically high rates of lead poisoning by replacing lead pipes and allowing Maine families access to clean drinking water.

Another one of my priorities in Congress is protecting Maine jobs. For one, shipbuilders at Bath Iron Works are a vital part of our economy, and the ships they build are critical to our national security. Throughout 2021, I led the Maine congressional delegation in pushing back against the Biden Administration's proposed decrease in DDG-51 shipbuilding, a proposal that would have had serious consequences for the shipbuilding workforce at BIW, one of the two shipyards that produces these destroyers, and American naval capabilities around the world. We fought successfully to include authorization for construction of three new DDG-51 destroyers in the final National Defense Authorization Act. I will continue to work hard with my colleagues on the House Armed Services Committee to ensure that we protect our national security and shipbuilding jobs in Maine.

My most meaningful work in Congress continues to be providing direct assistance to Mainers. My staff and I stand ready to serve you. If you are looking for assistance with a federal agency, help for your small business, or want to keep me informed about the issues that matter to you, please reach out to one of my offices below:

- Caribou Office: 7 Hatch Drive, Suite 230, Caribou ME 04736. Phone: (207) 492-6009
- Bangor Office: 6 State Street, Bangor ME 04401. Phone: (207) 249-7400
- Lewiston Office: 179 Lisbon Street, Lewiston ME 04240. Phone: (207) 241-6767

I am especially glad to share that my wife Izzy and I were pleased to welcome our daughter, Rosemary, into the world this year. Mom and baby are happy and healthy, and we're so thankful for this blessing. We look forward to showing her the beauty of Maine in the months and years ahead.

Sincerely,

Jared & Golden

Jared F. Golden Member of Congress

133 HART SENATE OFFICE BUILDING (202) 224–5344 Website: https://www.King.Senate.gov

### United States Senate

WASHINGTON, DC 20510 January 3, 2022 COMMITTEES: ARMED SERVICES CHAIRMAN, STRATEGIC FORCES SUBCOMMITTEE BUDGET ENERGY AND NATURAL RESOURCES CHAIRMAN, NATIONAL PARKS SUBCOMMITTEE INTELLIGENCE RULES AND ADMINISTRATION

#### Dear Friends,

On the heels of 2020's challenges, 2021 brought us both amazing progress and frustrating setbacks. The incredible rollout of several effective, FDA approved COVID-19 vaccines helped reduce the risks of this deadly pandemic – but vaccine hesitancy, combined with the dangers of new variants, have prolonged this crisis and created new risks for Maine people. The challenges raised tension levels to boiling points during the fallout of the 2020 presidential election and the January 6<sup>th</sup> Capitol attack. But despite that, Congress was able to deliver for a nation gripped by an unprecedented pandemic. As we reflect back on the year, we see the important action that will make a difference for Maine people – as well as work still unfinished.

As COVID-19 continued to impact communities across our state and the country, Congress's first priority this year was to confront the pandemic's health threats and economic toll. We immediately got to work on the *American Rescue Plan*, crafting an emergency bill to meet the moment and get our nation back on stable footing. The legislation delivered essential support to businesses facing crises, households in need, and the medical professionals on the front lines of this fight. The funds helped get vaccine shots in arms, while also confronting the damage done to our economy. All told, the *American Rescue Plan* is bringing billions of dollars to Maine, helping the state continue to push through this crisis and bounce back stronger than ever.

After passing the *American Rescue Plan*, Congress turned its attention to a longstanding but unfulfilled priority: infrastructure. Through hard work and compromise, both parties came together to pass a bipartisan bill that finally addresses key infrastructure needs. For Maine people, the bill means an estimated \$1.5 billion to repair crumbling roads and out-of-date bridges, \$390 million to improve access to clean drinking water, and more. I am most excited about the significant funding for broadband – because, as we have seen during the pandemic, broadband is a necessity to succeed in the 21<sup>st</sup> century economy. The historic investments in the bipartisan infrastructure bill, combined with additional funding I pushed for in *the American Rescue Plan*, will bring an estimated \$400 million for broadband home to Maine. These funds will be nothing short of transformational, creating new opportunities across our state.

These two bills have made and will continue to make a real difference for Maine people, helping to both address the challenges of COVID-19 and lay a foundation for long-term success. I am proud of what we've accomplished this year – but I know there is still a lot of work to do and that the road ahead is challenging. Even still, I am filled with optimism because I know the true nature of our citizens, though challenged, has not changed. Despite every hardship, people in towns and communities have stepped up with strong local leadership, a willingness to help, and a Maine 'neighborhood' spirit. It is why I truly believe we can and will get through anything together. Mary and I wish you a happy, healthy, and safe 2022.

Best Regards,

OMA

Angus S. Kildg, Jr. United States Senator AUGUSTA 40 Western Avenue, Suite 412 202

Augusta, ME 04330

(207) 622-8292

BANGOR 202 Harlow Street, Suite 20350 Bangor, ME 04401 (207) 945–8000 BIDDEFORD 227 Main Street Biddeford, ME 04005 (207) 352–5216 PORTLAND 1 Pleasant Street, Unit 4W Portland, ME 04101 (207) 245–1565 PRESQUE ISLE 167 Academy Street, Suite A Presque Isle, ME 04769 (207) 764–5124

In Maine call toll-free 1-800-432-1599 Printed on Recycled Paper

-10-



### HOUSE OF REPRESENTATIVES

2 State House Station Augusta, Maine 04333-0002 (207) 287-1440 TTY: (207) 287-4469

Dustin Michael White P.O. Box 1654 Presque Isle, ME 04769 Cell: (207) 227-8756 Dustin.White@legislature.maine.gov

February 2022

Dear Friends and Neighbors,

Serving as your State Representative and being entrusted to be your voice at our State Capitol has truly been an honor. Due to term limits, this next November will end my 4<sup>th</sup> consecutive term serving in the Maine House of Representatives. It has been a pleasure representing Aroostook County and our way of life.

In Augusta, the second regular session of the 130<sup>th</sup> Legislature began on January 5<sup>th</sup> with statutory adjournment being April 20<sup>th</sup>. Our biggest priority will likely be deciding the appropriate manner of handling our state revenue surplus. In my opinion, these funds are an overpayment from the taxpayers and should rightfully and appropriately be returned to the taxpayer; similarly, and more broadly than the \$285 payments previously distributed.

Due to the pandemic, the Legislature is doing a majority of our work virtually. Your feedback is always a welcomed avenue for providing input. This session you are able to participate in the Legislative process without traveling to Augusta by being involved remotely to our meetings and hearings via Zoom. Using the homepage of the Maine Legislature: <u>www.Legislature.Maine.gov</u>, you will find access to meetings, public hearings, and YouTube videos providing updates on the latest at our State Capitol.

In addition, I also continue to send out a weekly eNewsletter featuring current state news, please contact me at <u>Dustin.White@legislature.maine.gov</u> and I will happily add you to my distribution.

Again, thank you for giving me the honor of serving you in Augusta and may you all have a safe and healthy 2022.

Sincerely, Dustin White

State Representative

District 146 Blaine, Castle Hill, Chapman, Mapleton, Mars Hill, Perham, Wade, Washburn, Westfield, & Woodland 413 DIRKSEN SENATE OFFICE BUILDING WASHINGTON, DC 20510-1904 (202) 224-2523 (202) 224-2693 (FAX)

United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES: APPROPRIATIONS HEALTH, EDUCATION, LABOR, AND PENSIONS SELECT COMMITTEE ON INTELLIGENCE SPECIAL COMMITTEE ON AGING

#### Dear Friends:

I am deeply honored to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share some of the areas I have been working on over the past year.

The ongoing COVID-19 pandemic continues to pose enormous challenges for our state and our country. When the pandemic began, I co-authored the Paycheck Protection Program that helped small businesses remain afloat and keep their employees paid. In Maine, our small businesses received more than 47,000 forgivable loans totaling \$3.2 billion. I also led efforts to provide relief for loggers, lobstermen, and bus companies.

In addition, I helped secure \$700 million to assist Maine's overwhelmed hospitals and nursing homes, and a new law I led prevented Medicare payment cuts to help further ease the financial strain on our hospitals. I also urged the CDC to update its recommendations so that our students and teachers could safely return to their classrooms, and I pressed the Administration to end the closure of the U.S.-Canada border.

While addressing the pandemic has been a major focus, I've also worked hard to ensure Maine's other needs are met. A group of 10 Senators, of which I was a part, negotiated the landmark bipartisan infrastructure bill that was signed into law in November. I co-authored the section of the bill that will provide Maine with as much as \$300 million to expand high-speed internet in rural and underserved areas.

Soaring inflation is another crisis, particularly when it comes to the cost of heating oil. I have strongly supported federal programs that help Maine families stay warm. In November, Maine was awarded \$35 million to help low-income Mainers pay their energy bills. And the bipartisan infrastructure bill included \$3.5 billion to help families make energy efficiency improvements that would permanently lower their heating costs.

As a senior member of the Appropriations Committee, I have supported investments in Maine's communities. This year's funding bills include \$265 million I championed for 106 projects across Maine. These projects would help create jobs, improve workforce training, address the opioid crisis, and increase access to childcare and health care services. In addition, I worked to reverse proposed cuts to our Navy in order to help protect America and keep the skilled workers at Bath Iron Works on the job. The bills also include \$475 million for the construction of a new dry dock at Maine's Portsmouth Naval Shipyard that will allow the Navy to continue to carry out its submarine missions. I will keep working to get these important bills enacted.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,000<sup>th</sup> consecutive vote, becoming the only Senator in history to do so without ever having missed a roll call vote. The Lugar Center at Georgetown University once again ranked me as the most bipartisan Senator for the eighth year in a row.

In the New Year, I will keep working to solve problems and make life better for the people of Maine and America. May 2022 be a happy, healthy, and successful one for you, your family, and our state.

Sincerely,

Junan M Collins

Susan M. Collins United States Senator



**Troy D. Jackson** President of the Senate **THE MAINE SENATE** 130th Legislature 3 State House Station Augusta, Maine 04333

January 3, 2022

Dear residents of Washburn,

Last winter, I was gathered with my colleagues at the Augusta Civic Center to be sworn into office. We weren't sure what to expect for the work ahead of us. A year later, I am proud of the work we have done to not just help Maine get back on track, but make progress that would be notable even in the best of times.

This past year, we wasted no time in getting to work for Maine people. I'm proud of what we got done in the legislature, including property tax relief, delivering 55 percent of funding for our schools, supporting Maine workers and small businesses, growing the Rainy Day Fund to \$492 million, and making progress reining in the cost of health care and prescription drugs.

Over the past year and a half, so many Mainers came together to do what is right to get us through this crisis. When the Senate reconvenes in January, we need to harness our best ideas and work across party lines, geographical differences and more to ensure our state comes through this period of our history stronger than we entered it.

As always, I know there is a long road ahead and more work to do to make Maine a great place to live. I promise to continue that fight during the legislative session this year.

If you have other concerns or ideas for legislation, my door is open. Please feel free to call or email me anytime. You can also go to <u>www.troyjackson.org</u> to find out more about what I am working on in Augusta or to sign up for my newsletter.

Sincerely,

2 Jackson

Troy Jackson Senate District 1 Maine Senate President

## Town Manager's Report

Well, another year has come and gone and I can say that I still absolutely love my job! I want to start off by saying that I couldn't do this job without the incredible support of a wonderful Town Council, as well as different department heads and employees in the town. As far as "in the office" goes, things certainly would not go as smoothly as they do without Bev and Liz. Aside from their regular employment duties they are both willing to assist and jump in when needed. Additionally, I can honestly say that I am pretty sure that Adam must get tired of me yelling "ADAM!!!!" when I need something done. Trust me when I say this man does not sit idle for any period of time. We all make a great team and each play a crucial part in ensuring that things run smoothly and successfully.

Some of the things that we worked on this past year were:

- The Salmon Brook Senior Citizen Housing (currently owned by Washburn Realty Company). For the past couple years, we have been in the process of purchasing this housing development and it is getting closer to becoming a reality. We will strive to continue to provide the same level of service to the facility that Mr. & Mrs. Hersey have provided over the past thirty years.
- The Sidewalk Project. We received a substantial grant solely for the purpose of upgrading the side-walks down School Street, to the Recreation Center, along Main Street up to Woodman Street. This will be a great upgrade; however, it has caused some issues with parking as we now need to change the current parking to parallel parking. When that issue arose, we came up with a plan to make an actual parking lot between Country Farms Market and the Washburn Memorial Library. This is a doable solution and one that should help everyone involved. The sidewalk project will take several years but we plan to start on the parking lot this summer.
- With the finalization of the Storm Drain Project, Porter Street was finally paved. This was severely needed and a long time coming. The contractor will come back this spring to finish up a few loose ends. With that project behind us we can take a look at other possible infrastructure problems that we might have.
- Last year we were able to give the Town Office a face lift and this year we put a skim coat of hot top on the parking lot. I am sure you can all see the improvements! We also paved Stoddard Street, Maynard Street, Russell Street, the Washburn end of the Gardner Creek Road and spots on the Cross Road. As we continue to make repairs to our roads, we will eventually reach a point of regular maintenance. Every time we hot top a road, the value of the town increases.
- Last year I secured a grant for the Washburn Police Department equivalent to the salary of one police officer for a three-year period. This past summer I applied for another grant for the Ashland Police Department and was also the recipient of that grant as well. This will help both departments greatly. As the police departments work together in a more collaborative way, it will benefit both Washburn and Ashland.
- The Town Sign. This was a Rotary Project that has been Keith Brown's vision for a very long time. The Rotary assumed this project for the town and with the gracious and very generous donations from Washburn citizens we watched Keith's vision become a reality. The sign now belongs to the Town of Washburn. There are many things we would not have in our town without the help and constant assistance from the Washburn Rotary. Many thanks go out to them for their perseverance, hard work and dedication to this town.
- Also, this past year we were able to celebrate the August Festival and enjoy the dearly missed fireworks. We found a new location and with the help and cooperation of DC Farms (Chandler's) we were able to pull

this off. We appreciate the family for allowing us to use their property and the town's people for respecting their property during the event.

