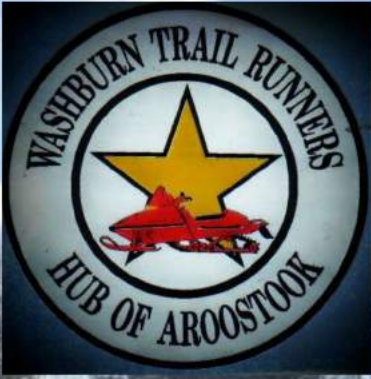


The Town of Washburn Annual Report

Fiscal Year Ending
January 31, 2019

www.washburnmaine.org



**2 CLUBS - 1 TRAIL SYSTEM =
Cooperation!**



About the Cover

The Town of Washburn Annual Town Report
this year is in dedication to two very
well established organizations in our town.

The Washburn Trail Runners Sled Club

&

The Washburn ATV Club.

Their hard work and dedication to the
recreational activities in our area does not go unnoticed.

The Town of Washburn has some of the very best trails in the entire County, that
is a well known fact, not to mention the Trail Runners puts on one of the best
breakfasts around on weekends throughout the winter.

These two clubs bring many visitors in and through our town
throughout the entire year.

Become A Member - Join a Club Today!!

Dedication Page

The Washburn ATV Club

The Washburn ATV Club is a non-profit club recognized by the State of Maine. It is made up of dedicated volunteers and club members that work to ensure Washburn has some of the best trails for all four seasons. Our maintenance includes rebuilding and shaping trails, replacing/installing pipes, cut back of brush, replacing signage, litter clean up and grading, raking and mowing of trails. Trail safety and enjoyment is a priority for all outdoor enthusiasts including ATVs, bicycles, walkers and snowmobilers.

We rebuilt the “Rest A Bit” after it was vandalized. It is a beautiful spot along the Salmon Brook Stream to stop and rest or picnic. The club purchased a new tractor 2 years ago and last fall we poured a foundation for our new trail maintenance facility to be built on Station Road. Anyone interested in either volunteering and becoming a member or seeing the list of events and rides can reach us on Facebook.

Donnie J. Hewitt, Club President

Washburn Trail Runners Snowmobile Club

Washburn Trail Runners Snowmobile Club was founded in 1989 with a mission to provide quality snowmobile trails in and around Washburn, while also providing support to the communities we serve as a whole. The founding members most likely didn't know just how vital the club would be to the community when they first began their journey, but what started as thirty-six individuals has grown into two hundred plus members and thousands of dollars donated back into the community.

Over the years the club has been managed by many individuals that have dedicated countless hours to the mission and to the community. These individuals do this out of the kindness of their hearts and a strong commitment to serve. From Club Presidents to Groomer Operators to the Kitchen Staff, all the work done to make the club what it is today is done with nothing in return other than the satisfaction of a job well done. Washburn Trail Runners is living proof that when many have the same goal in mind, great things can happen.

As mentioned before, Washburn Trail Runners takes great pride in helping to support many projects and events in the town of Washburn and surrounding areas. We have donated to countless projects, offered the clubhouse for fund raising events and hosted many events for groups ranging from the Boy Scouts to Benefit Dinners for those in need. We are here for everyone and will do whatever we can to support any and every worthwhile cause.

As we enter the 30th Anniversary of the club, I'd like to take a moment and recognize the Charter Members. Mark & Donyse Babin, Eugene & Londa Brown, Ron & Ann Bragg, Wesley & Prudy Dobson, David & Vicki Huston, Don & Julee Maynard, Russell & Bev Maynard, Stephen & Mia Pangburn, Carroll & Dot Plissey, David & Nancy Tarr, Mark Tarr, Elwood & Donna Doody, Mark & Becky Doody, Robin & Darlene Paradis, Fred Haines, David & Sabine Jones, Harry & Norma Baker, John & Donna Oldmixon and Mike & Barb Maynard. Without their hard work, dedication and foresight, we may not have the club we all enjoy today.

In closing, while there are dozens of individuals that deserve recognition, we are grateful to those that have supported the club (in any capacity) and we are humbled to be recognized in this year's Annual Report. As we continue to provide some of the best snowmobile trails in the State of Maine, we also recognize our role in the town and embrace it with open arms. We thank all of you for making us what we are today and look forward to what the future hold for our club and Washburn!

Respectfully Submitted,
Timothy J. Stitham – Club President 2018-2019

**TOWN COUNCIL/MUNICIPAL OFFICERS/
BOARD OF ASSESSORS/OVERSEERS OF THE POOR**

Larry Bull	Term Expires March, 2021
Allen Deeves	Term Expires March, 2021
Frederick Thomas, Jr.	Term Expires March, 2020
Daren S. Churchill	Term Expires March, 2020
Keith Brown	Term Expires March, 2019

TOWN EMPLOYEES

Donna Turner	Town Manager, Treasurer, Tax Collector, Road Commissioner Health Officer, Deputy Registrar of Voters, General Assistance Director.
Beverly Turner	Town Clerk, Deputy Tax Collector, Deputy Treasurer, Registrar of Voters, Deputy General Assistance Director, Public Access Officer
Margaret Wallace	Assistant Clerk
Marcie Barbarula	Recreation & Parks Director
Lois Walton	Librarian
Janet Peary	Assistant Librarian
Harold Easler	Highway Foreman
William King	Highway Crew - thru 11/16/18
Josh Rossignol	Highway Crew
Billy Pike	Highway Crew - 11/26/18 to present
Adam Doody	Grounds & Maintenance Dept. and CEO/LPI
Robert Thibeault	Police Chief, Animal Control Officer & EMA Director
Michael Montpetit	Patrolman - thru 8/31/18
Kyle Rider	Patrolman - 09/01/18 to present
RESERVES:	Corey Larlee, Brian Jewell, Dale Campbell, Loren King, Brandon Doughty
Nathan Allen	Fire Chief
Gregg Sperrey	Assistant Fire Chief
Robert Jackson	Training & Safety Officer
Troy Heald	Chaplain
Chris McCoy	Captain
Brian Tozier	Lieutenant
FIREFIGHTERS:	Mike Matowitz, Bryan McCoy, Tony Huston, Scott Fitzgerald, Matt Brown Justin Carney, Mike Ehlerman, Bob Jackson Heather Umphrey, Geoffrey Skidgell

WASHBURN RIVERSIDE CEMETERY ASSOCIATION

Town Council
Donna Turner
Beverly Turner
Adam Doody
Roger Hewitt, Sr.
Mitchell Worcester
Brandon Cropley

Board of Directors
President
Treasurer
Grounds and Burial Supervisor
Groundskeeper
Groundskeeper
Groundskeeper

ZONING BOARD OF APPEALS

Traci Stone - Alternate
Christie Cochran
Chris McCoy
Hank King - thru July
Kevin Derr
Ryan Rackliffe

Term Expires March, 2021
Term Expires March, 2021
Term Expires March, 2020
Term Expires March, 2019
Term Expires March, 2019
Term Expires March, 2019

PLANNING BOARD

Joseph Lemieux
Deryle Sponberg
Alternate - Vacant
Jeremiah McIntosh
Mark Kelley
Chandler Cole- Alternate
Karin Petrin - thru December 13

Term Expires March, 2021
Term Expires March, 2021
Term Expires March, 2020
Term Expires March, 2020
Term Expires March, 2020
Term Expires March, 2020
Term Expires March, 2019

WASHBURN MEMORIAL LIBRARY BOARD OF TRUSTEES

Rita Kingsbury
Charlotte Griffin
Laurie Blackstone
Christina Maynard
Gary Cole
Londa Brown

Term Expires March, 2021
Term Expires March, 2021
Term Expires March, 2020
Term Expires March, 2020
Term Expires March, 2019
Term Expires March, 2019

WASHBURN REVOLVING LOAN COMMITTEE

Ryan Rackliffe	Term Expires March, 2021
Ryan Scott	Term Expires March, 2020
Michael Kelley	Term Expires March, 2019
and	
<u>Council Members:</u>	
Allen Deeves	Yearly Appointment
Daren Churchill	Yearly Appointment

MSAD #45 BOARD OF DIRECTORS

Amy Sawyer	Term Expires March, 2021
Spencer King	Term Expires March, 2021
Chris McCoy	Term Expires March, 2021
Beverly Knowles	Term Expires March, 2020
Hank King thru July	Term Expires March, 2019
Leland Caron	Term Expires March, 2019
Jordan Carmichael	Term Expires March, 2019
Ryan Rackliffe	Term Expires March, 2019

SCHEDULED TOWN COUNCIL MEETINGS

The Washburn Town Council meets in regular sessions on the second Monday of each month at the Washburn Civic Center. If the second Monday falls on a holiday, the meeting is moved to the following Monday. Unless otherwise posted, meetings start at 7:00 pm. The public is cordially invited and encouraged to attend. Agendas are posted no later than the Friday before the meeting at the Washburn Town Office, Washburn Post Office and on our Website

www.washburnmaine.org

The scheduled regular meetings for the year 2019/2020 are as follows:

February 11, 2019	August 12, 2019
March 19, 2019	September 9, 2019
April 8, 2019	October 14, 2019
May 13, 2019	November 18, 2019
June 10, 2019	December 9, 2019
July 8, 2019	January 13, 2020

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.King.Senate.gov>

United States Senate

WASHINGTON, DC 20510

January 3, 2019

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends,

As I travel Maine, I hear from people who live in every corner of our state. I hear about their achievements, their successes, their work to improve their communities – I hear about the hope they have for our state. I also hear about our challenges, and all the work we have left to do. As I see it, that's my job: to listen to you, act where I can to build on what's good, and work on the tough parts. As 2018 comes to a close, I wanted to take a moment to share an update on some of the work we're doing in Washington to lift up the accomplishments of Maine people and make progress on the challenges they face.

From Portland to Presque Isle, from Milo to Camden, I hear about the pain that the opioid epidemic is inflicting on Maine communities. I've met with Maine people in recovery, family members of those struggling with substance use disorders, treatment providers, and law enforcement officials to learn about their experiences with this terrible disease, and everyone agrees that in order to fully respond to these problems, we need a stronger federal effort to end the opioid epidemic. Fortunately, some help is on the way – in October, we overwhelmingly passed a sweeping, bipartisan opioids bill. I've pushed hard for this type of legislation and was proud to have provisions I've advocated for included in the bill. These priorities have been guided by the voices of Maine people, and we'll keep working to confront this tragic problem.

I've also worked to strengthen the future of our forest economy. Maine's forests have powered our state's economy for generations, especially in our rural communities. So, when rapid shifts in the market led to the closure of many pulp and paper mills and biomass power plants, it required a collaborative approach to support future growth in this important industry. That's why, together with the other members of the state's Congressional delegation, I pushed to establish the Economic Development Assessment Team (EDAT). This integrated, multiagency effort aims to foster innovation and commercialization in Maine's forest economy, and we're already seeing the benefits: in recent months, several forest industry businesses have announced significant investments into Maine operations, and in September 2018, the Forest Opportunity Roadmap (FOR)/Maine released an action plan to make sure this industry, and the rural communities it supports, can continue to thrive for generations to come.

As I close this letter, please allow me to express my gratitude to each of you – for your dedication to our state, and to one another. It's often said that Maine is like a big small town (with very long streets)—that's because at our heart, we're one big community. It's not only a pleasure to serve you— it's a pleasure to know you. Thank you for being the reason Maine is so special. Mary and I hope that 2019 will be a good year for you, your family, your community, and our great State.

Best,



Angus S. King
United States Senator

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

BANGOR
202 Harlow Street, Suite 20350
Bangor, ME 04401
(207) 945-8000

PRESQUE ISLE
169 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

SCARBOROUGH
383 US Route 1, Suite 1C
Scarborough, ME 04074
(207) 883-1588



Troy D. Jackson
President of the Senate

THE MAINE SENATE
129th Legislature

3 State House Station
Augusta, Maine 04333

January 24, 2019

Dear residents of Washburn,

Thank you for the opportunity to serve again as your State Senator. I am honored and humbled by the responsibility of representing you, your families, and our area in Augusta. I promise to work hard to do just that.

I'm honored and deeply humbled to have been elected by my colleagues as President of the Maine Senate for the upcoming legislative session. In this new role, I am committed to being an advocate for the people of Aroostook County. I know that folks in our part of the state often feel like no one down in Augusta is listening to our needs. It is my goal to change that.

At the top of my priority list is supporting manufacturing, agriculture, fishing and other industries that make high-quality products and produce jobs here in our state. I will also work to lower health care costs, take on "Big Pharma" to make prescription drugs more affordable, and work to enact a strong "Buy Maine, Buy American" law that will bolster our economy and support jobs.

If you have other concerns or ideas for legislation, my door is open. Please feel free to call or email me anytime. I can be reached on my cell at (207) 436-0763 or at the State House at (207) 287-1500. Please feel free to email me anytime at Troy.Jackson@legislature.maine.gov. I also encourage you to sign up for my email newsletter, where I provide regular legislative updates. You can do so at www.mainesenate.org.

Sincerely,

A handwritten signature in black ink, appearing to read "Troy".

Troy Jackson
Senate District 1

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGING
CHAIRMAN
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends,

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our state have placed in me and welcome this opportunity to share some key accomplishments from this past year.

As Chairman of the Senate Aging Committee, I worked to help ensure the well-being of our seniors. The *SeniorSafe Act* I authored became law last year and is empowering banks, credit unions, and other financial institutions to better protect seniors from financial fraud.

Following extensive committee investigations of prescription drug pricing, additional legislation I crafted became law, ending the egregious practice of pharmacy “gag clauses” that prevented pharmacists from informing patients on how to pay the lowest possible price.

