

Appropriations	2020	Additions	Paid Out	Balance	2021 Budget	Difference
Education	\$ 203,025.00		\$ 203,025.00	\$ -	\$ 203,025.00	\$ -
County Tax	\$ 24,252.00		\$ 24,252.00	\$ -	\$ 24,656.00	\$ 404.00
New Dunntown Project			\$ -	\$ -		\$ -
Legal Fees	\$ -		\$ 958.00	\$ (958.00)		
Highway Department	\$ 127,000.00	\$ 58,606.05	\$ 183,693.00	\$ 1,913.05	\$ 132,000.00	\$ 5,000.00
Town Expense	\$ 39,000.00	\$ 3,843.18	\$ 41,833.00	\$ 1,010.18	\$ 37,725.00	\$ (1,275.00)
General Assistance	\$ 250.00			\$ 250.00	\$ 250.00	\$ -
Fire Protection	\$ 5,628.00			\$ 5,628.00	\$ 5,628.00	\$ -
Ambulance	\$ 3,255.00			\$ 3,255.00	\$ 3,255.00	\$ -
Purchase Equipment Fund	\$ 15,000.00	\$ 24,500.00	\$ 39,500.00	\$ -	\$ 18,000.00	\$ 3,000.00
Library	\$ 450.00		\$ 450.00	\$ -	\$ 450.00	\$ -
F.I.C.A.	\$ 3,600.00		\$ 2,696.08	\$ 903.92	\$ 3,100.00	\$ (500.00)
Recreation Dept.	\$ 1,126.00		\$ 1,126.00	\$ -	\$ 1,126.00	\$ -
Discounts & Abatements	\$ 3,800.00		\$ 3,800.00	\$ -	\$ 3,800.00	\$ -
Insurance	\$ 10,600.00		\$ 10,587.00	\$ 13.00	\$ 9,600.00	\$ (1,000.00)
Aroostook Aging	\$ 200.00		\$ 200.00	\$ -	\$ 200.00	\$ -
Garage/Office Payment - Interest/Principal	\$ 7,500.00		\$ 7,500.00	\$ -	\$ 7,500.00	\$ -
09 Truck Payment		\$ 5,172.60	\$ 5,172.60			\$ -
2021 Western Star Truck					\$ 29,226.00	\$ 29,226.00
ACAP	\$ 57.00		\$ 57.00	\$ -	\$ 57.00	\$ -
NMDC	\$ 526.00		\$ 525.49	\$ 0.51	\$ 526.00	\$ -
Humane Society	\$ 538.00		\$ 537.70	\$ 0.30	\$ 538.00	\$ -
Homeless Shelter	\$ 100.00		\$ 100.00	\$ -	\$ 100.00	\$ -
Soil & Water	\$ 50.00		\$ 50.00	\$ -	\$ 50.00	\$ -
Maine Veterans Cemetery	\$ 100.00		\$ 100.00	\$ -	\$ 100.00	\$ -
American Red Cross	\$ 100.00		\$ 100.00	\$ -	\$ 100.00	\$ -
Historical Society	\$ 100.00		\$ 100.00	\$ -	\$ 100.00	\$ -
Washburn August Fest	\$ 200.00		\$ 200.00	\$ -	\$ 200.00	\$ -
american Legion	\$ 100.00		\$ 10.00	\$ 90.00	\$ 100.00	\$ -
Total Municipal	\$ 219,280.00	\$ 92,121.83	\$ 299,295.87	\$ 12,105.96	\$ 253,731.00	\$ 34,855.00
Total Expenses with County & Education	\$ 446,557.00					
Overlay	\$ 9,725.62					
Subtotal	\$ 456,282.62					
Allowable Deductions:						
Homestead Reimbursement	\$ (31,331.88)					
Maine Revenue Sharing	\$ (28,500.00)					
Excise Tax	\$ (40,000.00)					
Tree Growth Reimbursement	\$ (26,948.00)					
LRAP	\$ (14,352.00)					
Veteran's Exemption	\$ (400.00)					
Interest on Taxes	\$ (3,000.00)					
Total Tax Commitment	\$ 311,750.74					