- We are in the process of combining Washburn and Wade's highway departments. The first step we took in this direction was purchasing a new backhoe. Both towns needed a new backhoe and neither could afford one on their own. So, we combined our money and purchased one vehicle that both towns can use. There is no need for 2 new backhoes with the miles of roads that we have. The crew is also all working together to help each other out. It is a win-win for both towns. Harold Easler retired back in the spring and there was no replacing him. No one has the ability to disassemble or reassemble a piece of equipment like he was able to do. That was another reason we needed newer equipment with warranties to cover any problems, as we knew Harold wouldn't be with us forever. We were also so pleased to welcome Ward Turner to the crew. He has been a wonderful addition. He joined us with approximately eight years of highway experience and a lifetime of farm/equipment experience! We could not be happier with our road crew. They put in long hours and work hard. I would also like to add that I have put Adam Doody in charge of overseeing the highway department. He handles their budget, manages their time, and oversees their work. I am very confident that this was the right move for that position.
- We have been extremely fortunate to have Londa Brown as part of our Library Board. She not only has years of invaluable experience as a librarian, she was able to secure the King Grant which allowed us to add a beautiful Children's Library this past year. You must stop in and check it out! Also, we have two new employees at the library. Cara Miller is our Library Director and brings with her an entirely new level of creativity and organization along with a very strong background in Holistic Nutrition, Therapeutics and Yoga. Please check out her Wellness Wednesday videos, as well as the new Book Club she has started. Courtney Howe has been hired as the Children's Librarian and her ideas and programs are also truly amazing. She has brought many wonderful new programs to this library. So much thought, time and hard work goes on behind the scenes. And, if you don't get a chance to go in to the library...check out the Cloud Library offered through the Washburn Memorial Library online! It is awesome! You can find that at: https://washburnlibrary.com
- This past year the Rec Department purchased a new foosball table, a new air hockey table and also had the pool table professionally refurbished. We also purchased a new flat screen TV that Marcie uses for after school movies. She would love to start a "gaming group" in the near future as well. The Rec did offer nighttime hours this past summer but didn't see anyone utilizing this space other than the summertime employees. The hours have been modified as a result, however, Marcie would be open to exploring evening hours once again this summer if there is enough interest. It's a great space and one that really needs to be utilized. Check it out!

In closing, I would like to again thank my co-workers, the Town Council, and the citizens of Washburn for all of your continuous support, as well as allowing me to do this job. I look forward to this upcoming year and the projects that we have lined up.

Please remember...my door is always open!

Respectfully submitted, Donna Turner Washburn Town Manger



The Washburn Fire Department remains a leader in providing the highest level of fire service to citizens in the towns of Washburn. Wade, and Perham. The department has 16 volunteer firefighters, with over 70% trained to the firefighter I or firefighter II certification. Washburn operates six pieces of fire suppression apparatus plus one rescue truck equipped with the Jaws of Life; two brush trucks for wildland fire suppression; and, with the collaboration of the Washburn Snowmobile Club, the snowmobile and rescue toboggan - making our well-maintained trails safer for all users.

### FIRE CHIEF

Nathan Allen 540-3707

EMAIL: nateallen58@hotmail.com

# WASHBURN FIRE DEPARTMENT

### **EMERGENCY SERVICES**

Washburn Fire Department provides a wide range of emergency services including fire suppression, hazardous materials response, water rescue, wild-land fire suppression, vehicle extrication, plus public assists and mutual aid to our surrounding communities. Washburn Fire Department also provides fire safety public education to all ages, which is the front line for keeping citizens safe.

### STAND UP WHEN THE SIRENS CALL

It takes training, hard work, and courage to be amazing; but it can also be the most satisfying and rewarding thing you ever do. Becoming a volunteer firefighter, you will enjoy a sense of accomplishment, achievement, and pride knowing you made a difference.

Washburn Fire Department is always seeking men and women to join a rewarding obligation to their community. All of your training will be provided, and once your training is complete, you will be prepared to respond professionally as part of your community's first line of defense in a time of crisis.

If you feel the desire to serve your community, and want more information, please contact the Washburn Fire Chief.



### Washburn Fire Department

1287 Main St Washburn ME 04786

### From the Chief's Desk,

Nathan Allen Fire Chief 207-540-3707 nateallen58@hotmail.com As Fire Chief of the Washburn Fire Department, I am pleased to present this annual report on behalf of the members of the WFD who determinedly serve the residents of Washburn, Wade and Perham. Being a volunteer firefighter involves sacrifice and dedication. This past year has presented unique challenges once again which required collaboration, critical thinking, and innovation to deliver emergency services.

I see hope in the year of 2022 as our communities begin to return to a state of normalcy. I see hope in the growth coming to the Town of Washburn and the opportunity to be a part of a Fire Department that stays rooted in the traditions of community relationships, but also grows to meet the needs of the public we serve.

This past year with the assistance from a FEMA grant, Washburn Fire Department was able to upgrade our radio communication system with a 10,000 watt generator. Communication is vital to keeping our firefighters safe while functioning on all emergency scenes. Washburn Fire Department also was able to purchase 2 cold, swift water rescue suits. These suits act as a life saving device allowing the firefighters to enter the subzero water while preserving normal body temperature enabling them to carry out any type of water rescue.

Hard work over the past several years put our department in a very strong position to meet these many challenges. We remain confident of our ability to meet the demands of serving the residents of Washburn, Wade and Perham. We must continue to monitor department staffing needs in order to ensure that we remain "Always Ready" to provide the level of service that our citizens have come to expect from the department. Washburn Fire Department will also continue to monitor and to prepare for the challenges of the future. We look forward to continuing our tradition of dedicated service to our community.

Nathan Allen Washburn Fire Chief

## Washburn Fire Department

### Annual Fire Situation Report - Summary 2021

Basic Incident Type Code And Description (FD1.21)	Total Fires
Basic Incident Year-Month Number (FD1.3): 2021-01	·
131 - Passenger vehicle fire	1
551 - Assist police or other governmental agency	1
715 - Local alarm system, malicious false alarm	1
735 - Alarm system sounded due to malfunction	1
9001 - Training or testing	2
	Total: 6
Basic Incident Year-Month Number (FD1.3): 2021-02	
311 - Medical assist, assist EMS crew	1
440 - Electrical wiring/equipment problem, other	1
611 - Dispatched and cancelled en route	1
735 - Alarm system sounded due to malfunction	1
9001 - Training or testing	4
	Total: 8
Basic Incident Year-Month Number (FD1.3): 2021-03	
111 - Building fire	1
311 - Medical assist, assist EMS crew	1
550 - Public service assistance, other	1
9001 - Training or testing	2
	Total: 5
Basic Incident Year-Month Number (FD1.3): 2021-04	
111 - Building fire	3
143 - Grass fire	2
311 - Medical assist, assist EMS crew	2
350 - Extrication, rescue, other	1
552 - Police matter	1
611 - Dispatched and cancelled en route	1
9001 - Training or testing	4
	Total: 14
Basic Incident Year-Month Number (FD1.3): 2021-05	
160 - Special outside fire, other	1
321 - EMS call, excluding vehicle accident with injury	1
363 - Swift water rescue	1
6112 - Fire call-cancelled en route	1
743 - Smoke detector activation, no fire - unintentional	1
9001 - Training or testing	3
	Total: 8

Basic Incident Year-Month Number (FD1.3): 2021-06	
111 - Building fire	3
321 - EMS call, excluding vehicle accident with injury	1
322 - Motor vehicle accident with injuries	1
571 - Cover assignment, standby, moveup	1
6112 - Fire call-cancelled en route	1
735 - Alarm system sounded due to malfunction	1
800 - Severe weather or natural disaster, other	1
900 - Special type of incident, other	2
9001 - Training or testing	4
	Total: 15
Basic Incident Year-Month Number (FD1.3): 2021-07	
138 - Off-road vehicle or heavy equipment fire	1
900 - Special type of incident, other	1
	Total: 2
Basic Incident Year-Month Number (FD1.3): 2021-10	
311 - Medical assist, assist EMS crew	2
6112 - Fire call-cancelled en route	1
631 - Authorized controlled burning	1
653 - Smoke from barbecue, tar kettle	1
900 - Special type of incident, other	2
9001 - Training or testing	2
	Total: 9
Basic Incident Year-Month Number (FD1.3): 2021-11	
111 - Building fire	1
132 - Road freight or transport vehicle fire	1
900 - Special type of incident, other	1
9001 - Training or testing	1
	Total: 4
Basic Incident Year-Month Number (FD1.3): 2021-12	
111 - Building fire	3
322 - Motor vehicle accident with injuries	1
444 - Power line down	1
651 - Smoke scare, odor of smoke	1
900 - Special type of incident, other	2
9001 - Training or testing	2
	Total: 10
	Total: 81



**Chief of Police** Cyr Martin

Police Sergeant Chandler Cole

**Police Officer's** Ed Dubie Kevin Jordan

Reserve Officer Matt Brown Washburn Police Department 1287 Main Street Washburn, Maine 04786 Phone: 455-4043 Fax: 455-4319

In 2021 the Washburn Police Department saw changes. I was promoted to Sergeant in January and look forward to leading this department into the future. We now have lap tops in both cruisers and have the ability to run names and license plates, and we also can now do our reports on the laptop which keeps the officers out of the office and on the road where we can be seen and deter crime. The spring and summer of 2021 saw some new faces in the Police Department. Officer Jim Lewing came on board in March but unfortunately had to leave the department in July to take care of family in Texas. Officer Kevin Jordan came onboard in August and is now Washburn's newest full-time officer. Kevin has made great progress. Reserve Officers Jon Stewart and Tiffany Stewart resigned their positions to pursue full time employment with other departments.

During 2021, Washburn PD was very busy and responded to many significant calls, some of which received local media attention. Many of these cases are directly related to an increase in police coverage. Washburn now has more hours of police coverage with an officer on duty than has ever been before. With this increase the police department has responded to a lot more calls and investigated a lot more crimes as with many towns throughout Maine, drugs have become a dire concern. With the drugs come other crimes such as burglary and theft. In 2021 Washburn PD responded to 105 Drug/Narcotic related incidents, 76 cases of Theft, and 5 reports of Burglary. Of these there was a reported \$32,566.00 worth of property stolen from Washburn residents in 2021. Of this \$32,566.00 Washburn PD Officers were able to recover \$26,542.00 of that stolen property. These are significant numbers and when looking at the numbers for the year in total, I see a decrease in crime in 2021 The extra police presence in Washburn has resulted in the arrests of 74 individuals in 2021 and is putting pressure on would be criminals as well as deterring some from crime altogether. Traffic stops doubled from last year resulting in 692 stops of which 219 tickets were issued and 473 warnings were issued See the list of calls for a more detailed look at what was going on in 2021.

I speak for all of the Washburn Police Department when I say that we look forward to serving you in 2022. In closing I would like to thank the Town Council and Town Manager, Donna Turner, for their continued outstanding support for the Washburn Police Department. I would also like to thank Chief Cyr Martin for his guidance and support throughout the year. And as always, my door is always open to handle you concerns.