This year, I was also successful in securing an extra \$425 million for Alzheimer’s research—the largest funding increase ever—bringing the total to \$2.34 billion. Additionally, the bipartisan *BOLD Act* I authored will create public health infrastructure to combat Alzheimer’s by promoting education, early diagnosis, and improved care management.

More than 40 million Americans—including 178,000 Mainers—are caregivers for parents, spouses, children, and other loved ones with disabilities or illnesses, such as Alzheimer’s. The *RAISE Family Caregivers Act* I authored was signed into law last year, giving caregivers more resources and training to better balance the full-time job of caregiving. Another law I wrote will help grandparents who are raising grandchildren, largely due to the opioid addiction crisis.

In addition to helping seniors, a major accomplishment over the past year is the increased federal investment in biomedical research that is leading to progress in the fight against numerous devastating diseases. Congress has boosted funding for the National Institutes of Health by \$7 billion in just the last three years, bringing total funding to more than \$39 billion.

One of my highest priorities as Chairman of the Transportation Appropriations Subcommittee is to improve our nation’s crumbling infrastructure and ensure that Maine’s needs are addressed. Since the Better Utilizing Investments to Leverage Development (BUILD) Transportation Grants program, formerly known as TIGER, was established in 2009, I have secured \$160 million for vital transportation projects throughout Maine.

Congress also delivered a Farm Bill last year, which includes many important provisions that will help the agriculture industry in Maine and across the country. Specifically, I secured provisions that will strengthen support for young farmers, improve local farm-to-market efforts, and increase funding for organic research.

Congress took decisive action to address the opioid addiction epidemic. In addition to appropriating \$8.5 billion in federal funding last year, Congress enacted the *SUPPORT for Patients and Communities Act*, a comprehensive package that embraces the multipronged approach I have long advocated for this epidemic: prevention, treatment, recovery, and enforcement to stop drug trafficking.

Maine plays a key role in ensuring a strong national defense. In 2018, Congress provided funding for five ships to be built at Bath Iron Works, which will help to keep our nation safe and provide our skilled shipbuilders a steady job. I also secured more than \$162 million for infrastructure projects at Portsmouth Naval Shipyard to support their important work to overhaul Navy submarines.

A Maine value that always guides me is our unsurpassed work ethic. In December 2018, I cast my 6,834th consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Maine in the United States Senate. If ever I can be of assistance to you, please contact one of my state offices or visit my website at www.collins.senate.gov. May 2019 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator



HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

Dustin Michael White

P.O. Box 1654
Presque Isle, ME 04769
Residence Washburn: (207) 227-8756
Dustin.White@legislature.maine.gov

February 2019

Dear Friends & Neighbors:

It is an ongoing honor and pleasure serving the good people of Washburn at the State House, and I wish to take this opportunity to thank you for allowing me to be your voice in Augusta. Record-low unemployment, record-high State revenues, a record-high number of employers, and the fastest net-earning growth in New England have my colleagues and me optimistic about 2019. We are likewise maintaining an open mind with a thoughtful and cautious approach to working with the new Governor as she lays out her plan for moving Maine ahead. The path now being taken has certainly strayed from our tested successes; however, the weeks and months of negotiations to come will hopefully mold her presented biennial budget into a more palatable product.

During this First Regular Session of the 129th Legislature, I look forward to my latest role as a member of the Joint Standing Committee on Transportation. This panel's jurisdiction includes the Department of Transportation; Bureau of Motor Vehicles; motor vehicle registration and license plates; drivers' licenses; driver education; the Maine Turnpike Authority; the Highway Fund; transportation policy; public transportation; aeronautics; highway and bridge construction and maintenance; highway safety; traffic regulation; waterways; railroads; the Department of Public Safety, State Police; and motor vehicles and motor carriers.

With over 2,000 legislative requests filed for consideration, I encourage you to take an active interest in the events unfolding under the State House dome. You can always monitor committee proceedings and floor debate in the House and Senate via the Web, <http://legislature.maine.gov/>, while my regular e-newsletter contains beneficial administrative insight and public service announcements. If you have not yet signed up to receive this publication, please send me your e-mail address.

Again, the faith and trust you have placed in me to serve you at the capitol is appreciated. Should you have questions or concerns about State Government, or if I can be of assistance in navigating the oftentimes overwhelming State bureaucracy, feel free to contact my mobile phone, 227-8756.

Sincerely,

Dustin Michael White
State Representative

Town Manager's Report

Having just begun my second year in the position of Town Manager for Washburn, I can reflect at just how busy the first year has been. I have really enjoyed this last year and certainly could not have accomplished half of what I did without the tremendous help of my co-workers. Each is extremely good at their job and know exactly what needs to be done and when. Bev, in the position as Clerk, is the "best of the best." I do not believe a more knowledgeable clerk in the County can be found. I seem to keep Adam running on a regular basis, so much that I am pretty sure he would like to have his name changed to something else, but he never misses a beat! He goes above and beyond to get done whatever job is thrown at him. Adam and Bev are also invaluable when it comes to knowledge about the cemetery. Margaret is still working part time, and without her filling in we would really be in a bind sometimes. She is available at the drop of the hat and does whatever we ask of her and, for that, I am very grateful.

The following is a list of this past year's accomplishments as well as ongoing and upcoming projects we are working on:

- Last spring I contracted with Maine Assessing and Appraisal Services, Inc. to get a revaluation started. This has gone very well and we should have all of the numbers in place by the first of April. I am in hopes that this is going to help the town. It will affect various types of land differently. Some people will see an increase, some will see a decrease and some will see no change at all in their tax bill. The mil rate should drop which, in turn, will help the town in many ways.
- Last summer I applied for a CDBG grant for public infrastructure to implement a new storm drain for the areas of Kim Street, Porter Street, Wilder Street, Woodman Street, and Berce Street. I was informed in October that we have been awarded this grant and at this point in time, the project is cited to begin and we project that it will be finished toward the end of summer. I extend many thanks to the people that helped me with this project. The CDBG grant awarded was for \$388,955. I also have received a grant from the MDOT Municipal Partnership Initiative for \$70,000 to also put into this project.
- The Highway Department was able to purchase a new truck this past year. The money to buy this came partially from a reserve account. A loan was put in place for the remaining amount with the payments coming out of the annual "Highway Reserve" account so no *additional* money is being raised through your tax dollars for this purchase.
- After what seemed like many setbacks, the Dollar General finally became a reality! It has been a great addition to our town and a wonderful asset to everyone in the community.
- As you will read in the Librarian's report, we were able to find someone that would do the steps and ramp for the Library. This was funded by the Stephen and Tabitha King Grant that was received a couple of years ago. Thank you to Thompson's Masonry and Saucier Construction for making that happen.
- This past year we spent a significant amount of time and money cleaning up properties. These properties have now either been put up for sale or have already been sold. There are still a few properties remaining, but clean-up costs are expensive so we are limited to how many we can do each year. In addition, we have whittled down the tax acquired property that was on the books. Most have been put up for sale and sold.
- The front part of Story Park was transformed into a beautiful Memorial for the Washburn, Wade & Perham Veterans. This was made possible by three young men who were working towards becoming Eagle Scouts. - Carver Pendextor, Paul Tardy III and Ryan Cole - along with the help of some area Veterans and many donations from individuals and businesses in town and also surrounding areas. This is a wonderful addition to the town. We now need to think about the back part of Story Park and what we would like to do there. Suggestions are welcomed and encouraged. And, one more thing about the park. With the help from

Butch Thompson and his bucket truck, we had a beautifully lit Christmas tree this past year. He spent quite a bit of time and effort on this project just to make sure it was perfect! A big thank you goes out to Butch for this!!

- After working with the LED Lighting group over the course of the year, our audit on our existing lights was completed. By purchasing the old lights from Emera and contracting with Real Term, we are now at the stage where we can begin converting our system. This is going to be a huge savings to the “Street Light” budget and will definitely brighten up the town.
- We were able to get a few of the windows replaced in the town office. “Thank you” to Dale Lavway and Bryant Rossignol for the installation. It is also necessary to extend another HUGE “thank you” to Matt Cole for purchasing another window for us when we discovered a couple had been stolen. In an effort to save a little money on our heating costs, we are in hopes of possibly changing out a few more windows this summer. We upgraded the lighting in the building to LED lights which started showing a savings almost instantly. This past month we installed heat pumps with the hopes that that too is going to save us money on our heating expense. The LED lights and the heat pumps all came with the Efficiency Maine rebates to help out with the cost as well.
- Our website is now up and running. Check it out. There are many things that can be done through the website and I try to get all of our postings on there as well. It has been a huge process and is still a work in progress so keep checking it out as things are updated and added on a regular basis. Additionally, we are now capable of processing debit/credit cards at the town office. However, the processing fee is charged to the customer as we do not want to have to raise those fees through taxes. For the most part, the fee is minimal.
- I have also spent a good portion of my year working on economic development. We have some pretty big opportunities coming our way this upcoming year, so be on the lookout for this exciting news. I applied for and was awarded the Northern Borders Grant for \$500,000 for economic development. There will be more news regarding this grant and how it is going to be used in the very near future.

In closing I would like to emphasize that this is a position that I love. I love the work and I love the people; but I could never do this job if it wasn't for the help I receive on a daily basis from all of the departments. The town council has been absolutely wonderful to work with right from the start. I look forward to this upcoming year, working with them, working with the departments and working for the people of The Town of Washburn.

Please feel free to call or stop in anytime.

My door is always open!

Respectfully submitted,
Donna Turner
Washburn Town Manager



WASHBURN FIRE DEPARTMENT

The Washburn Fire Department remains a leader in providing the highest level of fire service to citizens in the towns of Washburn, Wade, and Perham. The department has 16 volunteer firefighters, with over 70 % trained to the firefighter I or firefighter II certification. Washburn operates five pieces of fire suppression apparatus plus one rescue truck equipped with the Jaws of Life; one brush truck for wildland fire suppression; and, with the collaboration of the Washburn Snowmobile Club, the snowmobile and rescue toboggan - making our well-maintained trails safer for all users.

FIRE CHIEF

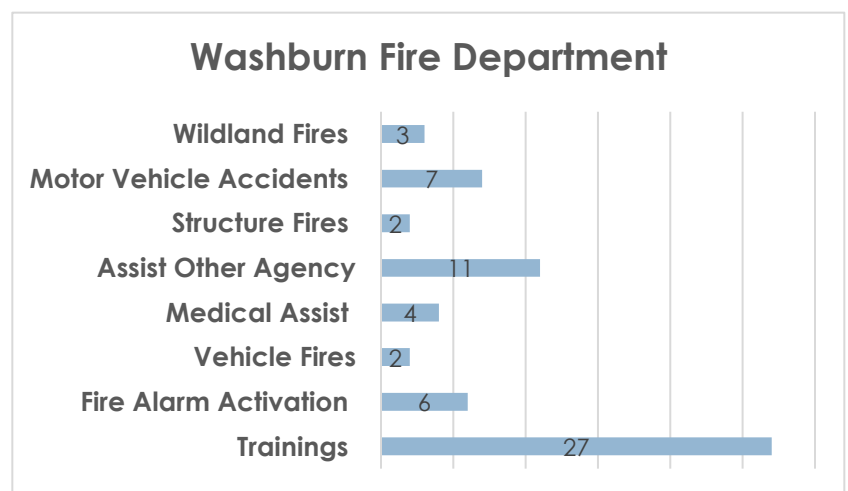
Nathan Allen
540-3707

EMAIL:
nateallen58@hotmail.com

SERVICES

Washburn Fire Department provides a wide range of emergency services including fire suppression, hazardous materials response, water rescue, wild-land fire suppression, vehicle extrication, plus public assists and mutual aid to our surrounding communities. Washburn Fire Department also provides fire safety public education to all ages, which is the front line for keeping citizens safe.

CALL VOLUME



Washburn Fire Department

1287 Main St
Washburn ME 04786

Message from the Chief

As the Fire Chief of the Washburn Fire Department I am pleased to present this annual report on behalf of the members of the WFD who unwaveringly serve the residents of Washburn, Wade and Perham. Being a volunteer firefighter involves a tremendous sacrifice and dedication to the training and mission and we hold them in esteem those that answer the call.

The Washburn Fire Department experienced several very positive changes in 2018. With help from the Town of Rockport, Washburn Fire Department was able to replace the departments rescue vehicle. The rescue vehicle is one of the Washburn Fire Departments first line apparatuses that was taken out of commission for unseen safety concerns and was not financially feasible to keep in service. The Washburn Fire Department spent several months organizing and training on the apparatuses which will serve our residents for many years to come.

Safety being the department's top priority, the Washburn Fire Department was also able to purchase 18 SCBA's (Self Contained Breathing Apparatuses). The air-pack is considered one of the most important tools firefighters have while performing their job. This tool allows firefighters to breath when poisonous smoke and gases would ordinarily make respiration impossible. The SCBA's will offer a wide array of advance safety features to increase the safety and well-being of our firefighters and improve interoperability with our mutual aid departments.

In addition to responding to emergency calls, the WFD personnel are required to participate in a minimum number of training hours throughout the course of the year. The Washburn Fire Department conducts two trainings a month, which focuses on safety, fire suppression and rescue operations. This year 3 firefighters completed a Fire Officer Certification class that consisted of 40 hours above and beyond the normal training of the department.

Despite a difficult fiscal situation, a wonderful working relationship with the citizens of Washburn and Town officials has continued to move the Washburn Fire Department forward. I cannot express my appreciation enough for every member of the Washburn Fire Department. The commitment and dedication each member stow is vital in keeping our community safe.