Sincerely,

Sgt. Chandler Cole Washburn Police Department

### 2021 Calls - Alphabetical by Nature

911 Hang Up	35	Protection Order Violation	12
911 Misdial	10	Prowler	10
Abandoned Vehicle	6	Rape	1
Agency Assistance	46	Reckless Endangerment	4
Alarm	19	Runaway Juvenile	3
Animal Cruelty	2	Sex Offender Registration Violation	2
Animal Noise	40	Sex Offender Registry	5
Animal Problem, Other	3	Speaking Engagement	6
Arrest Warrant	80	Stray Animal	135
Assault	23	Subpoena Service	5
Assist Ambulance Service	20	Suicidal Person	3
Assist Business	2	Suspicious Activity, Package	26
Assist Motorist	16	Suspicious Person, Circumstance	53
Attempted Suicide	4	Theft	76
Attempted Theft	6	Threatening	5
Bail / Probation Check	12	Traffic Accident with Damage	35
Bomb Threat or Attack	0	Traffic Accident with Injuries	10
Burglary	5	Traffic Complaint	26
Child Abuse or Neglect	2	Traffic Hazard	10
Child Custody Dispute	2	Trespassing	9
Citizen Assist	167	Unattended Death	6
Civil Dispute	14	Utility Problem	2
Civil Standby	3	Vehicle off the Road	11
Concealed Weapon Permit	14	VIN Number Inspection	5
Counterfeiting	1	Wanted Person	22
Criminal Mischief	16	Well-Being Check	65
Disorderly Conduct	12	Total	2,309
Dog at Large	6		
Dog Bite	2	Vehicle Stops 2021	
Domestic Violence	80	Traffic Stop - Speeding	271
Drug / Narcotic Activity	100	Traffic Stop - Uncategorized	65
Drug / Narcotic Paraphernalia	5	Traffic Stop - Vehicle Defect	68
DUI Alcohol or Drugs	3	Traffic Stop - Inspection Violation	88
Fire	3	Traffic Violation	56
Found Property	5	Traffic Stop - Other Violation	78
Fraud	10	Traffic Stop - Expired Registration	66
Harassment	43	Total	692
House Watch	15		
Information Received	61	Disposition	
Intoxicated Person	12	Written Warning	135
Juvenile Problem	4	Citation	278
Litter, Pollution, Public Health	10	Verbal Warning	100
Lost Property	2	Defect Card	179
Medical Emergency	28	Total	692
Medication/Supplies Disposal	25	Traffic Oferes	000
Mental Health / Protective Custody	6	Traffic Stops	692
Mental Health / Subject Assist	54	Traffic Summons	219
Miscellaneous	39	Warnings Issued	473
Missing Person	0 2	Total	1,384
Negotiating a Worthless Instrument Noise Complaint	2 44	That / Rurglary Papartad	41
Possession of Stolen Property	44 23	Theft/Burglary Reported App. Value Of Stolen Property Reported	41 \$ 32,566.00
Property Check	602	App. Value Of Stolen Property Reported App. Value Of Stolen Property Recovered	\$ 32,566.00 \$ 26,542.00
Protection Order Service	15	Difference =	\$ 26,542.00 \$6,024.00
	10	Difference -	90,0 <b>2</b> 4.00

### **Code Enforcement**

It's hard to believe another year has come and gone. Despite all the ups and downs of Covid we made it through another year. This year saw so much interest in properties located in our town as it did in many other Maine towns. Questions and inquiries from prospective buyers and realtors seemed to be a daily part of our workload, and that was a nice change from years past. For instance: What is the size of the lot? What are the town's setbacks? And do you have a copy of a septic plan for that particular property? We do our best to answer the questions and give the realtor or potential buyer a background of the property. This year we had some topics for both our Planning Board and our Zoning Board of Appeals, and I would like to thank Washburn's board members for the personal time they have spent on these matters. It is greatly appreciated. For 2021 the town had 12 building permits which included three new homes. We had four new sewers installed, one of them being part of a State of Maine funded grant. To give a little background on this, the process of trying to secure funding for this property started back in the spring of 2014. The roadblocks that came up for this project sometimes seemed insurmountable and messages and phone conversations I believe reached over one hundred for just this one project. To see the project finally completed and the malfunction corrected was great, and it would not have been possible without the help of DEP at the local level and at the Augusta office. They were a great asset.

### **Grounds and Maintenance Department**

As in years past, when summer starts there is a lot of grounds work and also a lot of cemetery plot mapping. Like every year the outside work starts long before school gets out and ends long after school goes back in. We have roughly 18 properties we work on including the 5 cemeteries. I want to thank Roger Hewitt for his work during the spring and the fall. Roger always takes a lot of pride in his work and it shows. We traded in one of our old mowers for a new one, and it was a great addition to the department. When school was released for summer we had Patrick Saucier and Aidan Churchill come on board and work through the summer for the town. I want to thank them for their hard work through a very hot summer. They did a great job. We had 36 burials last summer, and for the first time that I know of, cremations outnumbered full body burials and not by a little, but rather by a 3 to 1 margin. In closing I would like to thank Donna and the council members for their cooperation throughout the year.

Thank you. Respectfully submitted, Adam Doody

### PARKS AND RECREATION DEPARTMENT

Another year has come and gone very quickly. The year of 2020 was very challenging due to the pandemic. This past year I was able to start providing programs again and everything started going back to normal.

During the winter months I teamed up with the after-school program and we provided crosscountry skiing and snowshoeing. Basketball was offered for children in grades 1-4. For grades 5-8 we had an intramural basketball program where we worked on skills and had inhouse games.

During the spring time there was indoor soccer for children in grades 1-6. This program went for six weeks. There were movies and arts and crafts offered weekly to children in grades 1-4.

During school vacations the children partake in a variety of field trips such as: roller skating at Melody Roller Rink in Caribou, ice skating at the Forum in Presque Isle, anything on wheels at the Ashland Recreation Center, dodgeball at the Presque Isle Rec. Center, mini golfing at Goughan's Farm, snow tubing at Big Rock, Nerf Gun War at Presque Isle Rec. Center and sliding at Nordic Heritage Center.

Our summer program staff consisted of Kassie Farley, Caleb Thompson, Ben Turner and Parker Corey. The programs that were offered were t-ball, minor league baseball, major league baseball, arts and crafts (instructed by Courtney Howe at the Library), cooking, basketball, soccer, track and field, and swim lessons at Mapleton Outdoor Pool. Every Friday during the six week program the children had the opportunity to attend field trips. The trips that were offered were: Canoeing from the boat landing to Crouseville, Hiking at Nordic Heritage Center, swimming at Portage Lake, going to the Splash Pad in Presque Isle, traveling to Katahdin Woods and Water National Monument in Sherman, and mini golfing at Goughan's Farm.

During the fall there was soccer for grades k-6. Grades k-2 worked on developing their skills through a variety of drills and fun games. Grades 3-4 experienced playing against other communities such as Easton, Mars Hill and Ashland. The 5-6<sup>th</sup> traveling team participated in round robins each Saturday for six weeks and ended with the County Tournament that was held in Madawaska.

To celebrate Halloween there was pumpkin painting at the Rec. Center for children in grades 1-4. There was ornament making at the Rec. Center during the holiday season. Each child had the opportunity to make four ornaments to give to either a family member or friend.

There is a very active senior citizen group in town. We meet once a month at the Recreation Center to have lunch or breakfast. In August, we have made it a tradition to invite Easton and Ashland recreation departments for a barbecue at Thomas Brewer Park.

Respectfully Submitted, Marcie Barbarula Recreation Director

### **Highway Department**

This past year brought many changes to the highway department. Regretfully, Harold retired in May after spending 25+ years on the crew. He is already greatly missed by everyone. As was stated in the Town Manager's report, there is no one that can take a piece of equipment apart and put it all back together the way Harold can. He still frequents the highway garage from time to time and lends a hand where it might be needed.

Here are a few highlights from this past year:

- 1. A great deal of paving was done last summer. Russell St., Maynard St., Stoddard & Porter Streets, the Washburn end of the Gardner Creek Road and portions of the Cross Road were all paved. We will continue with this process again this summer and plan to pave Riverside Drive (north & south), Greg Lane, Clark & Churchill Streets. The remainder of the paving funds are still to be determined.
- 2. Both the Town of Washburn and the Town of Wade were in dire need of a new backhoe. Neither town could step out and purchase a new one on their own so we combined forces and purchased one together. There isn't any need to have two separate backhoes with the miles of roads that we maintain. It seems to be working out quite well and did allow both of us the opportunity to access a new machine with a great warranty.
- 3. With the successful joint purchase of the backhoe, it was time to consider the possibility of combining more services between the two departments. Washburn and Wade had separate town meetings with the results clearly showing that voters were in favor of more collaboration between both towns. It is a work in progress for all of us involved and going to take a little time and patience to get the bugs worked out. However, it is a very positive and effective partnership thus far.
- 4. Together the two towns are in the process of purchasing a new sand/salt shed. This will be started this spring and will be ready for our fall supply of sand/salt.
- 5. Last summer extensive ditching was done on the New Dunntown Road on both town portions. We hired Soderberg Construction to come in with their excavator. We rented the machine and hired an operator for a week. They made considerable headway during that week. Ditching was also done on the Caribou Lake Road as well, but with just our own crew. Additionally, they also laid many tons of cold patch, replaced culverts, etc.
- 6. We are currently at a point where we have to make repairs to the highway garage. The leak in the roof is going to be quite a large expense to take care of. We are researching a few different options for the repair. Also, the men are now using the Wade garage for their breaks and lunches. They will also utilize the garage bay when needed as well.
- 7. Adam Doody is supervising the highway crew. He manages their budget and oversees their work and schedules, to name only a few of his responsibilities. The crew consists of Bill Pike, Steve Jordan and Ward Turner (who was hired in the fall and has proven to be a wonderful asset to the crew). Wade's employee, Isaac Vaughn, has also joined forces with these men. Together they make a wonderful team!

All of the workers on the highway crew put in very long hours and are dedicated to making both towns better for the people who live here. I am looking forward to the projects they have lined up for this year.

### Washburn Memorial Library Report

Website: https://www.washburnlibrary.com ~ Facebook: Washburn Memorial Library Phone #: 207-455-4814 Tuesday - Friday 10am - 4:30pm Cara's email: washburnmainelibrary@gmail.com Courtney's email: <u>wml.me.1290@gmail.com</u>

The year of 2021 has held many changes for our Washburn Memorial Library. Two new staff members were hired: Cara Miller as the Library Director and Courtney Howe as the Children's Librarian. Each one has brought new aspects to the library and its offerings, such as Toddler Time, Courtney's Crafts, Wellness Wednesdays with Cara, and the Teatime Book Club!

### **DIRECTOR'S REPORT**

### Here is a summary of our year's progress:

- **Total Patron** # annual count = 1,968
- Total # of Programs/Events held = 75
- Total # of Program Participant = 777 (# of Adult participants = 300 / # of Children participants = 477)
- **Facebook** # views/online program participants = 1,486
- Wellness Wednesdays: Book reviews (videos) on wellness related resources, averages over 125 views in the first 24 hours the video is posted.
- **Teatime Book Club:** Cara holds a monthly meeting for book club participants. The average # of sign ups each month = 10.
- **Monthly Craft Class:** Each month we offer a craft class via Zoom then record a how to video on Facebook. We have an average of 20 people join us for these classes.
- Senior group: Special events have been held for the senior group from the Washburn Recreation Department. These have included crafts and flower arranging.

### LIBRARY HIGHLIGHTS

- Children's Librarian: Hired in May 2021- Courtney Howe.
- Library Director: Hired in October 2021- Cara Miller.
- New Services: A new Epson color printer was purchased for the Washburn Memorial Library. A new device charger is now offered to patrons for use.
- Updates: New shelving and more efficient organizing of the library's collection layouts.
- New Programs: Wellness Wednesdays (video focusing on reviews of health & wellness related books), Teatime Book Club, Crafts with Courtney, Toddler Story Time, & more!

### **CHILDREN'S LIBRARIAN REPORT**

- **Toddler Time** was held every Friday from June to November with an average of 8 children attending with their parents to enjoy story time, craft time, and snack time. Since Covid has gotten worse we did not meet in person in the month of December. During that time Courtney posted bi-weekly readings of a children's book on Facebook.
- **MSAD #45 summer school** joined Courtney at the library during the month of July and learned how to check out a book and return a book to the library. We also had story time and craft time each week with an average of 23 students in this program.
- Courtney held the summer reading program which ended up having a great turnout of 12 participants. The theme was "Catch the Reading Bug" and groups met every Wednesday in July with Courtney and participated in a project related to the bug theme.
- August Festival: During August Festival weekend the library held an open house and saw 200 to 250 people walk through the doors to view the new children's room and browse the book sale. Children left their stuffed animals for a teddy bear sleepover, and a teen art competition was held with the art being auctioned off. During the parade, Londa, along with her husband Gene (and their dog Tuck) decorated their side-by-side in the Dr. Seuss Theme and drove the parade route along with Laurie Blackstone dressed up as The Cat in the Hat. Ashton Henry & Heidi Echeverria also volunteered to walk the route, passing out flyers and candy to promote the library. They all had a blast!
- On Halloween weekend the library participated in **Trunk or Treat** at the elementary school. Courtney decorated her vehicle, dressed up like Pete the Cat, and passed out goodies, reaching 275 kids (this # is **not** counted in the program participant total).
- In November, local artist Filomena Irving taught a **gnome watercolor class** at the library and graciously donated part of the proceeds to the library. 20 participants attended.
- Since May the new **children's section** (downstairs) in the library has been a work in progress. This area has now been turned into a beautiful new children's room that has been enjoyed by many thanks to a grant from the Stephen King Foundation. All of our children's books have been moved downstairs to make them highly accessible to families. The children's library was beautifully updated with new shelves and additions to the collection. Bright decorations, new furniture, a Lego table complete with Legos, interactive wall displays, and other exciting things have made the room complete.

### LIBRARY MEMORIALS BOOKS

**In memory of Verdie Fox**, a memorial of gifts, Joanne Fluke series, given by Rotary Club of Washburn. **In memory of Jessie & Jeremy Fox**, donation of memorial gifts of board books and <u>Backyard Birding</u> <u>Adventure and Backpack Explorer</u>, given by Rita Kingsbury.