Nathan Allen

Washburn Fire Chief



Washburn Police Department
1287 Main Street
Washburn, Maine 04786

Phone: 455-4043 Fax: 455-4319

Chief of Police
Robert Thibeault

Reserve Officers
Kyle Rider
Dale Campbell
Corey Larlee
Brian Jewell
Loren King
Brandon Doughty
Mitch Wheeler

A few changes in staffing were seen at Washburn Police Department during 2018. Our full-time officer, Sgt. Michael Montpetit resigned in September, and as of yet, we have not hired a full-time replacement. Reserve officer, Kyle Rider was welcomed to our ranks in May, and since September, he has been working the majority of the full-time hours left by Sgt. Montpetit's vacancy. Reserve officers Brian Jewell and Corey Larlee were also hired in 2018 and reserve officers Jay Blackstone and Ryan Rackliffe offered their resignations at the beginning of 2019.

During 2018, Washburn PD officers responded to 1033 calls for service, conducted 242 vehicle stops and affected 28 arrests. Details of those calls for service and vehicle stops are listed below.

The officers of Washburn Police Department and I look forward to serving you during 2019. Please know that the door is always open!

In Your Service,

Rob Thibeault
Chief of Police

2018 Calls - By Total

Property Check	152	Stray Animal	3
Citizen Assist	75	Child Abuse or Neglect	3
Agency Assistance	56	Prowler	3
Well-Being Check	46	Wanted Person	3
Traffic Accident with Damage	45	Attempted Theft	3
Traffic Complaint	43	Vehicle off the Road	3
Harassment	38	Suspicious Activity, Package	3
Civil Dispute	36	Subpoena Service	3
Suspicious Person, Circumstance	33	Civil Standby	3
Information Received	29	Drug / Narcotic Paraphernalia	2
Mental Health / Subject Assist	27	Animal Cruelty	2
Dog at Large	25	DUI Alcohol or Drugs	2
Trespassing	24	Litter, Pollution, Public Health	2
Animal Problem, Other	24	Reckless Endangerment	2
Domestic Violence	18	Child Custody Dispute	2
Assist Ambulance Service	17	Protection Order Violation	2
Arrest Warrant	17	Missing Person	2
Theft	17	VIN Number Inspection	2
Criminal Mischief	16	Utility Problem	2
Noise Complaint	15	Dog Bite	2
Traffic Hazard	15	Intoxicated Person	2
Juvenile Problem	14	Sex Offender Registration Violation	2
Miscellaneous	14	Unattended Death	1
Concealed Weapon Permit	13	Possession of Stolen Property	1
Disorderly Conduct	13	Bomb Threat or Attack	1
Medication/Supplies Disposal	13	Fire	1
911 Hang Up	12	Lost Property	1
Burglary	10	Speaking Engagement	1
911 Misdial	9	Rape	1
Assist Business	9	Counterfeiting	1
Assault	9		
Sex Offender Registry	7	Total	1033
Found Property	6		
Fraud	6	Vehicle Stops 2018	
Protection Order Service	5	Traffic Stop - Speeding	186
Drug / Narcotic Activity	5	Traffic Stop - Uncategorized	35
House Watch	5	Traffic Stop - Vehicle Defect	8
Attempted Suicide	5	Traffic Stop - Inspection Violation	5
Alarm	5	Traffic Violation	4
Abandoned Vehicle	5	Traffic Stop - Other Violation	2
Mental Health / Protective Custody	4	Traffic Stop - Expired Registration	2
Threatening	4	Total	242
Negotiating a Worthless Instrument	4		
Assist Motorist	4	Disposition	
Traffic Accident with Injuries	4	Written Warning	178
Runaway Juvenile	4	Citation	38
Suicidal Person	4	Verbal Warning	23
Animal Noise	4	Defect Card	3
Medical Emergency	4		
Bail / Probation Check	3		

Code Enforcement

It is hard to believe that another year has come to an end. In 2018 the Town had 11 building permits and 3 plumbing permits issued. We had a new retail store as well as some farm structures, a number of garages, and storage sheds. On the enforcement side of things we had 11 properties we worked on for complaints and violations. Two of these we took legal action against and were successful in a court decision. Unfortunately sometimes winning a judgment means the Town has to pick up the expense to clean up the mess and hope that liening the property can someday recoup the costs. This adds a great financial burden to the Town, as there is no way to know what the judgement and costs will be, making it impossible to budget for.

I encourage people to call me anytime at the office if you have questions before starting a project. A popular item in the past few years are pre-built sheds. Most people believe that a permit is not required, but that is not the case. A permit is required. Typically, repairs and maintenance do not require a building permit. When a new structure or part of a structure is expanded on, that is the trigger for a permit.

Grounds & Maintenance Department

As in years past, when summer starts there is a lot of grounds work and also a lot of cemetery plot mapping. Like every year the outside work starts before school gets out and ends long after school goes back in. We have roughly 19 properties we work on including the 5 cemeteries. I want to thank Roger Hewitt for helping during the spring and fall. When the students were released for summer break, Brandon Cropley and Mitchell Worcester came on board and worked through the summer for the Town. I want to thank them for their hard work as they did a great job. I also want to thank Harold Easler for his help and cooperation with burials in the cemeteries. Harold's ability to get the job done is invaluable, especially when a piece of equipment is down or bad weather is a problem. We had 18 burials last year. Also on occasion we get help from Doug Everett who works for the Town of Wade. He always has offered a helping hand with snow removal and we appreciate that.

Last year we worked on a number of projects. We had a roof repair on the back side of the Grounds building on Church Street. We also had three different buildings with light upgrades to LED type bulbs.

In closing, I also want to thank all my co-workers and the council members for their cooperation throughout the year. Thank you.

Respectfully submitted,
Adam Doody

2019 Highway Report

Last year was a very busy year as we are working on drainage issues in town. We ditched some on Porter Street and replaced a couple of culverts to relieve some of the overflow for this Spring. We also placed some shim material to shape the road surface for proper water shed and future paving.



We finished the ditching and culvert replacement on Woodman Street so we were able to reclaim the old pavement, reshape it and then put down new hot top on the entire street. This winter season has proven to be a lot less ice on the road than in years past.

We have also paved with hot top Berce Street and Jardine Street as ditching was already done in those areas. This has also helped with winter plowing as well. The Coffin and Hale Roads were also hot topped. These are all steps to making things better for everyone who travels and/or lives on these roads.

Along with that work, we had our routine road maintenance of placing by hand, 60 tons of cold patch in pot holes. We also put down 1,350 tons of shim material placed on different roads to maintain the road surface. Whether being done by hand or machine, it all is a great deal of work.

We also replaced culverts on Caribou Lake Road and the Cross Road as well as some ditching for better drainage and water flow away from the roads.

With that done, winter was on us early and things have been at full tilt ever since. Bill King moved on to another job, which left shorthanded. Again "Roger Hewitt" came to help us out. And, what a great help Roger is to this town! A new hire of "Bill Pike" has put us back on track and things are working out great.

And, speaking of going in a positive direction, the purchase of a new plow/dump truck is working out well after we got a few bugs out. Our equipment has held up well so far but for the most part is getting old and needs to be looked at more often to keep in working order. As time goes on we need to keep replacing these older pieces of equipment with new or newer ones before we get in a bind.

For next season we are working on a drainage system to get the storm water from above Porter Street to Salmon Brook Stream through an underground drain as to stop the flooding of properties on Main Street and Thompson Street. Things are in the works and we will see how they go.

We are planning on paving more streets in town but as of right now have not committed to which ones. This is because of the other work that might need to be done first such as shoulder work, ditching, water shut off valves, sewer lines, man holes, etc. As spring draws closer, we will decide which streets will be done.

In closing, I would like to say that last year was a very productive one and the upcoming season looks to be productive as well. We at the Highway Department are always looking for improvements in our town and our roads.

Sincerely,

Harold D. Easler

Highway Foreman.

Highway Crew: Josh Rossignol & Bill Pike

PARKS AND RECREATION DEPARTMENT

Another year has come and gone very quickly. Throughout the year there were a variety of programs that were offered.

During the winter months there was basketball for children in grades K-4. The children worked on their skills through a variety of different drills. The 5-6th grade basketball consisted of a season full of games against surrounding communities. Both the girls and boys team participated in the County Tournament, the boys' tournament was held in Caribou and the girls' tournament was held in Presque Isle.

There was a cross-country ski program every Monday and Wednesday throughout the winter. This program was offered in conjunction with the 21st Century After School Program. We utilized the ski trail that goes around the Elementary School.

Another program that was offered was the Basketball Hot Shot competition. Thank you to Mrs. Gardiner for allowing me to hold the local competition in her Physical Education classes. The top three girls and boys in each age division competed in the regional competition that was held at the Caribou Wellness Center.

During the spring there was indoor soccer that offered to children in grades K-8. Another program that was held in the spring was Pitch, Hit, and Run. The children got to test their ability and accuracy in pitching, distance of hitting the ball off the tee, and how fast they could run from 2nd base to home. The top three boys and girls in each age group competed in the state competition that was held in Mars Hill.

During school vacations the children partake in a variety of field trips such as: bowling in either Presque Isle or Caribou, roller-skating at the Melody Roller-Rink in Caribou, going to the movies at the Caribou Cinemas, swimming at Gentile Hall or the Limestone Pool, ice-skating at the Forum, snow tubing at Big Rock, utilizing the inflatables at Caribou Wellness Center, and the trampoline park in Orono.

Our summer program staff consisted of Kelsey Churchill, Caleb Thompson, Justin Davis and Kassie Farley. The programs that were offered were tee-ball, minor league baseball (coached by Nick Nadeau), major league baseball (coached by Stephanie and Shayne Hill), arts and crafts, cooking, basketball, soccer, track and field and swim lessons at Gentile Hall. Every Friday during the six- week summer program the children had the opportunity to attend field trips. The trips that were offered were: Hiking Haystack, Hartt Island in Fredericton, swimming at Mapleton pool, Jellystone Park in Woodstock, Paradise Island in Grand Falls, outdoor pool in Fort Fairfield. I would like to thank Bruce and Sally Blakeny for the use of the church van for the Friday field trips.

During the fall there was soccer for grades K-6. Grades 1-2 and 3-4 program experience playing games against other communities such as Ashland, Easton and Mars Hill. The 5-6th traveling team participated in round robins each Saturday for six weeks and ended with the County Tournament which was held in Presque Isle.

To celebrate Halloween there was a Halloween Egg Hunt for children in grades K-3. They each brought a flashlight and a bag to put their eggs in. There were 1,000 eggs scattered around the soccer field and playground area.

During the holiday season, there was ornament making at the Recreation Center. Each child had the opportunity to make four ornaments to give to either a family member or a friend. There were 40 children who participated in this program.

There is a very active senior citizen group. We meet once a month at the Recreation Center. We have had a variety of speakers or just get together to have lunch or breakfast. In August, we have made it a tradition to invite Easton and Ashland recreation departments for a barbecue. A new program that was started last year and is still running is a Bone Builders class. They meet on Mondays and Thursdays from 10:00-11:00 in September through May.

Respectfully Submitted
Marcie Barbarula
Recreation Director

Washburn Memorial Library Report for 2018

“Maine's public libraries are essential to supporting literacy, learning and meeting numerous community needs.” Barbara Bush

The year of 2018 proved to be a very busy year for the Washburn Memorial Library. Many volunteers and board members worked at weeding the library. It is a process that many don't understand but is vital to keep the library current and meeting the needs of the community. The shelves are not so crowded and the newer material is easier to identify. As a result of the weeding the board decided to establish a book store for the library. It opened in December and is a source for some great books. It is open the first and third Monday of each month from 5:00pm to 7:00pm.

The library has a website now thanks to the diligent work of Londa Brown. Check it out sometime.
www.washburnlibrary.com

The board decided that the meeting room downstairs should be dedicated to Barbara Porter for her years of service in the library. A celebration was held on May 7th. It was a wonderful event that was very well attended and it brought many people back to the library who had not been here for a long time. The Barbara Porter Community Room is well used throughout the year. Girl Scouts, Toddler Story Time, Book Club, Summer School programs, tutoring teachers, some craft classes, La Leche League and computer training all use the room on a weekly and monthly basis.

In June the work finally started on the new steps and ramp for the front of the library. Duane Thompson's Masonry did the concrete work, Brian Saucier Construction added the railing, and young people from Don Hanson's afterschool program landscaped and put in the new garden. The Sign Place produced a new sign for the library. All of this was accomplished through a grant from the King foundation. The library is now ADA compliant for the outside of the building. You can see it progress on the website.

Girl Scouts met 24 times this past year with up to 8 girls attending. Story Time met 16 times with as many as 14 toddlers and babies in attendance. The La Leche League used the Barbara Porter Room 3 times in the last year. The WML Book Club started in February and met 7 times. The summer school program at the school came and used the Barbara Porter Room 8 times for a story and craft time relating to their study of Native Americans. Sarah Hatt brought her students from school to tour the library in May and the afterschool program children came for a tour of the library in the fall.

Washburn Memorial Library had 2,977 visitors this year. The public computers had 1,877 log ons by patrons this past year. In the near future the library will be required to have a device that will more accurately count internet usage. It will be able to count each time someone logs on even if they are outside of the building. The board decided to not charge fines on books anymore and our monetary donations have increased as a result of that decision.

Before school started in September a letter went home to all the elementary students in Washburn asking if they would like to have a library card with the public library. In cooperation with the school that was a great success as well over 100 new patrons were added to the database. We want to work with any teacher and group of students to support our town's education of its young people.