In memory of Joyce Fox, donation of memorial gift, <u>Birds & Blooms</u> magazine, given by Rita Kingsbury.

McCalls' Quilting Magazine, given by Stichin' N' Givin' (Quilting group).

In memory of George Doody, donation of a memorial gift, <u>American Axe</u>, by Brett McLeod. In memory of Earl "Skip" Bennett, donation of memorial gifts, <u>The Pioneers, Homes of Caribou</u>. <u>The Old Photographs series</u>: <u>Presque Isle</u>, <u>Caribou</u>, <u>and New Sweden</u>. given by Millie Bennett. In memory of Alton A. Bragg</u>, donation of a memorial gift, <u>Quiet Water-Maine</u>, given by Carroll &

Warrena Bragg.

In memory of Norma Hitchcock, the following memorial books were given as gifts:

<u>Blind Tiger</u>, by Sandra Brown, and <u>The Jailhouse Lawyer</u>, by James Patterson, given by Jane Humphrey.

<u>Scribble Stones Art Guide</u>, by Diane Alber. <u>Final Options</u>, by Clive Cussler, given by Mavis Churchill. <u>The President's Daughter</u>, by James Patterson. <u>Shawshank Redemption</u> and <u>Rita Hayworth</u>, by Stephen King. <u>Camino Winds</u>, by John Grisham. <u>Quantum</u>, by Patricia Cornwell. Given by Keith & Jill Thibeau. <u>Never Let a Dinosaur Scribble</u>, by Diane Alber. <u>Unstoppable</u>, by Adam Rex, given by Warrena Forbes. <u>This Way</u>, by Caron Levis. <u>Never Let a Unicorn Scribble</u>, by Diane Alber. <u>A Little Spot Wears a</u> <u>Mask</u>, by Diane Alber. <u>52 Weeks of Dishcloths</u>, by Knit Picks. <u>Foolproof Flower Embroidery</u>, by Jennifer Clouston. Given by Kenneth & Carolynn Phelps.

<u>Table Runner Roundup</u>, by Amelia Johanson. T<u>he Ultimate Granny Square Sourcebook</u>, by Joke Vermeiren. <u>Neighbors</u>, by Danielle Steel. <u>Half Baked Harvest Super Simple</u>, by Tieghan Gerard. Given by The Moccia Family.

<u>True North: Finding the Essence of Aroostook, by Kathryn Olmstead.</u> <u>More Gifts from Leisure</u> <u>Village, by Writers & Friends.</u> <u>The Lowering Days, by Gregory Brown.</u> <u>Going to the Grocery Store,</u> by Alan Walker. Given by Fred & Helen Tompkins, and Donna & Andy Turner.

In memory of Norma Hitchcock, a donation of the memorial gift: Large Book Display Piece, given by Denise & Ann Hebert.

**In memory of Eric Thibodeau**, a donation of memorial books, <u>Harry Potter: The Prisoner of Azkaban</u>, and Harry Potter: The Goblet of Fire, Illustrated, by J.K. Rowlings, given by Jackie O'Clair.

In memory of Calvin O'Clair, a donation to the WML for support, given by Jackie O'Clair.

In memory of Gwendolyn McBurnie, Gift to the Memorial Fund Jeffery C. McBurnie.

**In memory of Autumn Creasey**, a donation of the memorial gift of, <u>At Home in Maine</u>, by Brian Vanden Brink, given by Christie Cochran.

**In memory of Natalie Broad**, a donation of the memorial gift, <u>Extraordinary Nurses Throughout</u> <u>History</u>, by various authors given by Louise & Kenneth L. Dean.

**In memory of Timothy Humphrey**, a donation of memorial gifts of, <u>Human Kind</u>, by Brad Aronson, <u>The Wish</u>, by Nicholas Sparks, <u>Where the Forest Meets the Stars</u>, by Glendy Vanderah. All given by Jane Humphrey.

**In memory of Keith Wilson Humphrey**, donation of the memorial gifts, <u>Woodlawn</u>, by Todd Gerelds, <u>The T2 Method</u>, by Tom Brady, <u>The Soul of A Team</u>, by Tony Dungy. Given by Jane Humphrey. **In memory of Connie Gagnon**, the following memorial books were given as gifts:

<u>The Smart Cookie</u>, and <u>The Good Egg</u>, by Jory John, <u>The Fascinating Ocean Book for Kids</u>, by Bethanie Hestermann, The Fascinating Animal Book for Kids, by Ginjer Clarke, The

<u>Fascinating Science Book for Kids</u>, by Kevin Kurtz, <u>How to Catch the Tooth Fairy</u> and <u>How to Catch a</u> <u>Dragon</u>, by Adam Wallace, <u>Peanut Butter & Cupcake</u>, by Terry Border. Given by Rod & Barb Leach, Matt & Heidi Nightingale, Andy & Kristi Bray.

<u>The Personal Librarian</u>, by Marie Benedict & Victoria Christopher. Given by Gene & Londa Brown. **In memory of Howard Sperrey**, a memorial gift of the book, <u>Love Cares</u>, by Charles Towne. Given by Gene & Londa Brown.

**In memory of Fredrick Tompkins**, memorial gifts of <u>The Complete Manual on Woodworking</u>, by Albert Jackson, and <u>The Why & How of Woodworking</u>, by Michael Pekovich. Given by the Washburn Town Council.

Thank you, Cara Miller, Library Director Courtney Howe, Children's Librarian

### REPORT OF THE TOWN CLERK FOR FISCAL YEAR 2/1/21 TO 1/31/22

### **RESIDENT LICENSE PRICE LIST**

HUNTING \$28.00	
FISHING \$27.00	
SMALL GAME \$17.00	
JUNIOR HUNTING \$10.00	
BEAR PERMIT \$29.00	
ARCHERY \$27.00	
COYOTE NIGHT HUNTING \$ 6.00	
MIGRATORY WATERFOWL \$ 7.50	
SPRING TURKEY \$22.00	
FALL TURKEY \$22.00	
MUZZLELOADING \$14.00	
OVER 70 LIFETIME \$ 8.00	
DUPLICATE \$ 2.00	

### **RESIDENT LICENSES ISSUED FROM 2/1/21 TO 1/31/22**

COMBINATION	51
HUNTING	15
FISHING	49
SMALL GAME	3
JUNIOR HUNTING	3
ARCHERY	3
CROSSBOW HUNTING	1
BEAR PERMIT	1
COYOTE NIGHT HUNTING	5
MIGRATORY WATERFOWL	5
SPRING/FALL TURKEY	6
MUZZLELOADING	4
1-DAY FISHING	0
3-DAY FISHING	2
OVER 70 LIFETIME	1
NON-RESIDENT 7-DAY FISHING	3
NON-RESIDENT SEASON FISHING	1
NON-RESIDENT SMALL GAME	1
NON-RESIDENT 6-DAY ARCHERY	0
NON-RESIDENT HUNTING	1

#### TOTAL LICENSES ISSUED 155

### RECREATIONAL VEHICLE REPORT REGISTRATIONS FROM 2/1/21 TO 1/31/22

SNOWMOBILES	114
NON-RESIDENT SNOWMOBILES	4
ATV'S	196
NON-RESIDENT ATV'S	6
BOATS	68

All law books and fee schedules are available at the town office.

#### DOG LICENSES ISSUED FROM 2/1/21 TO 1/31/22

CATEGORY	FEES	TOTAL
MALE/FEMALE	\$11.00	15
NEUTERED MALE/SPAYED FEMALE	\$ 6.00	109
SERVICE/THERAPY DOGS	\$ 0.00	3

### MAINE STATE LAW READS AS FOLLOWS:

Owners or keepers of dogs over six months old must procure a license annually before January 31<sup>st</sup> of each year. The tag issued with each license must be securely attached to a collar and worn at all times by the dog for which the license was issued. All dogs registered after January 31<sup>st</sup> are subject to a late fee of \$25.00, in addition to the license fee.

### **KENNEL LICENSES**

When the number of dogs or wolf hybrids kept over 6 months of age does not exceed 10, the fee for licensure of the kennel is \$40.00 and, in addition, \$2.00 for each license as a fee for recording and making the monthly report required by the department.

### VITAL STATISTICS RECORDINGS FROM 1/1/2021 TO 12/31/2021

BIRTHS	16
DEATHS	26
MARRIAGES	9

### **2021 UNPAID TAXES**

Taxpayer	Тах	Taxpayer	Тах
1271 & 1273 MAIN ST, LLC	530.55 *	DROST, ABRAHAM J	716.85
1271 & 1273 MAIN ST, LLC	560.93 *	EASLER, EDWARD	309.83
1281 MAIN STREET, LLC	1,374.98 *	EASLER, FLOYD	78.98
ALVIRA, HECTOR W	1,686.83	Everett, Douglas A Sr	275.40
ANDERSON, DEANNA	8.10	EWING, ROBERT D	1,289.93
ATCHESON, THOMAS J	2,085.75	FISETTE, JAMES	360.45
ATCHESON, THOMAS J	8.10	GINZBURG, SERGEY	1,134.00
AYOTTE, MARK	409.05	Haley, Tammy R	787.90
BACON, JAMES D.	494.10	HARRIS, DENNIS R	1,176.53
BAECHLE, RICHARD R	350.33	HESTER, MARK W	1,134.00
Barker, Michael	1,622.03	HEWITT, GARY L JR	862.65
Barker, Michael	117.45	HOLMES, GARY	334.13
BERNIER, RONALD A	342.23	HOLMES, STEVEN	62.78 *
Blair, Heirs of Rodney	232.88 *	HUMPHREY, THOMAS W	1,636.20
BOUCHEY, CARL	200.48	IRELAND, TINA	232.64
BOUCHEY, CARL L	834.30	IRISH, BONNIE	123.53
BOYCE, ANGELA	1,156.28	IRVING, ROBERT G	3,991.28 *
BRAGG, AARON L	475.88	IRVING, SCOTT K	3,855.60 *
Bragg, Jessi L	591.30	JENCKS, RAYLENE L BLAIR	68.85
Bragg, Michael J	645.98	JOHNSON, KALEB C	506.76
BRAGG, TROY W	220.73	JOHNSON, RASHID C	1,543.05 *
BUSSE, WILLIAM J	868.73	KING, SPENCER A	1,142.10
CHANDLER FAMILY LLC	384.75 *	KIRSCHMANN, MICHAEL J	62.78
CHANDLER FAMILY LLC	44.55 *	KIRSCHMANN, MICHAEL J	1,482.30
CHANDLER FAMILY LLC	637.88 *	LANDRY, ALBERT III	199.23
CHANDLER FAMILY LLC	506.25 *	LIBBY, DANIEL P	38.48
CHANDLER FAMILY LLC	1,709.10 *	LITTLE, BASIL	852.53
CHANDLER FAMILY LLC	8,758.13 *	LIVE WIRE MARKETING	1,437.75
CHANDLER FAMILY LLC	2,571.75 *	Martino, Jonathan	289.16
CHANDLER, CHASE	394.64	McCOY, BRYAN J	1,281.83
Churchill, Andrew J	2,229.53	MCGRAW, RACHAEL	83.03
CHURCHILL, HAROLD	214.65	McLAUGHLIN, KIMBERLY	1,279.80
Corey, Michael	1,026.68 506.25	MORTGAGE MENDERS, LLC NORTHERN NEW ENGLAND	1,293.98 765.45
COREY, MICHAEL L COREY, MIKE	249.08	PELLETIER, JOSHUA P	1,125.90
COTE, RICHARD	1,494.45	POULIN, JEREMY E	62.78
COTE, RICHARD	650.03	PUCCIO, MICHAEL J	459.68
CRAW, DAVID J JR	1,099.58	ROSSIGNOL, MIREILLE F	1,895.40
CREASEY, DION & ERIN	1,350.68 *	ROSZAK, JACLENE	1,387.13
CREASEY, DION	182.25	ROUSE, DARRELL D	951.75
CROUSE, CALVIN JR	742.14 *	ROYAL RIVER, LLC	1,707.08
CYR, KYLE	273.38	SMITH, ANTHONY	678.38
DAIGLE, BRUCE	192.38	SNYDER, ELEANOR J	109.35
DAIGLE, BRUCE	1,565.33	SOLORZANO, MARCUS GABRIEL	834.30
DEVOE, DONALD P JR	231.88	STEVENS, MICHAEL	62.78
Dickinson, Andrew C	532.58	STEVENS, MICHAEL	805.95
Dickinson, Andrew C	64.80	SWEETSER, WILLIAM G	731.03
DIONNE, LUKES	643.95	TARBOX, LEON	447.53
DOAK, WILLIAM A	334.13	TARR, SARAH L	2,711.45
DOBSON, SCOTT R	188.33	TBK NORTHERN MAINE LLC	2,022.98
DOBSON, STEVEN R	20.25	TBK NORTHERN MAINE	1,528.88
DOBSON, STEVEN R	945.68	TBK NORTHERN MAINE	123.53
DOBSON, STEVEN R	50.63	TBK NORTHERN MAINE	166.05
DOBSON, STEVEN R	477.90	TBK NORTHERN MAINE	103.28
DOODY, LARRY W	939.60	THERIAULT, DUANE J	1,496.48 *
		* Paid After Books Closed	