In December the library applied and was awarded a grant from the Maine Public Library Fund to start a Lego Program and it will be starting in the near future.

Thank you to the volunteers and board who helped to make this year a success.

Respectfully submitted,

Lois Walton

**Washburn Memorial Library
Book Donations 2018**

Andrew Mclaughlin	Dragon Teeth by Michael Crichton Ring of Fire by Brad Taylor
Jeanette Evans	Visions of Paradise by Marina Schinz Classic Roses by Peter Beales
Jeff Wark	A Nook A Nook light iPad keyboard iPad cover The Wycliffe Bible Commentary Steve Jobs biography
Damien Dumont	Who Killed Darius Drake? by Rodman Philbrick The Extra Yard by Mike Lupica
Sara Hewitt	The Shy Creatures by David Mack Blue's Cool Idea by Emily Dutta If I Could Drive a Bulldozer by Michael Teitelhaven Curious George by H.A. Rey The Hidden Hero by Lisa Ann Marsoli Blueberries on Parade by K. Emily Hotta Look Out Kindergarten, Here I Come by Nancy Carlson The Trouble with Twins by Bonnie Worth Baby Farm Animals by Bonnie Worth What Was I Scared Of? by Dr. Seuss If You Give a Dog a Donut by Laura Numeroff What Do You Say, Dear? by Sesyle Joslin Quincy and the Dinosaurs by Susan Ring Angelina's Lucy Penny by James Mason Wings Around the Globe by Bill Scollon At the Supermarket by Anne Rockwell Hooray for Amanda & Her Alligator by Mo Willems The Best Gift of All by Andrew Gutelle Nobody's Perfect by Stephanie St. Peter Fozzie Bear, Star Helper by Bonnie Worth Something Special by Michaela Muntean Fozzie's Last Lap by Richard Chevat Piggy Isn't Talking by Andrew Gutelle The Disaster on Wheels by Michaela Muntean Rowlf's Big Test by Louise Gikow Kermit and the New Bicycle Michaela Muntean What a Mess by Bonnie Worth The Wonderful Wagon by Richard Chevat Win Some, Lose Some by Andrew Gutelle Show & Yell by Richard Chevat New in Town by Ellen Weiss The Berenstain Bear's New Baby by Stan & Jean Berenstain Who's Awake in Springtime? by Phillis Gershator I Love Christmas by Hans Wilhelm

Sara Hewitt cont.

Franklin Rides a Bike by Paula Bourgeois
Franklin's Neighborhood by Paula Bourgeois
I Like It When... by Mary Murphy
Gingerbread Mouse by Katy Bratun
Splat the Cat & the Pumpkin-Picking Plan by Rob Scotton
If You Take a Mouse to School by Laura Numeroff
Mouse's First Fall by Lauren Thompson
Dog in Boots by Greg Gormley
Beware of the Bears by Gwyneth Williamson
Bob by Tracey Campbell Pearson
Kiss the Cow by Phyllis Root
Poetry for Young People edited by Frances Schoonmaker
Baby Animals on the Farm by Liza Alexander

Susan Boyd

Two Hippos on Sticks by Ivy Garland
How Many Stinky Toes by Madilyn Grey
If I Could Drive a Bulldozer by Michael Teitelbaum

Beth Brown

Clara Barton Angel of the Battlefield biography

Scott Olsen Family

The Crazy by Ha Jin
Quiet by Susan Cain
Both by Douglas Crase

Rinette Harrison

The All-Day Fat-Burning Diet by Yuri Elkaim
The 17 Day Diet by Dr. Mike Moreno
Alzheimer's Disease- a Journey with No End by Elizabeth Martin

Louise Cole

Miller's Valley by Anna Quindlen
The House by the Lake by Ella Carey
Knit to Kill by Anne Canadeo
Now That You Mention It by Kristan Higgins
Come Sundown by Nora Roberts
Betrayed by Lisa Scottoline
The Castaways by Elin Hilderbrand
The Perfect Stranger by Megan Miranda
Commonwealth by Ann Patchett
Beautiful Day by Elin Hilderbrand
The Fourteenth Colony by Steve Berry
The Weekenders by Mary Kay Andrews
The Rumor by Elin Hilderbrand

Barb McIntosh

All American Murder by James Patterson
The Rise and Fall of Aaron Hernandez by Alex Abramovich & Mike Harukey
Power Play by Catherine Coulter
The President's Secret Service by Ronald Kessler
Lost Washington, D. C. by John DeFerraari
True Compass by Edward Kennedy
Murder 101 by Faye Kellerman
Private Down Under by James Patterson
Daddy's Gone a Hunting by Mary Higgins Clark
The Stepford Wives by Ira Levin

Denise Levesque

The Little French Bistro by Nina George

Bev Turner	The Lizzie McGuire Movie VHS Paulie VHS Willows in Winter VHS Summer of Monkeys VHS AirBud VHS AirBud Spikes Again VHS AirBud World Pup VHS AirBud Golden Retriever VHS Anna Belle's Wish VHS Lilo & Stitch VHS The Great Mouse Detective VHS Brother Bear VHS Balto VHS The Parent Trap VHS Snow Dogs VHS MVP VHS MVP2 VHS The Rescuers VHS Monsters, Inc VHS Unspoken by Angela Hunt
Courtney Howe	Mr. Popper's Penguins DVD Ready Readers Collection Boo, to You Winnie the Pooh by Bruce Talkington The First Thanksgiving by Jean Craighead George Katy and the Big Snow by Virginia Lee Burton
Beverly Knowles	Little Fires Everywhere by Celeste Ng
Elizabeth Boyd	Amelia Bedelia Makes a Splash by Herman Parish
Charlotte Griffin	Nutrition for the Person with Cancer during Treatment by the American Cancer Society What You Need to Know About Breast Cancer by USDH&HS Breast Cancer Dictionary by the American Cancer Society Breast Cancer Clear & Simple by the American Cancer Society The Breast Cancer Prevention Cookbook by Hope Ricciotti, M.D. Dr. Susan Love's Breast Book by Susan Love, M.D.

WASHBURN MEMORIAL LIBRARY MEMORIALS 2018

In memory of **Gwendolyn M. Churchill McBurnie** a gift to the memorial fund from Jeff and Kim McBurnie.

In memory of **Calvin O'Clair** the circulation scanner from Jackie O'Clair.

In memory of **Eric Thibodeau** Harry Swotter: A Harry Potter Quiz Book by Rich Jepson, The Sorcerer's Companion: A Guide to the Magical World of Harry Potter by Allan Zola Kronzek, The Unofficial Harry Potter Cookbook: From Caldron Cakes to Knickerbocker Glory by Dinah Bucholz, The Unofficial Harry Potter Insults Handbook: 101 Combacks For The Wicked Wizards and Witches In Your Life by Birdy Jones given by Aunt Jackie O'Clair.

In memory of **Alton Bragg** The Notorious Benedict Arnold by Steve Sheinkin given by the Dumont Family, Paul, Diane, Damian and Isaiah.

In memory of **Neal Flewelling** Guitarmaking by William R. Cumpiano and Making an Archtop Guitar by Robert Benedetto given by the Board of Trustees of Washburn Memorial Library.

In memory of **Lila Martin** Winter at the Door by Sarah Graves given by Harold Marr.

In memory of **Christina Lavway** Magnolia Table by Joanna Gaines given by Burt and Carlene Donovan.

In memory of **Richard Porter** Stay Hidden by Paul Doiron given by Burt and Carlene Donavan.

In memory of **Joyce Fox** Birds and Blooms magazine given by Rita Kingsbury.

In memory of **Jessie and Jeremy Fox** Clouds and Rain by Marion Dane Bauer given by Rita Kingsbury.

In memory of **James David Rand** Wilderness by Hannah Pang, Curiousitree Natural World by A.J. Wood, and Animals: A Visual Encyclopedia by Animal Planet given by the Easler Family.

In memory of **Audrey Bell** The Sewing Book by Alison Smith given by Robert Bell.

In memory of **Christina Lavway** Here If You Need Me by Kate Braestrup given by Gene and Londa Brown.

In memory of **Wilmot "Bill" Flewelling** The Good Neighbor The Life and Work of Fred Rogers by Maxwell King given by the Salmon Brook Historical Society.

In memory of **Stacey "Goose" Griffin** Gridiron Genius by Michael Lombardi given by Adam and Julie Doody.

In memory of **Louise McCall** a gift to the memorial fund from Laura, Aaron, Mason, and McCall Turner.

In memory of **Elizabeth Sines** Woodland Creatures by Emily Boone given by Sarah and Isaac Sines.

In memory of **Helen Armstrong** a gift to the memorial fund from her family, George Seward, Noreen McIntosh, Jerry and Lesly McIntosh, Coleen and Ed Slater, Bridget and Michael Wolland, Rosco McIntosh and Scott and Sharon McIntosh

Proceeds from the Trunk or Treat event sponsored by McIntosh Law Office. The library was the chosen recipient.

In memory of **Louis Laforge** The Ride of My Life A Fight to Survive Pancreatic Cancer by Bob Brown given by Rinette Harrison.

In memory of **Tim Humphrey** Becoming by Michelle O'Bama, Saving Winslow by Sharon Creech, Gifted Hands Kids Edition The Ben Carson Story by Gregg Lewis, Inkling by Kenneth Oppel, So B. It by Sarah Weeks, A Gentleman in Moscow by Amer Towles and Handcrafted: A Woodworker's Story by Clint Harp given by Jane Humphrey.

This shows the Return of Investment for the Library for 2018.

Library Use Value Calculator

What is your library worth to you?

How much would you pay out-of-pocket for your library services?

- Enter in the left hand column the number of times **per month** you or your family use each service.
- Estimated retail value of each service (if purchased) will be calculated on the right.
- Total value of your library use is shown at the bottom of the worksheet.
- **Tip:** Tab between entries and do not use commas.

Value of Library Services

Input Your Use	Library Services	Value of Services
1061	Books Borrowed	\$ 19098.00
	Paperback Borrowed	\$ 0.00
875	Children Books Borrowed	\$ 8750.00
34	Audiobooks Borrowed	\$ 850.00
23	Interlibrary Loan Requests	\$ 690.00
814	eBooks/Audiobooks Downloaded	\$ 6512.00
69	Magazines Borrowed	\$ 345.00
140	Movies Borrowed	\$ 2380.00
	CDs Borrowed	\$ 0.00
	Museum Passes Borrowed	\$ 0.00
	Magazine/Newspaper Use in Library	\$ 0.00
60	Meeting Room Use per Hour	\$ 3000.00
	Auditorium Use per Hour	\$ 0.00
12	Adult Programs and Classes Attended	\$ 168.00
27	Children's Programs Attended	\$ 310.50
1877	Computer Use per hour (i.e. Internet, MS Word, etc.)	\$ 22524.00
25	Reference Questions Asked	\$ 375.00
Calculate The Value of Your Library Use		\$ 65002.50
Clear Form		



Salmon Brook Historical Society of Washburn

Washburn, Maine 04786

Dear Friends and Members of the Salmon Brook Historical Society,

Despite record heat and humidity, another successful year has gone by at the Benjamin Wilder House Museum and the Aroostook Agricultural Museum. We are grateful for the continued support of our communities, business leaders, members and friends for making it such a great season.

Our current officers are as follows: President - James Reed; Vice-President - Dennis Harris; Secretary - Patty Reed; and Treasurers - Rita Kingsbury and Mavis Churchill. Serving on the Board of Directors are Bill White, Charlotte Wilson, and Wanita Hallowell and this year we elected Larry Hallowell as Building Supervisor.

We had at least 700 people visit the museums this past year. Many were from private tours and local schools. As a matter of fact, more students visited than in previous years. Students from Mapleton, Presque Isle and Washburn toured through the house and barn. Thanks to Nason Donahue we have two working sewing machines, a treadle and an early electric one. The students were able to see how their ancestors would have made clothing. Many memories were shared by museum volunteers that helped the youth catch a glimpse of how their own grandparents and great-grandparents would have lived.

In June eleven-year-old Jack Tate found an old wagon wheel that was in surprisingly good condition in the Mill Pond area. He and his family decided to donate it to the agricultural museum. The wheel is on display in the barn and includes a photo and write up of Jack and his Dad with his find.

Once again we hosted a spur-of-the-moment, one-day Barn Sale in July with items donated by local families and members. We had plenty of help which made this event a success. All left over items were donated to the Rotary to help with their sale during the August Festival.

This year Jill Fox created the double-sized "Red and White Logs" quilt for the annual quilt raffle. Tickets were sold from June to September 15 when the winning ticket was drawn at our Annual Harvest Baked Bean Supper. The winner of the quilt was Sharon Bremner of Turner, Maine.

The 6th Annual Quilt Show and Tea was again a great success and continues to be a major fund raiser for the museums. The show found the barn, house, and yard festooned with a bright and lively display of quilts. With the addition of plants and decorative items loaned and placed by Gary Cole, the atmosphere was one of walking through a summer garden in full bloom, especially in the barn. Once again we had a successful Craft Sale as part of the event. We are again so appreciative of the "Stitchin 'N' Givin'" group for their many beautiful quilts which were on display. From all reports, the event was very well received and many commented on looking forward to next year. Next year's Quilt Show and Tea will be on August 4th; so please mark it on your calendars. Tickets for the

event will be available in the spring at the price of \$15 per person and can be purchased by contacting Wanita Hollowell at 863-398-0311 or Rita Kingsbury at 207-429-9359. We would love to see you there. We will have another Craft Sale then and would welcome any donations towards that sale.

For August Festival the museums were fully staffed and many people toured through at that time. Larry and Wanita Hollowell loaned a Farmall 48H and a Farmall 47C to the Agricultural Museum. Being a little more modern than other tractors in our collection, many people who visited during the festival enjoyed sharing their experiences working with these particular models. The Veterans Memorial was set up in the park next door and people who attended the initial dedication were encouraged to visit our Military Room

The Harvest Baked Bean Supper, put on with the assistance of the Washburn Rotary Club, was held on September 15th. Door prizes were given out and several items were also raffled off. We are grateful for the help of Shawn Helton, Russell K. Farley III, Dawson McCoy, Kyla Cunningham, Madison Miller, and Emerson Turner, students from MSAD 45, who helped to serve and clean up at the supper. We are also grateful for the support, hard work and time given by the Rotary Club members.

This summer we received a write up in the Star Herald. We also continued our association with WAGM and "Grampa's Attic." Watch for vignettes during the news or on WAGM's website.

This year members of the SBHS helped to push forth a volunteer initiative at WDHS, encouraging students to accrue 100 hours of community service and to receive recognition for their efforts at graduation. The following students helped out at the museums this fall: Madison Miller, Emerson Turner and Russell Farley III. They helped Wanita Hollowell and Rita Kingsbury plant a hollyhock garden by the shed and also helped close up the house and barn for the winter. They have offered to come help clean in the spring. We are so grateful for their assistance and hope more students will consider helping us in the coming years.

Due to our successful fund raising efforts and generous contributions from supporters, we were able to: purchase 20 chairs for the barn to be used for events; replace the rotting fence in front of the barn; scrape and paint the screens and porches; replace two columns on the porch; remove the outside door to the Veterans Room and add new siding, freeing up space for displays; repair the step leading into the Summer Kitchen; paint the bottom half of the barn on the west side; and repair wiring in the house. Dennis Harris is spearheading the effort to copy and catalog scrapbooks that were in the office. We plan to redesign the Gallery so patrons can sit and study these scrapbooks and the pictures. This will be an ongoing project for a while. We did add more names to the Wall of Fame and we are grateful for the friends and families of Otis and Nellie Russell, Gwen McBurnie, Ronald Fox, Bill Flewelling and Myrtle Butterfield who donated in their memory. Projects for next year will include replacing another column, repairing soffits on the house, painting the house facing the barn, painting more of the barn, and repairing the barn door. Continued financial support will ensure that the museums will be available for patrons for many years to come.

We are grateful to those people who spend many hours helping at the museums, supporting the events, giving tours, and assisting wherever they can. As always, we welcome more help to keep the museums up and running.

Respectfully submitted,
Patty Reed, Secretary

REPORT OF THE TOWN CLERK
FOR FISCAL YEAR 2/1/18 TO 1/31/19

RESIDENT LICENSE PRICE LIST

HUNTING/FISHING COMBINATION	\$45.00
HUNTING	\$28.00
FISHING.....	\$27.00
ARCHERY HUNTING	\$27.00
1-DAY FISHING.....	\$12.00
3-DAY FISHING.....	\$24.00
MUZZLELOADER HUNTING	\$14.00
MILITARY HUNTING/FISHING COMBINATION.....	\$5.00
BEAR PERMIT.....	\$29.00
SPRING/FALL TURKEY	\$22.00
OVER 70 LIFETIME	\$8.00
JUNIOR HUNTING.....	\$10.00
NR 3-DAY SMALL GAME HUNTING	\$52.00
MIGRATORY WATERFOWL.....	\$7.50
NR SMALL GAME HUNTING	\$78.00
CROSSBOW HUNTING.....	\$28.00

RESIDENT LICENSES ISSUED
FROM 2/1/18 TO 1/31/19

HUNTING/FISHING COMBINATION	43
HUNTING	16
FISHING.....	30
1-DAY FISHING.....	7
3-DAY FISHING	2
MUZZLELOADER HUNTING.....	1
MILITARY HUNTING/FISHING COMBINATION.....	2
MILITARY DEPENDENT FISHING	1
SPRING/FALL TURKEY	3
OVER 70 LIFETIME	2
JUNIOR HUNTING.....	6
RESIDENT SMALL GAME HUNTING.....	2
MIGRATORY WATERFOWL.....	3
PHEASANT HUNTING	1
RESIDENT ARCHERY	1
NR SMALL GAME HUNTING	1
NR FISHING.....	1
NR ARCHERY.....	1

**RECREATIONAL VEHICLE REGISTRATIONS
FROM 2/1/18 TO 1/31/19**

SNOWMOBILES	140
NON-RESIDENT SNOWMOBILES	1
ATVs	196
NON-RESIDENT ATVs	5
BOATS	99

All law books and fee schedules are available at the Town Office.

DOG LICENSES ISSUED FROM 2/1/18 TO 1/31/19

<u>CATEGORY</u>	<u>FEES</u>	<u>TOTAL</u>
MALE/FEMALE	\$11.00	17
NEUTERED MALE/SPAYED FEMALE	\$ 6.00	112
SERVICE	NO CHARGE	2

MAINE STATE LAW READS AS FOLLOWS:

Owners or keepers of dogs over six months old must procure a license annually before January 31st of each year. The tag issued with each license must be securely attached to a collar and worn at all times by the dog for which the license was issued. All dogs registered after January 31st are subject to a late fee of \$25.00, in addition to the license fee.

KENNEL LICENSES

When the number of dogs or wolf hybrids kept over 6 months of age does not exceed 10, the fee for licensure of the kennel is \$40.00 and, in addition, \$2.00 for each license as a fee for recording and making the monthly report required by the department.

OUTSTANDING 2018 REAL ESTATE TAXES AS OF 1/31/2019

Account #	Name	Amount Due
674	1271 & 1273 Main St, LLC	725.40
1057	Hector Alvira	2,411.80
321	Aristotle, LLC	494.50
230	Aroostook County FS&L	1,103.60
482	Mark Ayotte & Tracy Hewitt	151.90
492	Richard & Karry Baechle	861.80
443	Michael Barker & Amy Berube	2,523.40
444	Michael Barker & Amy Berube	229.40
561	Matthew Bechard & Joyce Jenkins	248.00
329	David & April Belanger	967.20
159	Roberta Belforti	295.98
887	Ronald Bernier	295.31
1069	Bonnie Bishop	1,698.80
649	Heirs of Rodney Blair	542.50
559	Debra & Ronald Boone	316.20
22	Jeannot & Jennifer Boucher	2,067.70
334	Carl Bouchey	217.00
717	Michael J. Bragg	1,010.60
40	Randy T. Bragg	336.27
47	Troy W. Bragg	148.80
1091	JaniceAnn Brooks	520.83
1099	Roger & Antoinette Brooks	908.30
67	Lori A. Buckingham	644.80
*72	William J. Busse	1,162.50
85	Karen & James Carmichael	486.70
11	Daniel Carroll	108.50
228	Deborah Chilton	1,336.10
821	Amanda J. Churchill	1,221.40
192	Andrew & Kolbie Churchill	3,276.70
209	Gail L. Clark & Sherri A. Clark	15.10
*785	Coastal Maine, LLC	96.10
281	Earlin Corey & Richard Wark	1,612.00
283	Lori A. Corey	238.70
282	Michael Corey & Lori Corey	650.96
137	Michael L. Corey	523.90
284	Mike Corey	226.30
641	David & Selena Craw	666.50
188	Melissa M. Cronin	750.20
207	Daniel Cyr	2,718.70
646	Bruce Daigle	111.60
1101	Bruce Daigle	1,385.70
327	Andrew & Jody Dickinson	545.60
328	Andrew C. Dickinson	108.50
681	Richard & Kathrine Doak	567.30
601	Scott R. Dobson & Steven R. Dobson	272.80
1086	Scott R. Dobson & Steven R. Dobson	6,581.30
343	Steven R. Dobson & Scott R. Dobson	34.10
662	Steven R. Dobson & Scott R. Dobson	781.20
663	Steven R. Dobson & Scott R. Dobson	102.30
373	John & Michelle Doody	2,613.30

OUTSTANDING 2018 REAL ESTATE TAXES AS OF 1/31/2019 (Con't)

375	Larry W. Doody	709.90
388	Dale & Marci Driscoll	1,193.50
390	Abraham J. Drost	740.90
402	Sonny & Jean Drost	367.30
*286	Vernon M. Easler	334.80
1035	Willard M. Easler	403.00
3	Douglas A. Everett, Sr.	440.20
427	Douglas A. Everett, Sr.	697.50
178	Mark & Jessica Farley	833.90
758	John Faulkner	412.90
289	Sergey Ginzburg & EvgenII Kislov	1,193.50
1134	Duane & Carol Gordon	306.90
*248	Floyd D. Hafford	155.80
179	Tammy & Winfield Haley	709.82
251	Heirs of Carroll Harris	939.30
828	Jeremy R. Hartsgrove	641.70
829	Jeremy R. Hartsgrove	102.30
365	Victor C. Helstrom	725.40
532	James & Eva Henthorn	899.00
238	Mark Hester & Heather Doody-Hester	1,100.28
144	Gary & Linda Hewitt	607.60
505	Velma Holmes	306.90
525	Ardis & Raymond Humphrey	746.79
521	Thomas W. Humphrey	1,156.30
626	Bonnie Irish	223.20
146	Raylene L. Blair Jencks	108.50
920	Joyce Jenkins	579.70
70	Samuel R. Johnson	247.80
1054	KAJA Holdings 2, LLC	1,063.30
394	Andrew P. (Susee) Ketch	858.70
589	Michael & Victoria Kirschmann	77.50
590	Michael & Victoria Kirschmann	1,559.30
526	Albert & Tiffany Landry	244.90
413	Thad & Deena Lavallee	325.50
706	Nancy Marston	1,174.90
762	Brandy Martin	279.00
136	Bryan J. McCoy	861.80
563	Lisa Mette	2,495.50
1110	Simon Meyer	506.30
767	Heirs of Edwynna Mills	2,061.50
775	Gary & Karen Milton	16.94
595	Terry & Leigh Mitchell	979.60
783	Charles Noyes	102.30
*786	Jacqueline O'Clair	182.52
1127	Clyde Orr	96.10
817	Matthew J. Palmer	263.50
*819	Joshua & Susanne Pelletier	815.30
495	Paul & Juanita Pelletier	1,063.30
406	Virginia F. Pinkham	1,165.60
98	Kathi Plante & Craig & Conrad Hunt	508.40
*625	Paula J. Plissey	539.36
1058	Joshua Plummer	89.90
21	Michael J. Puccio	461.90

OUTSTANDING 2018 REAL ESTATE TAXES AS OF 1/31/2019 (Con't)

637	David & Penelope Rand	139.50
658	Mireille F. Rossignol	2,303.30
397	Royal River, LLC	1,993.30
58	Javier & Suellen Ruiz	2,585.40
1133	Javier & Suellen Ruiz	204.60
277	Mark A. Ryder	31.00
901	Dona Sander	474.30
1084	Brandi Lee Saucier	1,909.60
802	David Savoy	2,213.40
560	Todd Smith	1,587.20
41	Eleanor J. Snyder	306.90
843	Eleanor J. Snyder	207.70
176	Marcus & Kimberly Soloranzo	827.06
123	Vanessa Sparks	833.90
879	Story Hill Estates/Wilder Associates	27,866.52
27	Linda Sturgeon	961.00
231	Kenneth & Sharon Sweeten	263.50
882	Heirs of Diane Tarbox	691.30
884	Leon Tarbox	582.80
893	Sarah & James Tarr	2,085.00
337	Nicholas N. Taxiarchis	1,354.70
437	TBK Northern Maine, LLC	1,305.10
*896	Duane J. Theriault	1,140.80
1071	Scott J. Theriault	895.90
1003	Brian & Nicole Thibodeau	132.17
345	Adam Thompson	3,682.80
914	Robert & Gwendolyn Thompson	1,307.58
1126	Thompson's Property Maintenance	635.50
1132	Amber Ray Tierney	536.30
919	Alton R. Tilley Jr.	890.94
*77	Tiny Dreamers, Inc.	291.30
*426	Tiny Dreamers, Inc.	1,100.50
126	Leonard & Barbetta Turner	1,565.50
982	Jody C. Tuttle	3,205.40
983	Jody C. Tuttle	55.80
*229	Sylvia M. Violette	265.84
1002	Sharon Walgreen	750.71
26	Kelley Wark	198.40
237	Washburn Trailside, LLC	4,023.80
587	Donald & Kimberly Whipkey	1,770.10
270	Andrew J. White	1,863.10
723	Andrew J. White	1,990.20
711	Susan A. White	635.95
*566	Valerie White	1,385.70
69	James Whitmore	2,983.15
1039	Debbie L. Winklmann	945.50
564	T.J. Scott Winslow	1,422.90
*797	Michael & Linda Wood	974.70
1043	Evelyn N. Woodman	<u>2,098.70</u>
		169,068.08