### 2021 UNPAID TAXES

Taxpayer	Тах		
2021 Unpaid Con't			
THERIAULT, SCOTT J	1,747.58		
THIBODEAU, DUSTIN	2,322.68		
THOMPSON, ADAM	3,458.70		
THOMPSON, ADAM E	2,270.03		
THOMPSON, JASON/ADAM	91.13 *		
THOMPSON, JASON/ADAM	826.20 *		
THOMPSON'S PROPERTY	637.88 *		
TILLEY, ALTON R JR	168.08		
TURNER, LEONARD E	1,178.55		
TUTTLE, JODY C	2,982.83		
TUTTLE, JODY C	54.68		
VAUGHN, ERIC J	1,885.28		
WHITE, VALERIE (BRIGHT)	923.40		
WILKINS, BLAINE	447.90		
Total 2021 Unpaid	\$115,126.55		
* Paid After Books Closed			

### 2020 Unpaid Taxes

ALVIRA, HECTOR W.	1,686.83
AYOTTE, MARK	409.05
BAECHLE, RICHARD R.	346.28
BARKER, MICHAEL	1,622.03
BARKER, MICHAEL	117.45
BERNIER, RONALD A.	110.34
BLAIR, HEIRS OF RODNEY	137.50 *
BOUCHEY, CARL	200.48
BRAGG, AARON L.	475.88
BRAGG, TROY W.	46.00
CHURCHILL, HAROLD	214.65
CHURCHILL, PAMELA & ASHL	147.83
COREY, MICHAEL L.	499.76
COTTLE, GEORGE	267.30 *
CRAW, DAVID J. JR.	1,083.38
DICKINSON, ANDREW C.	479.60
DOAK, WILLIAM A.	680.40
DOODY, LARRY W.	461.68
DROST, ABRAHAM J.	716.85
EASLER, EDWARD	309.83
GINZBURG, SERGEY	1,134.00
HESTER, MARK W.	719.68
HOLMES, STEVEN	57.35 *
IRISH, BONNIE	27.51
JENCKS, RAYLENE L. BLAIR	68.85
KIRSCHMANN, MICHAEL J.	62.78 *
KIRSCHMANN, MICHAEL J.	1,481.49
McCOY, BRYAN J.	1,281.83
MCGRAW, RACHAEL & KIETH	83.03
MORTGAGE MENDERS, LLC	1,222.83 *
PUCCIO, MICHAEL J.	415.13
ROSSIGNOL, MIREILLE F.	1,893.38
ROUSE, DARRELL D.	951.75
ROYAL RIVER, LLC	1,705.05
SNYDER, ELEANOR J.	109.35
TBK NORTHERN MAINE LLC	2,022.98
TBK NORTHERN MAINE	1,527.70

### **2020 UNPAID TAXES**

Taxpayer	Тах
2020 Unpaid C	on't
TBK NORTHERN MAINE	123.53
TBK NORTHERN MAINE	164.03
TBK NORTHERN MAINE	103.28
TURNER, LEONARD E.	1,160.33
TUTTLE, JODY C.	2,982.83
TUTTLE, JODY C.	54.68
USA-RURAL HOUS.	1,541.03
Total Unpaid 2020 Tax	30,907.52

### **Tax Acquired Property**

-	
DOW, HEIRS-BETH A. 2019	1,327.63
DOW, HEIRS-BETH A. 2020	1,119.83
DOW, HEIRS OF BETH A. 2021	1,131.98
FARROW, ADAM - 2019	83.13
FARROW, ADAM - 2020	70.88
FARROW, ADAM - 2021	70.88
HARTSGROVE, JEREMY R. 2019	553.38
HARTSGROVE, JEREMY R. 2020	469.80
HARTSGROVE, JEREMY R. 2021	471.83
HARTSGROVE, JEREMY R. 2019	125.88
HARTSGROVE, JEREMY R. 2020	107.33
HARTSGROVE, JEREMY R. 2021	107.33
ORR, CLYDE - 2019	33.43
ORR, CLYDE - 2020	143.78
ORR, CLYDE - 2021	143.78
SMITH, TODD - 2019	2,168.38
SMITH, TODD - 2020	1,848.83
SMITH, TODD - 2021	1,848.83
WHITE, SUSAN A 2019	819.38
WHITE, SUSAN A 2020	698.63
WHITE, SUSAN A 2021	698.63
	14,043.55

### **UNPAID PERSONAL PROPERTY**

Afterlife Affections, LLC	5.06 202	21
CK Carpentry & Flooring, Inc.	111.60 201	17
CK Carpentry & Flooring, Inc.	111.60 201	8
J & J McLaird	81.97 202	21
Sledquarters	40.30 201	17
Sledquarters	40.30 201	8
Sledquarters	30.88 201	9
Sledquarters	30.13 202	20
Sledquarters	30.13 202	21
T & R Auto Body and Salvage	102.30 201	17
T & R Auto Body and Salvage	93.00 201	8
T & R Auto Body and Salvage	68.88 201	9
T & R Auto Body and Salvage	24.60 202	20
Thompson, Adam	19.12 202	21
Thompson's Property	151.88 202	21
	941.75	

\* Paid After Books Closed



www.dgacpas.com

PETER DAVIS, CPApdavis@dgacpas.comDAVID GATES, CPAdgates@dgacpas.comDAVID ALWARD, CPAdalward@dgacpas.comKim ChampagneKchampagne@dgacpas.com

#### INDEPENDENT AUDITOR'S REPORT

To the Management of Town of Washburn, Maine

#### **Report on the Audit of the Financial Statements**

#### **Opinions**

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Washburn, Maine as of and for the year ended January 31, 2022, and the related notes to the financial statements, which collectively comprise the Town of Washburn, Maine's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Washburn, Maine, as of January 31, 2022, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### **Basis for Opinions**

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Washburn, Maine and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### **Responsibilities of Management for the Financial Statements**

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error. In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Washburn, Maine's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

#### Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards and Government Auditing Standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Washburn, Maine's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Washburn, Maine's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

#### **Required Supplementary Information**

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3-5 and 12 be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards* Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted the management's discussion and analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of the financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

#### **Supplementary Information**

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Washburn, Maine's basic financial statements. The accompanying combining and individual nonmajor fund financial statements, are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

#### **Other Information**

Management is responsible for the other information included in the annual report. The other information as listed in the table of contents does not include the basic financial statements and our auditor's report thereon. Our opinions on the basic financial statements do not cover the other information, and we do not express an opinion or any form of assurance thereon. In connection with our audit of the basic financial statements, our responsibility is to read the other information and consider whether a material inconsistency exists between the other information and the basic financial statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.

#### Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated February 25, 2022 on our consideration of the Town of Washburn, Maine's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town of Washburn, Maine's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Washburn, Maine's internal control over financial reporting and compliance.

### Davis, Gates & Alward CPA's

Davis, Gates & Alward CPA's Presque Isle, Maine

February 25, 2022

#### GOVERNMENT WIDE STATEMENT OF NET POSITION JANUARY 31, 2022

		overnmental Activities
Assets		
Current assets	•	
Cash	\$	1,214,058
Taxes receivable		157,777
Notes receivable-current portion		15,500
Tax liens		43,912
Non-current capital assets		
Notes receivable		154,470
Land		78,800
Property, plant and equipment, net of		
accumulated depreciation		2,809,841
Deferred Outflow of Resources		
Pensions		44,143
	\$	4,518,501
Liabilities		
Current liabilities		
Accounts payable	\$	(270)
Accrued expenses		15,515
Due to other governments		4,495
Current portion of long-term debt		107,601
Total current liabilities		127,341
Non-current liabilities		, , , , , , , , , , , , , , , , , , , ,
Pension liability		129,345
Note payable		379,045
Total long-term liabilities		508,390
Deferred Inflow of Resources		, , , , , , , , , , , , , , , , , , , ,
Pensions		6,245
Net Position		,
Net investment in capital assets		2,401,995
Unrestricted		1,474,530
Total net position		3,876,525
	\$	4,518,501
	-	1

TOWN OF WASHBURN, MAINE

GOVERNMENT WIDE STATEMENT OF ACTIVITIES FOR THE YEAR ENDED JANUARY 31, 2022

			Charges for	Operating Grants and	Capital Grants and	Net Governmental
	Functions / Programs	Expenses	Services	Contributions		Activities
G	Governmental activities:					
	Education	\$ (769,404)	۰ ۍ	ŝ	۰ ج	\$ (769,404)
	County tax	(108,229)	'		•	(108,229)
	Administration	(241,151)	'			(241,151)
	Appropriations	(180,179)	'			(180,179)
	TIF Town costs	(131,642)				(131,642)
	Police department	(242,219)				(242,219)
	Cops Grant	(40,613)	ı	40,613		ı
	Fire department	(73,681)	'			(73,681)
	Public works	(249,295)				(249,295)
	Parks / Recreation	(68,980)	•		•	(68,980)
2	Building / grounds	(93,520)	'			(93,520)
7	Library	(52,174)	'			(52,174)
	Outside requests	(8,657)	'			(8,657)
	Special revenue fund	(58,103)	I	234,444	-	176,341
	Pension expense	21,027	'			21,027
	Depreciation	(206,316)	'			(206,316)
	Debt service - interest	(31,883)	'		•	(31,883)
	Total governmental activities	\$ (2,535,019)	ч Ч	\$ 275,057	\$	(2,259,962)
				General revenues	ues	
				Tax revenues	Si	2,348,472
				TIF developer costs	er costs	(595,982)
				Intergovernr	Intergovernmental revenues	887,338
				Interest income	me	14,202
				Other revenues	nes	216,305

See accompanying independent auditor's report and notes to financial statements

610,373 3,266,153 \$ 3,876,526

Change in net position Net position - beginning

Total revenues

Net position - ending

2,870,335
#### BALANCE SHEET - GOVERNMENTAL FUNDS JANUARY 31, 2022

	٨	<i>Major fund</i>				
		-		Special		
		General	F	Revenue		Total
Assets:						
Cash	\$	1,114,765	\$	99,293	\$	1,214,058
Uncollected taxes		157,777		-		157,777
Loan receivable		147,970		22,000		169,970
Due from other fund		8,615		126,031		134,646
Tax liens		43,912				43,912
Total assets	\$	1,473,039	\$	247,324	\$	1,720,363
Liabilities:						
Accounts payable	\$	(270)	\$	-	\$	(270)
Other accrued expenditures		15,515		-		15,515
Due to other governments		4,495		-		4,495
Due to other funds		126,031		8,615		134,646
Total current liabilities		145,771		8,615		154,386
Deferred inflow of resources						
Unearned property tax revenues		104,000		-		104,000
Fund Balances:						
Special revenue		-		238,709		238,709
Assigned fund balance		323,156		-		323,156
Unassigned fund balance		900,112		-		900,112
Total fund balance		1,223,268		238,709		1,461,977
	\$	1,473,039	\$	247,324	\$	1,720,363
Total fund aguity as noted aboves					¢	1 461 077
Total fund equity as noted above:		ra different ha		~ .	\$	1,461,977
Amounts reported for governmental activities in the statem				e:		
Capital assets used in governmental activities are not fir						
therefore are not reported in the funds, net of accumi	ulated	ruepreciation	anu			2 401 005
associated debt	abilitiz	a and				2,401,995
Certain assets are not available to pay for current fund lia	apintie	es anu,				
therefore are deferred in the fund statements: Unearned property tax revenues						104,000
Long-term liabilities, including bonds payable, are not d		d navabla				104,000
in the current period and therefore, are not reported						
Pension liability	in the	iunus.				(120.245)
Deferred outflows of resources related to pensions						(129,345) 44,143
Deferred inflows of resources related to pensions						44, 143 (6,245)
Defetted innows of resources related to pensions						(0,243)
Total net position of governmental activities:					\$	3,876,525

#### STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS FOR THE YEAR ENDED JANUARY 31, 2022

	Γ	Vajor fund		o	
		General		Special Revenue	
		Fund	I	Fund	Total
Revenues					
Tax revenues	\$	2,348,472	\$	-	\$ 2,348,472
TIF developer costs		(595,982)	\$	-	(595,982)
Intergovernmental revenues		917,956		216,712	1,134,668
Cops Grant		40,613		-	40,613
Interest income		14,202		17,732	31,934
Other revenues		185,687		-	185,687
Total revenues		2,910,948		234,444	3,145,392
Expenditures					
Education		769,404		-	769,404
County tax		108,229		-	108,229
Administration		241,151		58,103	299,254
Appropriations		180,179		-	180,179
TIF Town costs		131,642			131,642
Fire department		73,681		-	73,681
Police department		242,219		-	242,219
Cops Grant		40,613		-	40,613
Public works		626,291		-	626,291
Parks / Recreation		68,980		-	68,980
Building / grounds		93,520		-	93,520
Library		52,174		-	52,174
Outside Requests		8,657		-	8,657
Debt service		136,553		-	136,553
Total expenditures		2,773,293		58,103	2,831,396
Change in Fund Balance Other sources		137,655		176,341	313,996
Interfund transfer		115		(115)	-
		115		(115)	
Net Change in Fund Balance		137,770		176,226	313,996
Fund Balance - beginning		1,085,498		62,483	1,147,981
Fund Balance - ending	\$	1,223,268	\$	238,709	\$ 1,461,977

#### RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES FOR THE YEAR ENDED JANUARY 31, 2022

Net changes in fund balances - all governmental funds (page 6)	\$ 313,996
Amounts reported for governmental activities in the Statement of Activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the government-wide statement of activities and changes in net assets, the cost of those assets is allocated over their estimated useful lives as depreciation expense. The amount of capital assets recorded is as follows:	
Road improvements	247,560
Backhoe	67,452
Sand shed	61,983
Payment of long-term debt principal is an other financing source in the governmental funds, but the proceeds increases long-term liabilities	
in the Statement of Net Position	104,671
Depreciation expense	(206,316)
Pension expense	21,027
Change in net position of governmental activities (page 4)	\$ 610,373

NOTES TO FINANCIAL STATEMENTS

#### 1. SIGNIFICANT ACCOUNTING POLICIES

#### Reporting Entity

The Town of Washburn, Maine was incorporated under the laws of the State of Maine. The Town operates under a selectmen-manager form of government and provides the following services: public safety, public works, health and social services, education, public improvements, planning and zoning and general administrative services.

The financial statements of the Town have been prepared in conformity with accounting principles generally accepted in the United States of America (GAAP) as applied to government units. The financial statements of the Town consist of all funds of the Town and government entities that are considered to be controlled by or dependent on the Town. Control or dependence is determined on the basis of budget adoption, taxing authority, funding, and appointment of the respective governing board. The Town has no entities that are controlled or dependent on the Town.

#### Government-wide and Fund financial statements

The government-wide financial statements (i.e. statement of net position and the statement of activities) report information on all of the non-fiduciary activities of the Town (the primary government) and its component units. For the most part, the effect of inter-fund activity has been removed from these financial statements. Government activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. The Town has elected not to allocate indirect costs among the programs, functions and segments. Program revenues include 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported as general revenues.

Separate statements are provided for government funds, proprietary funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. These statements present each major fund as a separate column on the fund financial statements; all non-major funds are aggregated and presented in a single column.

#### Measurement Focus / Basis of Accounting / Basis of Presentation

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the proprietary fund and fiduciary fund financial statements. Agency funds, a fiduciary fund type, have no measurement focus. Revenues, except for property taxes, are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider are met.

#### 1. SIGNIFICANT ACCOUNTING POLICIES (cont'd)

Governmental fund financial statements are reported using the current financial resources measurement focus and are accounted for using the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered available when they are collectible within the period or soon enough thereafter to pay liabilities of the current period. For this purpose the government considers revenues to be available if they are collected within 60 days of the end of the current period. Expenditures, other than principal and interest on long-term debt, are recorded when the related fund liability is incurred, if measurable. Principal and interest on general long-term debt is recognized when the obligations are due and payable.

The revenues susceptible to accrual are property taxes and interest income. All other governmental fund revenues are recognized when received and are recognized as revenue at that time.

The Town reports the following major governmental funds

The *general fund* is the Town's main operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

*Special Revenue Fund* is used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specific purposes.

As a general rule, the effect of inter-fund activity has been eliminated from the government-wide financial statements. Exceptions to this general rule are charges between the Town's proprietary fund (if applicable) and various other functions of the government. Elimination of these charges would distort the direct costs and program revenues reported for the various functions concerned.

Amounts reported as program revenues include 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given program, 2) operating or capital grants and contributions, and 3) capital grants and contributions, including special assessments. Taxes and other items not properly included among program revenues are reported instead as general revenues.

#### **Budgets**

An operating budget is adopted each year for the general fund on the same modified accrual basis used to reflect actual revenues and expenditures. Special revenue funds do not have legally adopted budgets, but administratively approved project budgets.

#### Deposits and investments

The Town's cash and cash equivalents are considered to be cash on hand, demand deposits and short-term investments with original maturities of three months or less from the date of acquisition.

State statutes authorize the Town to invest in obligations of the U.S. government, its agencies and instrumentalities, certificates of deposits and other evidences of deposits at banks, savings and loan associations, and credit unions, mutual funds and repurchase agreements.

#### 1. SIGNIFICANT ACCOUNTING POLICIES (cont'd)

#### Allowance for uncollectible accounts

The allowance for uncollectible accounts is estimated to be \$0 as of January 31, 2022.

#### Short-term Inter-fund receivables/payables

During the course of operations, numerous transactions occur between individual funds for goods provided or services rendered. These receivables and payables are classified as "due from other funds" or "due to other funds" on the combined balance sheet.

#### Capital Assets

Capital assets, not including infrastructure assets, purchased or acquired with an original cost of \$5,000 or more are reported at historical cost or estimated historical cost if actual historical is not available. Infrastructure assets capitalized have an original cost of \$50,000 or more. Contributed assets are reported at fair market value as of the date received. Additions, improvements and other capital outlays that significantly extend the useful life of an asset are capitalized. Repairs and maintenance are recorded as expenses.

Depreciation on all assets is provided on the straight-line basis over the estimated useful lives. Estimated useful lives are as follows:

Buildings and Improvements	50 years
Equipment	10-20 years
Paving	10 years

#### Compensated Absences

Town employees are granted vacation and sick leave in varying amounts. Vacation is intended to be taken within the year earned. Employees can get paid one half of accrued vacation with the maximum being 10 days. The amount of accrued vacation is not material in relation to the financial statements. Accumulated sick leave is not payable to an employee upon termination or retirement.

#### Fund Equity

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. Designated fund balances represent tentative plans for future use of financial resources.

The Governmental Accounting Standards Board (GASB) has issued Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions* (GASB 54). This Statement defines the different types of fund balances that a governmental entity must use for financial reporting purposes.

GASB 54 requires the fund balance amounts to be properly reported within one of the fund balance categories list below.

*1. Non-spendable,* such as fund balance associated with inventories, prepaids, long-term loans and notes receivable, and property held for resale (unless the proceeds are restricted, committed, or assigned),

2. *Restricted* fund balance category includes amounts that can be spent only for the specific purposes stipulated by constitution, external resource providers, or through enabling legislation,

#### 1. SIGNIFICANT ACCOUNTING POLICIES (cont'd)

#### Fund Equity (cont'd)

*3. Committed* fund balance classification includes amounts that can be used only for the specific purposes determined by a formal action of the Selectmen (the Town's highest level of decision-making authority),

*4. Assigned* fund balance classification are intended to be used by the government for specific purposes but do not meet the criteria to be classified as restricted or committed, and

5. Unassigned fund balance is the residual classification for the government's general fund and includes all spendable amounts not contained in the other classifications

#### Net Position

Net position represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consist of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used for the acquisition, construction or improvements of those assets, and adding back unspent proceeds. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislations adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

#### Use of Estimates

The preparation of the financial statements requires management to make estimates and assumptions that affect the reported amounts and disclosures of assets and liabilities at the date of the financial statements and the reported amounts of revenues and expense. Actual results could differ from these estimates.

#### Pensions

For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the Maine Public Employees' Retirement Fund (MePERS) and additions to/deductions from MePERS's fiduciary net position have been determined on the same basis as they are reported by MePERS. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value.

#### 2. DEPOSITS AND INVESTMENTS

*Deposits* – State statutes require that all deposits in financial institutions be fully collateralized by U.S. Government obligations or its agencies and instrumentalities or direct obligations of Maine or its agencies and instrumentalities that have a market value of not less than the principal amount of the deposits. The Town's deposits were fully insured or collateralized as required by state statutes at January 31, 2022. The carrying amount of the Town's deposits is \$1,214,058.

*Collateral for Deposits* – The Towns funds are secured by FDIC and by additional insurance provided by the Bank. FDIC insures funds up to a maximum of \$250,000.

#### NOTES TO FINANCIAL STATEMENTS (cont'd)

#### 3. PROPERTY TAX

Property taxes are levied as of April 1 and are used to finance the operations of the Town for the fiscal budget year beginning February 1. Taxes were committed for collection on August 2<sup>nd</sup> and are due and payable on or before October 31st. In accordance with Maine law, taxes not collected within eight months following the date of commitment are secured by liens.

Property taxes for the fiscal year ended January 31, 2022, \$2,081,603 were assessed at a rate of 20.25 mils on the dollar on a total taxable valuation of \$102,795,207.

The Town has adopted the standard established by GASB-33 regarding the recognition of property taxes. The criteria for this standard is to recognize property tax revenue as it becomes both "measurable and available". Measurable is defined as the amount that the Town can reasonably expect to receive of the property taxes assessed for the current year. Available is defined as the period or expected to be collected shortly thereafter to pay current period after year-end. Accordingly, a liability has been reported on the combined balance sheet for the taxes considered collectible but not available for current liabilities of \$104,000.

#### 4. TAX ABATEMENTS

Tax abatements are authorized by the Town governance. Abatements can include current year as well as prior year taxes. There are several reasons for abating taxes including an error in assessing, a request by a taxpayer or taxes that management feels are no longer collectible. Abatements for the f/y/e January 31, 2022 totaled \$5,738.

#### 5. NOTES RECEIVABLE

	Balance February 1	New Debt	Principal payments	Balance January 31
Note due from Busy Beavers Daycare due in monthly installments for \$1,448 including interest at 3%.	\$ 136,224	\$-	\$ (11,254)	\$ 124,970
Note due from Washburn Trail Runners due in monthly installments of \$5,275 including interest at 3%.	5,147	45,000	(5,147)	45,000
·	\$ 141,371	\$ 45,000	\$ (16,401)	\$ 169,970

#### 6. PROPERTY, PLANT AND EQUIPMENT

#### NOTES TO FINANCIAL STATEMENTS (cont'd)

Property, plant and equipment for the general fund at January 31, 2022 are as follows:

DESCRIPTION	Beginning Balance	Additions	Deletions	Ending Balance
Asset				
Buildings	\$ 891,500	\$ 61,984	\$ -	\$ 953,484
Recreation	21,900	-	-	21,900
Buildings/grounds	74,100	-	-	74,100
Police dept	62,110	-	-	62,110
Fire dept	541,293	-	-	541,293
Highway dept	995,284	67,452	-	1,062,736
Infrastructure improvements	2,105,536	247,560		2,353,096
Total assets	4,691,723	376,996		5,068,719
Accumulated Depreciation				
Buildings	838,010	18,450	-	856,460
Recreation	4,380	2,190	-	6,570
Buildings/grounds	59,100	3,000	-	62,100
Police dept	44,109	2,770	-	46,879
Fire dept	403,443	11,002	-	414,445
Highway dept	492,572	66,446	-	559,018
Infrastructure improvements	210,948	102,458	-	313,406
	2,052,562	206,316	-	2,258,878
Net fixed assets	\$ 2,639,161	\$ 170,680	\$ -	\$ 2,809,841

#### 7. RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees and natural disasters.

The Town participates in the Maine Municipals Association – Worker Compensation Trust Fund ("Fund"). The Fund was created to formulate, develop and administer a program of modified self-funding for the Fund's membership, obtain lower costs for worker's compensation coverage and develop a comprehensive loss control program. The Town pays an annual premium to the fund for its worker's compensation coverage. The Town's agreement with the Fund provides that the fund will be self-sustaining through commercial company's reinsurance contracts, individual stop loss coverage for member Town's for claims in excess of \$400,000 with an excess limit of \$2,000,000. There have been no significant changes in insurance coverage during the past year.

The Town also is a member of the Maine Municipal Association – Property and Casualty Pool ("Pool"). As with the Fund above, the Pool was created to obtain lower rates for its members. The Town pays an annual premium for its property and liability coverage. Under the property coverage portion of the Pool, coverage is provided after the deductible is met, to \$26,000,000. Under the liability portion of the Pool, coverage is provided after the deductible is met, to \$1,000,000

#### 8. LEGAL DEBT LIMIT

In accordance with Title 30 MRSA, Section 5061, as amended, no municipality shall incur debt for specific purposes in excess of 15 percent of the state valuation of such municipality. At January 31, 2022, the Town was in compliance with these regulations.