*Paid After Books Closed

OUTSTANDING 2017 REAL ESTATE TAXES AS OF 1/31/2019

Account #	Name	Amount Due
674	1271 & 1273 Main Street, LLC	\$ 834.95
1057	Hector Alvira	\$ 1,876.89
482	Mark Ayotte & Tracy Hewitt	\$ 254.37
* 492	Richard & Karry Baechle	\$ 572.56
443	Michael Barker & Amy Berube	\$ 2,770.37
1069	Bonnie Bishop	\$ 1,461.99
334	Carl & Pamela Bouchey	\$ 303.71
821	Amanda Churchill	\$ 1,392.72
192	Andrew & Kolbie Churchill	\$ 3,574.15
281	Earlin Corey & Richard Wark	\$ 1,806.01
137	Michael Corey	\$ 591.74
641	David & Selena Craw	\$ 539.74
327	Andrew & Jody Dickinson	\$ 278.76
681	Richard & Kathrine Doak	\$ 693.91
601	Scott Dobson & Steven Dobson	\$ 362.75
1086	Scott Dobson & Steven Dobson	\$ 7,037.83
343	Steven Dobson & Scott Dobson	\$ 103.48
662	Steven Dobson & Scott Dobson	\$ 900.70
663	Steven Dobson & Scott Dobson	\$ 182.35
375	Larry Doody	\$ 826.72
390	Abraham Drost	\$ 858.05
1035	Willard Easler	\$ 143.79
681	Richard & Kathrine Doak	\$ 693.91
601	Scott Dobson & Steven Dobson	\$ 362.75
1086	Scott Dobson & Steven Dobson	\$ 7,037.83
343	Steven Dobson & Scott Dobson	\$ 103.48
662	Steven Dobson & Scott Dobson	\$ 900.70
663	Steven Dobson & Scott Dobson	\$ 182.35
375	Larry Doody	\$ 826.72
390	Abraham Drost	\$ 858.05
1035	Willard Easler	\$ 143.79
3	Douglas Everett, Sr.	\$ 101.17
* 178	Mark & Jessica Farley	\$ 989.40
289	Sergey Ginzburg & Evgenii Kislov	\$ 1,344.44
251	Heirs of Carroll Harris	\$ 1,058.63
828	Jeremy Hartsgrove	\$ 753.09
829	Jeremy Hartsgrove	\$ 182.34
365	Victor Helstrom	\$ 371.42
532	James & Eva Henthorn	\$ 1,658.27
521	Thomas Humphrey	\$ 1,016.73
626	Bonnie Irish	\$ 278.61
920	Joyce Jenkins	\$ 792.31
589	Michael & Victoria Kirschmann	\$ 149.40
590	Michael & Victoria Kirschmann	\$ 1,724.01
413	Thad & Deena Lavallee	\$ 411.81
706	Nancy Marston	\$ 1,310.57
136	Bryan McCoy	\$ 1,005.52
563	Lisa Mette	\$ 2,193.07
767	Heirs of Edwynna Mills	\$ 2,248.69
* 783	Charles Noyes	\$ 128.33
817	Matthew Palmer	\$ 924.11

OUTSTANDING 2017 REAL ESTATE TAXES AS OF 1/31/2019 (Con't)

21	Michael Puccio	\$ 544.73
658	Mireille Rossignol	\$ 2,530.78
397	Royal River, LLC	\$ 560.67
901	Dona Sander	\$ 569.26*
* 802	David Savoy	\$ 1,460.09
41	Eleanor Snyder	\$ 339.23
27	Linda Sturgeon	\$ 1,084.24
231	Kenneth & Sharon Sweeten	\$ 346.21
882	Heirs of Diane Tarbox	\$ 710.93
884	Leon Tarbox	\$ 616.58
1071	Scott Theriault	\$ 340.01
345	Adam Thompson	\$ 3,725.90
914	Robert & Gwendolyn Thompson	\$ 802.76
126	Leonard & Barbetta Turner	\$ 1,775.72
982	Jody Tuttle	\$ 3,465.76
983	Jody Tuttle	\$ 133.14
237	Washburn Trailside, LLC	\$ 1,572.20
587	Donald & Kimberly Whipkey	<u>\$ 1,997.05</u>
		\$ 68,584.72

*Paid After Books Closed

TAX ACQUIRED PROPERTY AS OF 1/31/2019

Account #	Name	Amount Due
839	Angela Boyce	\$ 1,674.20
241	Rachael McGraw	\$ 11,715.11
679	Roderick Plourde	\$ 2,150.94
833	Mireille Rossignol	\$ 10,525.04
664	Linda Zambri-Pahl	<u>\$ 3,166.48</u>
		\$ 29,231.77

*Paid After Books Closed

OUTSTANDING 2018 PERSONAL PROPERTY TAXES AS OF 1/31/2019

Account #	Name	Amount Due
46	Aroostook Hospitality Inn	\$ 517.70
63	Busy Beavers Daycare	\$ 15.50
87	CK Carpentry & Flooring, Inc.	\$ 111.60
69	KC & Company	\$ 77.50
89	McManus Construction	\$ 179.80
8	Neil Baker & Son Logging	\$ 489.80
43	Pfizer, Inc.	\$ 9.30
55	Sledquarters	\$ 40.30
93	T & R Auto Body and Salvage	\$ 93.00
60	Adam Thompson	\$ 24.80
82	Thompson's Property Maintenance	\$ 985.80
86	Washburn Trailside, LLC	\$ 1,571.70
42	White Farms, Inc.	<u>\$ 3,794.40</u>
		\$ 7,911.20

OUTSTANDING 2017 PERSONAL PROPERTY TAXES AS OF 1/31/2019

<u>Account #</u>	<u>Name</u>	<u>Amount Due</u>
46	Aroostook Hospitality Inn	\$ 502.20
63	Busy Beavers Daycare	\$ 15.50
87	CK Carpentry & Flooring, Inc.	\$ 111.60
98	Floyd's Bait Fish	\$ 12.40
69	KC & Company	\$ 381.30
89	McManus Construction	\$ 226.30
8	Neil Baker & Son Logging	\$ 486.70
43	Pfizer, Inc.	\$ 9.30
55	Sledquarters	\$ 40.30
93	T & R Auto Body and Salvage	\$ 102.30
82	Thompson's Property Maintenance	\$ 1,075.70
86	Washburn Trailside, LLC	<u>\$ 1,672.80</u>
		\$ 4,636.40

OUTSTANDING 2016 PERSONAL PROPERTY TAXES AS OF 1/31/2019

<u>Account #</u>	<u>Name</u>	<u>Amount Due</u>
63	Busy Beavers Daycare	\$ 18.60
87	CK Carpentry & Flooring, Inc.	\$ 108.50
98	Floyd's Bait Fish	\$ 12.40
69	KC & Company	\$ 434.00
89	McManus Construction	\$ 108.50
8	Neil Baker & Son Logging	\$ 480.50
43	Pfizer, Inc.	\$ 9.30
93	T & R Auto Body and Salvage	\$ 114.70
82	Thompson's Property Maintenance	<u>\$ 793.60</u>
		\$ 2,080.10

OUTSTANDING 2015 PERSONAL PROPERTY TAXES AS OF 1/31/2019

<u>Account #</u>	<u>Name</u>	<u>Amount Due</u>
36	Big Kids Count 2	\$ 41.04
73	Aaron Bragg	\$ 50.07
63	Busy Beavers Daycare	\$ 70.45
68	CC Flies Bait & Tackle Shop	\$ 20.86
69	KC & Company	\$ 427.50
92	Mitchell's Handyman	\$ 57.00
8	Neil Baker & Son Logging	\$ 456.00
93	T & R Auto Body and Salvage	\$ 285.00
82	Thompson's Property Maintenance	<u>\$ 500.69</u>
		\$ 1,908.61

OUTSTANDING 2014 PERSONAL PROPERTY TAXES AS OF 1/31/2019

<u>Account #</u>	<u>Name</u>	<u>Amount Due</u>
36	Big Kids Count 2	\$ 39.60
73	Aaron Bragg	\$ 48.32
63	Busy Beavers Daycare	\$ 67.98
68	CC Flies Bait & Tackle Shop	\$ 20.13
69	KC & Company	\$ 412.50
82	Thompson's Property Maintenance	<u>\$ 483.12</u>
		\$ 1,071.65

OUTSTANDING 2013 PERSONAL PROPERTY TAXES AS OF 1/31/2019

<u>Account #</u>	<u>Name</u>	<u>Amount Due</u>
36	Big Kids Count 2	\$ 33.00
73	Aaron Bragg	\$ 40.26
63	Busy Beavers Daycare	\$ 56.65
68	CC Flies Bait & Tackle Shop	\$ 16.77
69	KC & Company	\$ 96.25
82	Thompson's Property Maintenance	<u>\$ 82.24</u>
		\$ 325.17

OUTSTANDING 2012 PERSONAL PROPERTY TAXES AS OF 1/31/2019

<u>Account #</u>	<u>Name</u>	<u>Amount Due</u>
36	Big Kids Count 2	\$ 32.47
73	Aaron Bragg	\$ 40.26
63	Busy Beavers Daycare	\$ 56.65
68	CC Flies Bait & Tackle Shop	\$ 16.77
69	KC & Company	<u>\$ 96.25</u>
		\$ 242.40

OUTSTANDING 2011 PERSONAL PROPERTY TAXES AS OF 1/31/2019

<u>Account #</u>	<u>Name</u>	<u>Amount Due</u>
73	Aaron Bragg	\$ 32.33
63	Busy Beavers Daycare	\$ 45.50
68	CC Flies Bait & Tackle Shop	\$ 16.17
69	KC & Company	<u>\$ 96.99</u>
		\$ 190.99

OUTSTANDING 2010 PERSONAL PROPERTY TAXES AS OF 1/31/2019

<u>Account #</u>	<u>Name</u>	<u>Amount Due</u>
73	Aaron Bragg	\$ 26.50
63	Busy Beavers Daycare	\$ 42.85
69	KC & Company	<u>\$ 79.50</u>
		\$ 148.85

Budget Committee

RESIDENTS

David Guerette

Larry Bull

Keith Brown

Allen Deeves

Frederick A. Thomas Jr.

Daren S. Churchill

Mark Bragg

Aaron Turner

Adam Doody

Julie Doody

Christopher McCoy

Wayne Churchill

Lucas Cyr

Harold D. Easler

Brad Bragg

NON-RESIDENTS

Robert Thibeault

Beverly Turner

Lois Walton

Marcie Barbarula

Donna Turner

ARTICLE 6. To see what sum the Town will vote to raise and appropriate for the Highway Department/Public Works.

(BUDGET COMMITTEE RECOMMENDS \$461,988.00)

ARTICLE 7. To see what sum the Town will vote to raise and appropriate for the Grounds & Maintenance Department.

(BUDGET COMMITTEE RECOMMENDS \$92,286.00)

ARTICLE 8. To see what sum the Town will vote to raise and appropriate for the Recreation Department.

(BUDGET COMMITTEE RECOMMENDS \$75,170.00)

ARTICLE 9. To see what sum the Town will vote to raise and appropriate for the Washburn Memorial Library.

(BUDGET COMMITTEE RECOMMENDS \$51,581.00)

ARTICLE 10. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate for the general protection of persons and property for hydrant protection, street lights, Town insurance, and ambulance service.

**BUDGET COMMITTEE RECOMMENDS A TOTAL OF \$122,256.00 TO BE
DISTRIBUTED AS FOLLOWS:**

HYDRANT PROTECTION	\$58,356.00
STREET LIGHTS	\$16,000.00
TOWN INSURANCE.....	\$28,500.00
AMBULANCE	\$19,400.00

ARTICLE 11. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate for the Town's share of General Assistance.

(BUDGET COMMITTEE RECOMMENDS \$2,000.00)

ARTICLE 12. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate for Town Office Utilities.

(BUDGET COMMITTEE RECOMMENDS: \$13,000.00)

ARTICLE 13. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate for Legal Fees.

(BUDGET COMMITTEE RECOMMENDS \$3,500.00)

ANNUAL TOWN MEETING
MARCH 18 AND 19, 2019

WARRANT

To: **HAROLD D. EASLER**, Resident of the Town of Washburn, County of Aroostook, and State of Maine

GREETINGS:

In the name of the State of Maine, you are hereby required to notify the voters of the Town of Washburn, in said County of Aroostook, qualified by law to vote in the Town affairs, to meet at the WASHBURN MUNICIPAL BUILDING in said Town on MONDAY, THE 18th DAY OF MARCH, 2019, A.D. AT 9:00 O'CLOCK IN THE MORNING (Eastern Standard Time), then and there to act on Articles 1 and 2.

ARTICLE 1. To choose a Moderator to preside at said meeting.

ARTICLE 2. To select all Town Officials as required to be elected by secret ballots; namely, one (1) member to serve on the Washburn Town Council for three-year term, and four (4) members to serve on the Board of Directors for Maine School Administrative District #45, 2 for three-year terms, 2 for one-year term.

THE POLLS SHALL OPEN AT 9:00 O'CLOCK IN THE MORNING ON MARCH 18, 2019, AND SHALL CLOSE AT 8:00 O'CLOCK IN THE EVENING ON MARCH 18, 2019. **THE MEETING SHALL THEN ADJOURN AT 8:00 P.M. AND RECONVENE AT THE WASHBURN DISTRICT HIGH SCHOOL AT 7:00 P.M. ON TUESDAY, MARCH 19, 2019, TO CONSIDER THE REMAINING WARRANT ARTICLES.**

(Please Note: Budget Committee recommendations for various department budgets are for the gross budget minus anticipated departmental income, if any. Where applicable, the Warrant Articles reflect the net budget request.)

ARTICLE 3. To see what sum the Town will vote to raise and appropriate for General Government/Administration.

(BUDGET COMMITTEE RECOMMENDS \$174,063.00)

ARTICLE 4. To see what sum the Town will vote to raise and appropriate for police/law enforcement services.

(BUDGET COMMITTEE RECOMMENDS \$185,425.00)

ARTICLE 5. To see what sum the Town will vote to raise and appropriate for the Washburn Fire Department.