#### 9. LONG-TERM DEBT

	Balance February 1	New Debt	Principal payments	Balance January 31
Note payable to Katahdin Trust Company due in monthly installments for \$1,315 including interest at 6.5% Proceeds used for site cleanup Note payable to Machias Savings Bank due in monthly installments of \$3,112	\$ 123,980	\$ -	\$ (7,864)	\$ 116,116
including interest at 3.75%. Proceeds used to purchase a loader Note payable to KS State Bank	192,639	-	(30,557)	162,082
due in annual installments of \$39,998 including interest at 3.65%. Proceeds used to purchase a plow truck Note payable to Katahdin Trust Company	146,047	-	(31,436)	114,611
due in monthly installments for \$531 including interest at 2.39% Proceeds used for pickup purchase Note payable to Machias Savings Bank	1,601	-	(1,601)	-
due in monthly installments of \$2,147 including interest at 4.25%. Proceeds used to purchase a plow truck Note payable to Machias Savings Bank	89,154	-	(22,443)	66,711
due in monthly installments of \$1,023 including interest at 4.5%. Proceeds used to upgrade street lights	37,896		(10,770)	27,126
Debt is due as follows:	\$ 591,317	\$ -	\$ (104,671)	\$ 486,646
2023	Principle \$ 110,486	Interest \$ 20,261	Total \$ 130,747	
2023	\$ 115,197	۵,201 15,549	130,746	
2025	108,691	10,732	119,423	
2026	45,759	8,797	54,556	
2027	38,360	4,171	42,531	
2028-2032	51,198	8,907	60,105	
2033-2038	16,955 \$ 486,646	\$ 68,417	16,955 \$ 555,063	
	ψ 400,040	ψ 00,417	φ 555,005	

#### **10. CONTINGENCIES**

The Town is contingently liable for its proportionate share of any defaulted debt by entities of which it is a member. At **June 30, 2021**, the Town's share was approximately:

	Outstanding	Town's	Total	
	Debt	share	Share	
M.S.A.D. No. 45	\$ 1,312,579	62.90%	\$ 825,612	

#### SCHEDULE OF GENERAL FUND REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL FOR THE YEAR ENDED JANUARY 31, 2022

		udgeted Amour		A . 4 1	Variance Favorable
Revenues	Original	Adjustments	Final	Actual	(Unfavorable)
Tax revenues					
Commitment	\$ 2,081,603	\$ -	\$ 2,081,603	\$ 2,081,605	\$2
	\$ 2,001,003				φ Ζ
Supplemental tax	(715 465)	7,315	7,315	7,315	26.462
TIF developer costs	(715,465)	145,946	(569,519)	(595,982)	26,463
Abatements	-	-	-	(5,738)	(5,738)
Discounts	-	-	-	(31,011)	(31,011)
Excise	247,521	-	247,521	296,301	48,780
Intergovernmental revenues				000 400	00.400
Revenue sharing	300,000	-	300,000	369,193	69,193
U.R.I.P.	-	-	-	30,618	30,618
Homestead exemption	155,922	-	155,922	129,560	(26,362)
Veteran's exemption	1,500	-	1,500	1,345	(155)
BETE reimbursement	380,161	-	380,161	380,204	43
Tree growth	2,000	-	2,000	6,131	4,131
Cops Grant	-	40,613	40,613	40,613	-
General assistance	1,000	-	1,000	905	(95)
Interest income	15,000	-	15,000	14,202	(798)
Miscellaneous income	107,979		107,979	185,687	77,708
Total revenues	2,577,221	193,874	2,771,095	2,910,948	192,779
Expenditures					
Education	767,870	-	767,870	769,404	(1,534)
County tax	108,229	-	108,229	108,229	-
Administration	245,435	-	245,435	241,151	4,284
Library	55,561	-	55,561	52,174	3,387
Outside Agencies	8,569	-	8,569	8,657	(88)
Appropriations	198,585	-	198,585	180,179	18,406
TIF - Town costs	-	131,642	131,642	131,642	-
Police department	237,707	-	237,707	242,219	(4,512)
Cops Grant	-	40,613	40,613	40,613	-
Fire department	97,214	· _	97,214	73,681	23,533
Public works	516,580	114,810	631,390	626,291	5,099
Parks / Recreation	83,115	_	83,115	68,980	14,135
Building / grounds	97,670	-	97,670	93,520	4,150
Debt service	,			,	.,
Principal	95,796	7,864	103,660	104,670	(1,010)
Interest	25,443	6,440	31,883	31,883	(1,010)
Total expenditures	2,537,774	301,369	2,839,143	2,773,293	65,850
		001,000	2,000,110	2,110,200	
Change in fund balance Other sources	39,447	(107,495)	(68,048)	137,655	258,629
Interfund transfer	-	-	-	115	(115)
Net change in fund balance	\$ 39,447	\$ (107,495)	\$ (68,048)	137,770	\$ 258,514
Fund balance - Budgetary basis beginr	iing			1,085,498	
Fund balance - GAAP ending				\$ 1,223,268	

#### SCHEDULE OF APPROPRIATIONS / OTHER INCOME FOR THE YEAR ENDED JANUARY 31, 2022

Other Income	Bu	dge	ted Amou	nts			-	ariance Ivorable
	 Original	Ad	justment		Final	 Actual	(Unf	avorable)
Lien fees	\$ 6,000	\$	-	\$	6,000	\$ 6,074	\$	74
Departmental income	46,824		-		46,824	38,833		(7,991)
M.V. town fees	5,000		-		5,000	7,432		2,432
Cell tower income	19,000		-		19,000	29,997		10,997
Sale of tax aquired property	-		-		-	57,836		57,836
Miscellaneous income	31,155				31,155	45,515		14,360
	\$ 107,979	\$	-	\$	107,979	\$ 185,687	\$	77,708

Appropriations	Bu	dgeted Amo	unte				ariance vorable
Appropriations	Original	Adjustmen		Final	Actual		avorable)
	 original	/ lajaotinon		T IIIGI		_(0111	
Street lights	\$ 3,924		\$	3,924	\$ 4,578	\$	(654)
Ambulance service	19,400		-	19,400	19,401		(1)
Hydrant rental	58,356		-	58,356	58,356		-
Insurance	32,000		-	32,000	32,100		(100)
Thomas Park	850		-	850	1,080		(230)
General assistance	2,000		-	2,000	1,718		282
Contract services	23,500		-	23,500	23,446		54
Garbage disposal	1,300		-	1,300	1,320		(20)
Tax assessor	7,000		-	7,000	4,800		2,200
Auditor	6,500		-	6,500	7,500		(1,000)
Town council	7,500		-	7,500	7,500		-
Miscellaneous	2,500		-	2,500	-		2,500
Maintenance / improv.	15,000		-	15,000	14,255		745
Property cleanup	12,500		-	12,500	61		12,439
MMA dues	2,255		-	2,255	2,255		-
Legal fees	3,500		-	3,500	1,620		1,880
Planning board	 500		-	500	 189		311
	\$ 198,585	\$	- \$	198,585	\$ 180,179	\$	18,406

									T	OWN OF V	VASHBU	TOWN OF WASHBURN, MAINE
								COMI	BINING SCHEDI HANGES IN FUN	ULES OF REVE VD BALANCES FOR THE YEP	ENUES, EXP - SPECIAL F \R ENDED J/	COMBINING SCHEDULES OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - SPECIAL REVENUE FUNDS FOR THE YEAR ENDED JANUARY 31, 2022
	Public Lands	Washburn Memorial Trust	Stephen King Grant	I-Pad Grant	Lego Grant	Ye Olde Book Shoppe	R. Mill Pond	Revolving Loan	ARPA	C.D.B.G. Grant	D.E.P. Septic Svstems	Total
Revenues Grant income Other income		\$ 16,952	\$ 2,503 74	۰ ، ج	\$ 1,009	\$ 1,921 368	\$ - 171 - 171	159	0	\$ 115,000	\$ 14,807 -	\$ 216,712 17,732
Expenditures Misc	ν ν	5,467	6,880	382	1,009	2,289	824		17,067	000,611	14,807	z34,444 58,103
Other Items Transfer from (to) general fun <u>d</u>	- p	I	·		"	(115)	   	'		1	1	(115)
Net change in fund balance	ω	11,485	(4,303)	(382)	(902)	253	(653)	159	64,405	115,000	(8,844)	176,226
Fund balance - beginning Fund balance - ending	3,234 \$ 3,242	80,955 \$ 92,440	8,521 \$ 4,218	382 \$	902 \$	1,525 \$ 1,778	3,590 \$ 2,937 \$	22,515 22,674	- \$ 64,405	(59,370) \$ 55,630	229 \$ (8,615)	62,483 \$ 238,709
Assigned for Subsequent Years' Expenditures	ient Years'	Expenditu	Ires				SCHEDULE C	DF CHAN	IGES IN FL	JND BALA YEAR END	NCE - GI	SCHEDULE OF CHANGES IN FUND BALANCE - GENERAL FUND FOR THE YEAR ENDED JANUARY 31, 2022
		I	Beginning Balance	Appr	Appropriation	Receipts	Total Available	י ו	Disbursements	Transfers	lers	Ending Balance
Police Dept. reserve Hichwav Dent reserve	rve serve		\$ 69,299 100 757	\$	5,000 11,500	\$ 1,906 4.876	\$ 76,205 117 133	\$	(5,144) (114 810)	\$		\$ 71,061 2.323
Building / Grounds reserve	s reserve		6,945 6,945		6,500		•		(3,099)		ı	10,346
Recreation reserve	ē		02,300 8,262		- 000	- 20,02	14,262		- -	_		20,303 14,262
Recreation donations	ons		300		I	I	300	_	'		,	300
Health Center			6,500		2,500		9,000	_	'		,	9,000
Tax assessor			•		7,000			_	(4,800)		ı	2,200
Sale of tax aquired property	d property		1		I	57,836	21		(23,000)	_	ı	34,836 504
Arnie Uevoe tund APDA Funde					1	81 A72	505 81 177		- (17 067)		1	504 64 405
l ihrarv canital reserve	PUVP		1 255							_	(1 255)	- ·
Library memorial			1,162		ı	166	1,328		I			1,328
Library donations			357		ı	694			'	-	(288)	763
Holiday donations			2,843		(1,100)	1,266	ຕັ	_	'		,	3,009
Fuel assistance			750		'	I	750	_	'			750
Street lights			3,231		3,100	•	6,331		(650)			5,681
Fire department reserve	eserve	I			20,000		73,674		'		1	76,025
		I	\$ 307,895	φ	60,500	\$ 175,083		φ	(221,130)	\$	808	\$ 323,156

# ANNUAL TOWN MEETING - MARCH 21 & 22, 2022 WARRANT

To: ADAM DOODY, Resident of the Town of Washburn, County of Aroostook, and State of Maine

#### **GREETINGS:**

In the name of the State of Maine, you are hereby required to notify the voters of the Town of Washburn, in said County of Aroostook, qualified by law to vote in the Town affairs, to meet at the WASHBURN MUNICIPAL BUILDING in said Town on MONDAY, THE 21<sup>st</sup> DAY OF MARCH, 2022, A.D. AT 1:00 O'CLOCK IN THE AFTERNOON (Eastern Standard Time), then and there to act on Articles 1 and 2.

**ARTICLE 1.** To choose a Moderator to preside at said meeting.

**ARTICLE 2.** To select all Town Officials as required to be elected by secret ballots; namely, one (1) member to serve on the Washburn Town Council for a three-year term, three (3) members for 3-year terms, and one (1) member for a two-year term to serve on the Board of Directors for Maine School Administrative District #45.

# THE POLLS SHALL OPEN AT 1:00 O'CLOCK IN THE AFTERNOON ON MARCH 21, 2022, AND SHALL CLOSE AT 8:00 O'CLOCK IN THE EVENING ON MARCH 21, 2022. THE MEETING SHALL THEN ADJOURN AT 8:00 P.M. AND RECONVENE AT THE WASHBURN DISTRICT HIGH SCHOOL AT 7:00 P.M. ON TUESDAY, MARCH 22, 2022, TO CONSIDER THE REMAINING WARRANT ARTICLES.

(Please Note: Budget Committee recommendations for various department budgets are for the gross budget minus anticipated departmental income, if any. Where applicable, the Warrant Articles reflect the net budget request.)

**ARTICLE 3.** To see what sum the Town will vote to raise and appropriate for General Government/Administration.

#### (BUDGET COMMITTEE RECOMMENDS \$239,936.00)

**ARTICLE 4**. To see what sum the Town will vote to raise and appropriate for police/ law enforcement services.

#### (BUDGET COMMITTEE RECOMMENDS \$279,094.14)

**ARTICLE 5.** To see what sum the Town will vote to raise and appropriate for the Washburn Fire Department.

#### (BUDGET COMMITTEE RECOMMENDS \$97,225.61)

**ARTICLE 6**. To see what sum the Town will vote to raise and appropriate for the Highway Department/Public Works.

#### (BUDGET COMMITTEE RECOMMENDS \$612,652.44)

**ARTICLE 7.** To see what sum the Town will vote to raise and appropriate for the Grounds & Maintenance Department.

#### (BUDGET COMMITTEE RECOMMENDS \$102,773.92)

**ARTICLE 8**. To see what sum the Town will vote to raise and appropriate for the Recreation Department.

#### (BUDGET COMMITTEE RECOMMENDS \$87,360.34)

**ARTICLE 9**. To see what sum the Town will vote to raise and appropriate for the Washburn Memorial Library.

#### (BUDGET COMMITTEE RECOMMENDS \$59,057.09)

**ARTICLE 10**. **(Under Other Expenses)** To see what sum the Town will vote to raise and appropriate for the general protection of persons and property for hydrant protection, street lights, Town insurance, and ambulance service.