(BUDGET COMMITTEE RECOMMENDS \$92,990.00)

ARTICLE 14. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate for Contract Services, Garbage Disposal, Thomas Brewer Park Toilet Facilities, Tax Assessor, Auditor, Maine Municipal Association Dues, and Town Council.

**BUDGET COMMITTEE RECOMMENDS \$50,704.00 TO BE DISTRIBUTED
AS FOLLOWS:**

CONTRACT SERVICES.....	\$21,000.00
REVALUATION (Remaining balance).....	\$11,920.00
GARBAGE DISPOSAL	\$1,200.00
TAX ASSESSOR	\$3,500.00
AUDITOR.....	\$5,000.00
MAINE MUNICIPAL ASSOC. DUES	\$2,234.00
TOWN COUNCIL.....	\$5,000.00
THOMAS BREWER PARK TOILET FACILITIES	\$850.00

ARTICLE 15. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate for the Planning Board/Zoning Board of Appeals for the purpose of training and related uses.

(BUDGET COMMITTEE RECOMMENDS \$500.00)

ARTICLE 16. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate for Economic Development related activities and to also transfer to this account, any monies received from the sale of town owned properties and tax acquired properties after all taxes and fees have been paid back to the Town.

**(BUDGET COMMITTEE RECOMMENDS RAISE \$500.00
and any additional monies received in sale of properties transferred
to the Economic Development Fund)**

ARTICLE 17. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate to cover loan and interest expenses for the Washburn Brownfield's Cleanup Site.

(BUDGET COMMITTEE RECOMMENDS \$14,304.00)

ARTICLE 18. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate to cover owner-related expenses at the Pines Washburn Health Center.

(BUDGET COMMITTEE RECOMMENDS \$2,500.00)

ARTICLE 19. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate for town maintenance and improvements.

(BUDGET COMMITTEE RECOMMENDS \$15,000.00)

ARTICLE 20. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate for various outside agencies.

**(BUDGET COMMITTEE RECOMMENDS \$13,605.00.00
TO BE DISTRIBUTED AS FOLLOWS:**

CENTRAL AROOSTOOK HUMANE SOCIETY.....	\$3,206.00
AROOSTOOK AGENCY ON AGING	\$1,000.00
AMERICAN LEGION	\$300.00
WASHBURN AUGUST FESTIVAL	\$2,000.00
HOMELESSSERVICES OF AROOSTOOK	\$1,500.00
AMERICAN RED CROSS	\$150.00
WASHBURN TRAILRUNNERS	\$750.00
WASHBURN ATV CLUB	\$300.00
CENTRAL AROOSTOOK SOIL & WATER CONSERVATION	\$500.00
ACAP	\$150.00
WASHBURN HISTORICAL SOCIETY	\$750.00
NORTHERN MAINE DEVELOPMENT COMMISSION DUES.....	\$2,649.00
NORTHERN MAINE VETERAN’S CEMETERY CORPORATION	\$100.00
CATHOLIC CHARITIES MAINE	\$150.00
MAINE PUBLIC BROADCASTING NETWORK.....	\$100.00

ARTICLE 21. To see if the Town will vote to authorize the municipal officers to make application for and execute any documents related to grants for the improvement of Town functions and for supplies and equipment for the Town departments, and to accept said grant funds if awarded and authorize their expenditure for the purposes specified in the grant. Should any particular grant require matching funds from the Town of more than \$1,500.00, then a Special Town Meeting will be held to obtain permission regarding that grant application and expenditures.

ARTICLE 22. (Under Other Expenses) To see what sum the Town will vote to raise and appropriate for required matching funds for grants received by the Town.

(BUDGET COMMITTEE RECOMMENDS \$1,500.00)

ARTICLE 23. To see what sum the Town will vote to raise and appropriate for the purpose of property cleanups and ordinance violation corrections (either local or state) as required.

(BUDGET COMMITTEE RECOMMENDS \$12,500.00)

ARTICLE 24. To see what sum the Town will vote to raise and appropriate for reclaiming and paving. Location to be determined in the Spring.

(BUDGET COMMITTEE RECOMMENDS \$35,000.00)

ARTICLE 25. To see if the Town will vote to authorize the Town Council to obtain a line of credit or a tax anticipation loan for the February 1, 2019, through January 31, 2020, fiscal year if the same becomes necessary for the proper functioning of the Town and to cover any cash flow issues that may arise during said fiscal year.

ARTICLE 26. To see if the Town will authorize the Town Council, on behalf of the Town, to sell, lease, and/or dispose of any real estate or personal property acquired by the Town for non-payment of taxes or other Town bills thereon, at such price and under such terms and conditions as the Town Council deems advisable, and to negotiate and execute any and all documents necessary to accomplish any such transaction.

ARTICLE 27. To see if the Town will vote to authorize the Town Council, on behalf of the Town, to sell, lease, and/or dispose of any Town-owned property, either real estate or personal property, at such price and under such terms and conditions as the Town Council deems advisable, and to negotiate and execute any and all documents necessary to accomplish any such transaction.

ARTICLE 28. To see if the Town will authorize and instruct the Town Council to apply and charge all overdrafts in the Town Officers Report for the fiscal year ending on or before January 31, 2020, which overdrafts are not to exceed 7.5% of the original department appropriation total without approval of a Special Town Meeting.

ARTICLE 29. To see if the Town will fix a date when taxes shall be due and payable and set a rate of interest to be charged on taxes unpaid after said date. Tax bills shall be due and payable upon presentation with a 1% discount for payment within 30 days, and interest shall be assessed at the rate of 9% as of November 1, 2019, until paid. Advance payment of estimated taxes shall be accepted before commitment, and no interest shall be paid for unsolicited advance payment or overpayment of estimated taxes.

ARTICLE 30. To see if the Town will vote to authorize the tax collector to enter into a standard agreement with taxpayers establishing a tax club payment plan for property taxes, whereby: (1) the taxpayer agrees to pay eleven (11) specified monthly payments to the Town based on his/her actual tax obligation for current year property taxes; (2) the Town agrees not to charge interest on timely payments made pursuant to the tax club agreement; (3) the Town authorizes the tax collector to accept tax club payments for current year taxes which may be made prior to the tax club payment due date; (4) the tax club agreement is automatically terminated if a monthly payment is not made, and the taxpayer then becomes subject to the same due date(s) and interest date(s) and rate as other taxpayers who are not participating in the tax club; (5) only taxpayers who do not have outstanding tax obligations for prior tax years are eligible to participate in the tax club program; and (6) taxpayers wishing to participate in the tax club for a particular property in the current tax year shall enter an agreement with the Town by a deadline determined by the tax collector as noted on the current tax bill.

ARTICLE 31. (Under Estimated Income) To see if the Town will vote to accept money from the Maine Department of Transportation for Local Roads Assistance Funds in the estimated amount of **\$29,860.00** for the purpose of road maintenance and repairs.

ARTICLE 32. (Under Estimated Income) To see if the Town will vote to accept from the State of Maine the following funds in the approximate amounts listed below as provided by the Maine State Legislature (excluding Local Roads Assistance contained in the previous article) with the Town Council authorized to accept funds that are in substantial deviation from the estimated amounts based on Legislative actions.

- | | | |
|----|--|--------------|
| 1. | State Municipal Revenue Sharing..... | \$130,000.00 |
| 2. | General Assistance Reimbursement | \$ 1,000.00 |
| 3. | Veterans Exemption..... | \$ 2,000.00 |
| 4. | Tree Growth..... | \$ 1,000.00 |

ARTICLE 33. To see if the Town will vote to authorize the Town Officers to spend an amount equal to 2/12ths of the 2020 budget from February 1, 2020, through March 31, 2020. This will allow the Town to operate during the two (2) months prior to the Annual Town Meeting.

WASHBURN TOWN COUNCIL:

KEITH R. BROWN, CHAIRPERSON

DAREN S. CHURCHILL

FREDERICK A. THOMAS

LARRY E. BULL

ALLEN DEEVES

Daren S. Churchill

Frederick A. Thomas

Larry E. Bull

Allen Deeves

A TRUE COPY ATTEST:

HAROLD D. EASLER, RESIDENT

INDEPENDENT AUDITOR'S REPORT

To the Selectmen of the
Town of Washburn, Maine

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Town of Washburn, Maine as of and for the year ended January 31, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Washburn, Maine, as of January 31, 2019, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, the budgetary comparison schedule, the schedule of town's proportionate share of the pension liability and the schedule of town contributions, as listed in the table of contents, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted the management's discussion and analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of the financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Washburn, Maine's basic financial statements. The combining and individual nonmajor fund financial statements, are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated February 22, 2019, on our consideration of the Town of Washburn, Maine's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Town of Washburn, Maine's internal control over financial reporting and compliance.

Davis, Gates & Alward CPA's

Presque Isle, ME
February 22, 2019

TOWN OF WASHBURN, MAINE

GOVERNMENT WIDE STATEMENT OF NET POSITION JANUARY 31, 2019

	Governmental Activities
Assets	
<i>Current assets</i>	
Cash	\$ 662,137
Taxes receivable	247,830
Tax liens	82,718
<i>Non-current capital assets</i>	
Tax-Acquired property	1,293
Land	78,800
Property, plant and equipment, net of accumulated depreciation	1,139,886
<i>Deferred Outflow of Resources</i>	
Pensions	76,345
	<u>\$ 2,289,009</u>
Liabilities	
<i>Current liabilities</i>	
Accrued expenses	\$ 11,587
Due to other governments	1,903
Current portion of long-term debt	56,059
Total current liabilities	<u>69,549</u>
<i>Non-current liabilities</i>	
Pension liability	151,905
Note payable	247,915
Total long-term liabilities	<u>399,820</u>
<i>Deferred Inflow of Resources</i>	
Pensions	<u>64,689</u>
Net Position	
Net investment in capital assets	914,712
Unrestricted	840,239
Total net position	<u>1,754,951</u>
	<u>\$ 2,289,009</u>

TOWN OF WASHBURN, MAINE

GOVERNMENT WIDE STATEMENT OF ACTIVITIES FOR THE YEAR ENDED JANUARY 31, 2019

Functions / Programs	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Net Governmental Activities
Governmental activities:					
Education	\$ (715,350)	\$ -	\$ -	\$ -	\$ (715,350)
County tax	(86,024)	-	-	-	(86,024)
Administration	(175,323)	-	-	-	(175,323)
Appropriations	(335,288)	-	-	-	(335,288)
Police department	(174,193)	-	-	-	(174,193)
Fire department	(66,450)	-	-	-	(66,450)
Public works	(295,662)	-	28,012	-	(267,650)
Parks / Recreation	(70,034)	-	-	-	(70,034)
Building / grounds	(82,934)	-	-	-	(82,934)
Library	(49,919)	-	-	-	(49,919)
Outside requests	(18,757)	-	-	-	(18,757)
Special revenue fund	(20,588)	-	3,103	-	(17,485)
Pension expense	(35,511)	-	-	-	(35,511)
Depreciation	(98,855)	-	-	-	(98,855)
Debt service - interest	(11,312)	-	-	-	(11,312)
Total governmental activities	\$ (2,236,200)	\$ -	\$ 31,115	\$ -	(2,205,085)
General revenues					
Tax revenues					1,747,125
Intergovernmental revenues					338,874
Interest income					20,137
Debt forgiveness					344,548
Other revenues					147,884
Total revenues					2,598,568
Change in net position					393,483
Net position - beginning					1,361,468
Net position - ending					\$ 1,754,951

TOWN OF WASHBURN, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS JANUARY 31, 2019

	<i>Major funds</i>		
	General	Special Revenue	Total
Assets:			
Cash	\$ 514,701	\$ 147,436	\$ 662,137
Uncollected taxes	247,830	-	247,830
Due from other fund	9,410	10,524	19,934
Tax liens	82,718	-	82,718
Expired tax lien property	1,293	-	1,293
Total assets	<u>\$ 855,952</u>	<u>\$ 157,960</u>	<u>\$ 1,013,912</u>
Liabilities:			
Other accrued expenditures	\$ 11,587	\$ -	\$ 11,587
Due to other governments	1,903	-	1,903
Due to other funds	10,524	9,410	19,934
Total current liabilities	<u>24,014</u>	<u>9,410</u>	<u>33,424</u>
Deferred inflow of resources			
Unearned property tax revenues	<u>176,615</u>	<u>-</u>	<u>176,615</u>
Fund Balances:			
Nonspendable	1,293	-	1,293
Special revenue	-	148,550	148,550
Assigned fund balance	227,481	-	227,481
Unassigned fund balance	426,549	-	426,549
Total fund balance	<u>655,323</u>	<u>148,550</u>	<u>803,873</u>
	<u>\$ 855,952</u>	<u>\$ 157,960</u>	<u>\$ 1,013,912</u>
Total fund equity as noted above:			\$ 803,873
Amounts reported for governmental activities in the statement are different because:			
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds, net of accumulated depreciation and associated debt			914,712
Certain assets are not available to pay for current fund liabilities and, therefore are deferred in the fund statements:			
Unearned property tax revenues			176,615
Long-term liabilities, including bonds payable, are not due and payable in the current period and therefore, are not reported in the funds:			
Pension liability			(151,905)
Deferred outflows of resources related to pensions			76,345
Deferred inflows of resources related to pensions			(64,689)
Total net position of governmental activities:			<u>\$ 1,754,951</u>