#### BUDGET COMMITTEE RECOMMENDS A TOTAL OF \$131,756.00 TO BE DISTRIBUTED AS FOLLOWS:

HYDRANT PROTECTION	\$58,356.00
STREET LIGHTS	\$20,000.00
TOWN INSURANCE	,
AMBULANCE	,

**ARTICLE 11**. **(Under Other Expenses)** To see what sum the Town will vote to raise and appropriate for the Town's share of General Assistance.

#### (BUDGET COMMITTEE RECOMMENDS \$2,000.00)

**ARTICLE 12. (Under Other Expenses)** To see what sum the Town will vote to raise and appropriate for Town Office Utilities.

#### (BUDGET COMMITTEE RECOMMENDS: \$19,625.00)

**ARTICLE 13. (Under Other Expenses)** To see what sum the Town will vote to raise and appropriate for Legal Fees.

#### (BUDGET COMMITTEE RECOMMENDS \$2,500.00)

**ARTICLE 14. (Under Other Expenses)** To see what sum the Town will vote to raise and appropriate for the Planning Board/Zoning Board of Appeals for the purpose of training and related uses.

#### (BUDGET COMMITTEE RECOMMENDS \$500.00)

**ARTICLE 15. (Under Other Expenses)** To see what sum the Town will vote to raise and appropriate for Contract Services, Garbage Disposal, Thomas Brewer Park Toilet Facilities, Tax Assessor, Auditor, Maine Municipal Association Dues, and Town Council.

#### BUDGET COMMITTEE RECOMMENDS \$49,208.00 TO BE DISTRIBUTED AS FOLLOWS:

CONTRACT SERVICES	\$24,500.00
GARBAGE DISPOSAL	\$1,300.00
TAX ASSESSOR	\$7,000.00
AUDITOR	\$5,500.00
MAINE MUNICIPAL ASSOC. DUES	\$2,358.00
TOWN COUNCIL	\$7,500.00
THOMAS BREWER PARK TOILET FACILITIE	· ·

**ARTICLE 16. (Under Other Expenses)** To see what sum the Town will vote to raise and appropriate to cover owner-related expenses at the Pines Washburn Health Center.

#### (BUDGET COMMITTEE RECOMMENDS \$2,500.00)

**ARTICLE 17. (Under Other Expenses)** To see what sum the Town will vote to raise and appropriate for town maintenance and improvements.

#### (BUDGET COMMITTEE RECOMMENDS \$15,000.00)

DUDGET COMMETTEE DECOMMENDO DO 145 40

**ARTICLE 18. (Under Other Expenses)** To see what sum the Town will vote to raise and appropriate for various outside agencies.

(BUDGET COMMITTEE RECOMMENDS \$9,125.30	
TO BE DISTRIBUTED AS FOLLOWS:	
CENTRAL AROOSTOOK HUMANE SOCIETY	\$2,901.30
AROOSTOOK AGENCY ON AGING	\$1,000.00
AMERICAN LEGION	\$400.00
HOMELESS SERVICES OF AROOSTOOK	\$1,500.00
AMERICAN RED CROSS	\$150.00
CENTRAL AROOSTOOK SOIL & WATER CONSERVATION	
ACAP	\$150.00
SALMON BROOK HISTORICAL SOCIETY	\$1,000.00
NORTHERN MAINE VETERAN'S CEMETERY CORPORATION	\$100.00
CATHOLIC CHARITIES MAINE	\$150.00
MAINE PUBLIC BROADCASTING NETWORK	\$100.00
COMMUNITY HEALTH FOUNDATION	\$130.00
AROOSTOOK COUNCIL ON HEALTH	\$200.00
LIFEFLIGHT FOUNDATION	

# **ARTICLE 19.** To see if the Town will vote to authorize the municipal officers to make application for and execute any documents related to grants for the improvement of Town functions and for supplies and equipment for the Town departments, and to accept said grant funds if awarded and authorize their expenditure for the purposes specified in the grant. Should any particular grant require matching funds from the Town of more than \$1,500.00, then a Special Town Meeting will be held to obtain permission regarding that grant application and expenditures.

**ARTICLE 20.** To see what sum the Town will vote to raise and appropriate for the purpose of property cleanups and ordinance violation corrections (either local or state) as required.

#### (BUDGET COMMITTEE RECOMMENDS \$6,250.00)

**ARTICLE 21.** To see what sum the Town will vote to raise and appropriate for reclaiming and paving. Location to be determined in the Spring.

#### (BUDGET COMMITTEE RECOMMENDS \$40,000.00)

**ARTICLE 22.** To see if the Town will vote to authorize the Town Council to obtain a line of credit or a tax anticipation loan for the February 1, 2022, through January 31, 2023, fiscal year if the same becomes necessary for the proper functioning of the Town and to cover any cash flow issues that may arise during said fiscal year.

**ARTICLE 23.** To see if the Town will authorize the Town Council, on behalf of the Town, to sell, lease, and/or dispose of any real estate or personal property acquired by the Town for non-payment of taxes or other Town bills thereon, at such price and under such terms and conditions as the Town Council deems advisable, and to negotiate and execute any and all documents necessary to accomplish any such transaction.

**ARTICLE 24.** To see if the Town will vote to authorize the Town Council, on behalf of the Town, to sell, lease, and/or dispose of any Town-owned property, either real estate or personal property, at such price and under such terms and conditions as the Town Council deems advisable, and to negotiate and execute any and all documents necessary to accomplish any such transaction.

**ARTICLE 25.** To see if the Town will authorize and instruct the Town Council to apply and charge all overdrafts in the Town Officers Report for the fiscal year ending on or before January 31, 2023, which overdrafts are not to exceed 7.5% of the original department Appropriation total without approval of a Special Town Meeting.

**ARTICLE 26.** To see if the Town will fix a date when taxes shall be due and payable and set a rate of interest to be charged on taxes unpaid after said date. Tax bills shall be due and payable upon presentation with a **2%** discount for payment within 30 days, and interest shall be assessed at the rate of **4%** as of November 1, 2022, until paid. Advance payment of estimated taxes shall be accepted before commitment, and no interest shall be paid for unsolicited advance payment or overpayment of estimated taxes.

**ARTICLE 27.** To see if the Town will vote to authorize the tax collector to enter into a standard agreement with taxpayers establishing a tax club payment plan for property taxes, whereby: (1) the taxpayer agrees to pay eleven (11) specified monthly payments to the Town based on his/her actual tax obligation for current year property taxes; (2) the Town agrees not to charge interest on timely payments made pursuant to the tax club agreement; (3) the Town authorizes the tax collector to accept tax club payments for current year taxes which may be made prior to the tax club payment due date; (4) the tax club agreement is automatically terminated if a monthly payment is not made, and the taxpayer then becomes subject to the same due date(s) and interest date(s) and rate as other taxpayers who are not participating in the tax club; (5) only taxpayers who do not have outstanding tax obligations for prior tax years are eligible to participate in the tax club program; and (6) taxpayers wishing to participate in the tax club for a particular property in the current tax year shall enter an agreement with the Town by a deadline determined by the tax collector as noted on the current tax bill.

**ARTICLE 28.** (Under Estimated Income) To see if the Town will vote to accept money from the Maine Department of Transportation for Local Roads Assistance Funds in the estimated amount of \$30,256.00 for the purpose of road maintenance and repairs.

**ARTICLE 29. (Under Estimated Income)** To see if the Town will vote to accept funds from the State of Maine provided by the Maine State Legislature. The following funds (excluding Local Roads Assistance contained in the previous article) are:

- 1. State Municipal Revenue Sharing
- 2. General Assistance Reimbursement
- 3. Veterans Exemption
- 4. Tree Growth
- 5. Homestead Exemption
- 6. BETE Reimbursement

**ARTICLE 30.** To see if the Town will vote to authorize the Town Officers to spend an amount equal to 2/12ths of the 2022 budget from February 1, 2023, through March 31, 2023. This will allow the Town to operate during the two (2) months prior to the Annual Town Meeting.

**ARTICLE 31.** To see if the Town will vote to authorize the Town Council to enter into a loan agreement for the purchase of a 2022 Dodge Durango Pursuit 4x4 with additional police gear installed for a total price of \$48,500.00 for a 5 year period. \$20,000 Down Payment.

#### FINANCIAL STATEMENT FOR TOWN OF WASHBURN

#### 1. <u>Total Town Indebtedness</u>

A. McCain's Clean-up (Principal Balance 02/22/2022)	\$110,410.48
B. Street Lights (Principal Balance 02/22//2022)	\$ 26,209.85
C. 2018 Western Star Truck (Principal Balance 02/22/2022)	\$ 56,615.00
D. Loader (Principal Balance 02/22/2022/	\$153,342.79
E. 2020 Int'l Plow Truck (Principal Balance 02/22/22	\$114,611.00
F. 2022 Dodge Durango 4x4	<u>\$ 28,500.00</u>
TOTAL	\$489,689.12

#### 2. <u>Costs</u>

At an estimated maximum interest rate of 3.99% for five (5) years, the estimated costs of this loan will be:

Principal	\$ 28,500.00
Interest	<u>\$ 2,984.54</u>
Total Debt Service	\$ 31,484.54

-55-

The above calculation of costs is showing this at 5 years in a monthly basis however, we we will pay this on a weekly payment schedule which will cut the loan down by 10 months and also cut the interest down by \$509.00 for a total cost of \$30,975.48.

#### 3. <u>Validity</u>

The validity of the above loan and the voters' ratification of the loan may not be affected by any errors in the above estimates. If the actual amount of the total debt service varies from the estimate, the ratification by the electors is nevertheless conclusive, and the validity of the loan is not affected by reason of the variance.

nna lines

Donna Turner, Treasurer Town of Washburn **ARTICLE 32.** To see if the Town will vote to allow the Council to spend funds from the TIF District approved project list pursuant to 30-A M.R.S.A. §§ 5221-5235.

Economic Development: Brownsfield Clean-up Loan: Administration Fees: August Festival: Washburn Trailrunners Washburn ATV Club NMDC Streetlight Reserve Fire Dept.	\$50,000.00 \$14,304.00 \$15,000.00 \$3,000.00 \$1,000.00 \$2,666.31 \$3,100.00 \$10,000.00
Fire Dept. Undetermined	\$ 5,100.00 \$10,000.00 \$ 5,803.00

#### WASHBURN TOWN COUNCIL:

KEITH R. BROWN, CHAIRPERSON

DAREN S. CHURCHILL

FREDERICK A. THOMAS

LARRY E. BULL

ALLEN DEEVES

Omt NO

A TRUE COPY ATTEST: ADAM DOODY, RESIDENT

#### **BUDGET COMMITTEE MEETING**

#### MONDAY, FEBRUARY 14, 2022

#### **RESIDENTS**

Keith Brown

Daren Churchill

Fred Thomas

Larry Bull

Allen Deeves

Julie Doody

Adam Doody

William Pike

Chandler Cole

Sue Brown

#### NON-RESIDENTS

Donna Turner

**Beverly Turner** 

Nathan Allen

Cyr Martin

Marcie Barbarula

Courtney Howe

Cara Miller

## MUNICIPAL DEPARTMENTS, AREA CLUBS, ORGANIZATIONS, CHURCHES AND OTHER INFORMATION

Municipal Building Address: 1287 Main Street, Washburn, ME 04786 PHONE: (207) 455-8485 / FAX: (207) 455-4319 Town Office Hours: Monday through Thursday 7:00 AM to 4:00 PM Closed 11:30 AM – 12:30 PM and Friday 7:00 AM to 12:00 PM

#### **ALL EMERGENCY CALLS - 911**

WASHBURN POLICE (ALL OTHER BUSINESS)	455-4043
WASHBURN FIRE (ALL OTHER BUSINESS)	455-8203
WASHBURN HIGHWAY GARAGE	455-8183
WASHBURN GROUNDS DEPT/CEO/LPI	455-8485
WASHBURN MEMORIAL LIBRARY	455-4814
WASHBURN PARKS & RECREATION	455-4959
WASHBURN WATER & SEWER DISTRICT	455-1042
WASHBURN ELEMENTARY SCHOOL	455-4504
WASHBURN HIGH SCHOOL	455-4501
COUNTRY FARMS MARKET	455-8057
WASHBURN TRAILSIDE	455-8200
WASHBURN REDEMPTION CENTER	227-7514
WASHBURN TRAILRUNNERS SNOWMOBILE CLUB	455-8439
WHITE'S SERVICE	455-8345
CARIBOU BUREAU OF MOTOR VEHICLE	492-9141
DOLLAR GENERAL	573-0124
WASHBURN POST OFFICE	455-4987
CROUSEVILLE POST OFFICE	455-5804
MAPLETON POST OFFICE	764-5677
PERHAM POST OFFICE	455-8077
WASHBURN FIRST BAPTIST CHURCH	455-4839
PERHAM BAPTIST CHURCH	455-4817
ST. CATHERINE'S CATHOLIC CHURCH	455-0907
LIDSTONE MEMORIAL UNITED METHODIST CHURCH	455-4726
WASHBURN PENTECOSTAL CHURCH	455-8511
CROUSEVILLE ADVENT CHRISTIAN CHURCH	455-8219
DUNNTOWN ADVENT CHRISTIAN CHURCH	455-5970
STATE ROAD ADVENT CHRISTIAN CHURCH	764-1331