TOWN OF WASHBURN, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS FOR THE YEAR ENDED JANUARY 31, 2019

	Major funds		
	General	Special	
	Fund	Revenue	Total
		Fund	
Revenues			
Tax revenues	\$ 1,747,125	\$ -	\$ 1,747,125
Intergovernmental revenues	366,886	2,141	369,027
Interest income	20,137	962	21,099
Other revenues	147,886	-	147,886
Total revenues	<u>2,282,034</u>	<u>3,103</u>	<u>2,285,137</u>
Expenditures			
Education	715,350	-	715,350
County tax	86,024	-	86,024
Administration	175,323	20,588	195,911
Appropriations	742,952	-	742,952
Fire department	76,856	-	76,856
Police department	174,193	-	174,193
Public works	295,662	-	295,662
Parks / Recreation	70,034	-	70,034
Building / grounds	82,934	-	82,934
Library	49,919	-	49,919
Outside Requests	18,757	-	18,757
Debt service	46,719	-	46,719
Total expenditures	<u>2,534,723</u>	<u>20,588</u>	<u>2,555,311</u>
Net Change in Fund Balance	(252,689)	(17,485)	(270,174)
Other items			
Proceeds from long-term debt	136,000	-	136,000
Fund Balance - beginning	772,012	166,035	938,047
Fund Balance - ending	<u>\$ 655,323</u>	<u>\$ 148,550</u>	<u>\$ 803,873</u>

*See accompanying independent auditor's report
and notes to financial statements*

TOWN OF WASHBURN, MAINE

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES FOR THE YEAR ENDED JANUARY 31, 2019

Net changes in fund balances - all governmental funds (page 6)	\$ (270,174)
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Amounts reported for governmental activities in the Statement of Activities are different because:

Governmental funds report capital outlays as expenditures. However, in the government-wide statement of activities and changes in net assets, the cost of those assets is allocated over their estimated useful lives as depreciation expense. The amount of capital assets recorded is as follows:

Road improvements	236,552
Plow truck	171,112
Fire equipment	10,406

Proceed of long-term debt principal is an other financing source in the governmental funds, but the proceeds increases long-term liabilities in the Statement of Net Position

Debt forgiveness	344,548
New debt	

Payment of long-term debt principal is an other financing source in the governmental funds, but the proceeds increases long-term liabilities in the Statement of Net Position

35,405

Depreciation expense	(98,855)
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Loss on disposition of equipment

Change in unearned revenue

Pension expense	(35,511)
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Change in net position of governmental activities (page 4)	<u>\$ 393,483</u>
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TOWN OF WASHBURN, MAINE

SCHEDULE OF GENERAL FUND REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL FOR THE YEAR ENDED JANUARY 31, 2019

	Budgeted Amounts			Actual	Variance
	Original	Adjustments	Final		Favorable (Unfavorable)
Revenues					
Tax revenues					
Commitment	\$ 1,489,090	\$ -	\$ 1,489,090	\$ 1,489,090	\$ -
Supplemental taxes	-	-	-	6,174	6,174
Abatements / discounts	-	-	-	(3,799)	(3,799)
Discounts				(6,864)	(6,864)
Excise	261,000	-	261,000	262,524	1,524
Intergovernmental revenues					
Revenue sharing	135,000	-	135,000	137,103	2,103
U.R.I.P.	28,012	-	28,012	28,012	-
Homestead exemption	169,798	-	169,798	162,639	(7,159)
Veteran's exemption	-	-	-	2,840	2,840
BETE reimbursement	33,507	-	33,507	33,545	38
Tree growth	-	-	-	2,042	2,042
General assistance	625	-	625	705	80
Interest income	10,275	-	10,275	20,137	9,862
Miscellaneous income	61,088	66,156	127,244	147,886	20,642
Total revenues	2,188,395	66,156	2,254,551	2,282,034	27,483
Expenditures					
Education	715,350		715,350	715,350	-
County tax	87,219	-	87,219	86,024	1,195
Administration	176,852	-	176,852	175,323	1,529
Library	50,132	-	50,132	49,919	213
Outside Agencies	17,033	-	17,033	18,757	(1,724)
Appropriations	477,204	287,156	764,360	742,952	21,408
Police department	188,164	-	188,164	174,193	13,971
Fire department	98,085	(19,585)	78,500	76,856	1,644
Public works	307,314	(25,000)	282,314	295,662	(13,348)
Parks / Recreation	83,787	-	83,787	70,034	13,753
Building / grounds	89,668	(5,315)	84,353	82,934	1,419
Debt service					
Principal	14,304	30,919	45,223	35,407	9,816
Interest	-	18,981	18,981	11,312	7,669
Total expenditures	2,305,112	287,156	64,204	2,534,723	57,545
Other items					
Proceeds from long-term debt	-	136,000	136,000	136,000	-
Change in fund balance	\$ (116,717)	\$ (85,000)	\$ 2,190,347	(116,689)	\$ (30,062)
Fund balance - beginning				772,012	
Fund balance - ending				655,323	

*See independent auditor's report
on supplemental information*

TOWN OF WASHBURN, MAINE

SCHEDULE OF APPROPRIATIONS / OTHER INCOME FOR THE YEAR ENDED JANUARY 31, 2019

Other Income	Budgeted Amounts			Actual	Variance Favorable (Unfavorable)
	Original	Adjustment	Final		
Lien fees	\$ 4,000	\$ -	\$ 4,000	\$ 5,630	\$ 1,630
Departmental income	21,650	-	21,650	29,068	7,418
M.V. town fees	5,000	-	5,000	5,079	79
Miscellaneous income	30,438	66,156	96,594	108,109	11,515
	<u>\$ 61,088</u>	<u>\$ 66,156</u>	<u>\$ 127,244</u>	<u>\$ 147,886</u>	<u>\$ 20,642</u>

Appropriations	Budgeted Amounts			Actual	Variance Favorable (Unfavorable)
	Original	Adjustment	Final		
Street lights	\$ 26,000	\$ -	\$ 26,000	\$ 25,980	\$ 20
Ambulance service	20,650	-	20,650	20,448	202
Hydrant rental	58,356	-	58,356	58,356	-
Insurance	28,000	-	28,000	26,445	1,555
Highway capital project	255,000	136,000	391,000	407,664	(16,664)
General assistance	2,000	-	2,000	1,434	566
Solid waste	14,000	-	14,000	12,409	1,591
Contract services	18,000	-	18,000	16,012	1,988
Garbage disposal	600	-	600	490	110
Tax assessor	7,000	85,000	92,000	63,919	28,081
Auditor	5,250	-	5,250	5,250	-
Thomas Brewer Park	850	-	850	815	35
Grant matching funds	1,500	-	1,500	1,720	(220)
Town council	5,000	-	5,000	5,000	-
Miscellaneous	299	-	299	275	24
Maintenance / improv.	15,000	-	15,000	14,162	838
Property cleanup	12,500	-	12,500	10,528	1,972
MMA dues	2,700	-	2,700	2,695	5
Legal fees	3,500	-	3,500	3,353	147
Economic development	500	66,156	66,656	65,794	862
Planning board	500	-	500	203	297
	<u>\$ 477,205</u>	<u>\$ 287,156</u>	<u>\$ 764,361</u>	<u>\$ 742,952</u>	<u>\$ 21,409</u>

*See independent auditor's report
on supplemental information*

TOWN OF WASHBURN, MAINE

COMBINING SCHEDULES OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - SPECIAL REVENUE FUNDS FOR THE YEAR ENDED JANUARY 31, 2019

	Public Lands	Brownfields Cleanup Project	Washburn Memorial Trust	Stephen King Grant	I-Pad Grant	Lego Grant	Mill Pond	Revolving Loan	D.E.P. Septic Systems	Total
Revenues										
Grant income	\$ -	\$ -	\$ -	\$ -		\$ 2,141		\$ -	\$ -	\$ 2,141
Other income	8	-	708	-	-		32	214	-	962
	<u>\$ 8</u>	<u>\$ -</u>	<u>\$ 708</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,141</u>	<u>\$ 32</u>	<u>\$ 214</u>	<u>\$ -</u>	<u>\$ 3,103</u>
Expenditures										
Misc	-	-	2,714	13,874			4,000	-	-	20,588
Other Items										
Transfer to general fund	-	-	-	-	-	-	-	-	-	-
Net change in fund balance	8	-	(2,006)	(13,874)	-	2,141	(3,968)	214	-	(17,485)
Fund balance - beginning	3,214	(9,410)	69,525	16,974	574	-	9,085	71,364	4,709	166,035
Fund balance - ending	<u>\$ 3,222</u>	<u>\$ (9,410)</u>	<u>\$ 67,519</u>	<u>\$ 3,100</u>	<u>\$ 574</u>	<u>\$ 2,141</u>	<u>\$ 5,117</u>	<u>\$ 71,578</u>	<u>\$ 4,709</u>	<u>\$ 148,550</u>

TOWN OF WASHBURN, MAINE

SCHEDULE OF CHANGES IN FUND BALANCE - GENERAL FUND FOR THE YEAR ENDED JANUARY 31, 2019

Assigned for Subsequent Years' Expenditures

	Beginning Balance	Appropriation	Receipts	Total Available	Disbursements	Transfers	Ending Balance
Funded reserves							
Police Dept. reserve	\$ 11,773	\$ 4,000	\$ 30,000	\$ 45,773	\$ (226)	\$ -	\$ 45,547
Highway Dept. reserve	89,289	-	-	89,289	(35,112)	-	54,177
Fire Dept. reserve	14,000	-	-	14,000	(1,527)	-	12,473
Building / Grounds reserve	2,000	-	-	2,000	-	1,964	3,964
Recreation reserve	-	6,000	-	6,000	-	13,885	19,885
Health Center	1,500	2,500	-	4,000	-	-	4,000
Revaluation reserve	85,000	-	-	85,000	(57,869)	-	27,131
	<u>203,562</u>	<u>12,500</u>	<u>30,000</u>	<u>246,062</u>	<u>(94,734)</u>	<u>15,849</u>	<u>167,177</u>
Unfunded reserves							
Highway reserve	(2,566)	25,000	-	22,434	(7,515)	-	14,919
Recreation reserve	13,885	-	-	13,885	-	(13,885)	-
Administration reserve	37,104	-	-	37,104	-	(37,104)	-
Police dept stoneward	1,548	-	-	1,548	-	(1,548)	-
CDBG Planning Grant	2,293	-	-	2,293	-	(2,293)	-
Library capital reserve	1,255	-	-	1,255	-	-	1,255
Library memorial	948	-	-	948	-	-	948
Fuel assistance	913	-	-	913	-	(913)	-
Memorial books for library	(16)	-	-	(16)	-	16	-
Police capital reserve	19,364	-	-	19,364	-	-	19,364
Building / Grounds reserve	1,964	-	-	1,964	-	(1,964)	-
Holiday /fuel assist. donations	1,404	-	-	1,404	-	913	2,317
Firest responder	2,928	-	-	2,928	-	-	2,928
Fire department reserve	18,573	10,000	-	28,573	(10,000)	-	18,573
	<u>99,597</u>	<u>35,000</u>	<u>-</u>	<u>134,597</u>	<u>(17,515)</u>	<u>(56,778)</u>	<u>60,304</u>
	<u>\$ 303,159</u>	<u>\$ 47,500</u>	<u>\$ 30,000</u>	<u>\$ 380,659</u>	<u>\$ (112,249)</u>	<u>\$ (40,929)</u>	<u>\$ 227,481</u>

See independent auditor's report
on supplemental information

MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 45

Exhibit A

Statement of Net Position
June 30, 2018

	Governmental <u>Activities</u>
<u>ASSETS</u>	
CURRENT ASSETS	
Cash and temporary investments (Note 4)	\$ 232,261
Due from other governments	40,863
Inventory	<u>4,896</u>
Total current assets	<u>278,020</u>
NONCURRENT ASSETS	
Capital assets, non-depreciable (Notes 1 and 3)	77,181
Capital assets, depreciable (Notes 1 and 3)	6,410,360
Less allowance for depreciation	<u>(2,944,877)</u>
Total noncurrent assets	<u>3,542,664</u>
Total assets	<u>3,820,684</u>
<u>DEFERRED OUTFLOWS OF RESOURCES</u>	
Defined benefit pension (Note 5)	<u>49,791</u>
<u>LIABILITIES</u>	
CURRENT LIABILITIES	
Accrued interest	2,449
Contracts payable	161,017
Current portion of long-term obligations	<u>57,117</u>
Total current liabilities	<u>220,583</u>
NONCURRENT LIABILITIES	
Noncurrent portion of long-term obligations (Note 2)	29,398
Noncurrent portion of compensated absences (Note 6)	93,000
Net pension liability (Note 5)	<u>138,064</u>
Total noncurrent liabilities	<u>260,462</u>
Total liabilities	<u>481,045</u>
<u>DEFERRED INFLOWS OF RESOURCES</u>	
Defined benefit pension (Note 5)	<u>42,811</u>
<u>NET POSITION</u>	
Net investment in capital assets	3,456,149
Restricted	8,582
Unrestricted	<u>(118,112)</u>
Total net position	<u>\$ 3,346,619</u>

The accompanying notes are an integral part of this financial statement.

MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 45

Exhibit B

Statement of Activities
For the Year Ended June 30, 2018

<u>Functions/Programs</u>	<u>Expenses</u>	<u>Program Revenues</u>		Net (Expenses) Revenue and Changes in Net Position
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Total Governmental Activities</u>
Governmental Activities:				
Instruction:				
Regular	\$2,005,718	\$ -	\$ 412,865	\$ (1,592,853)
Special education	932,882	-	89,697	(843,185)
Total instruction	<u>2,938,600</u>	<u>-</u>	<u>502,562</u>	<u>(2,436,038)</u>
Support services:				
Co-curricular activities	116,195	-	-	(116,195)
Student and staff support	158,230	-	-	(158,230)
District administration	125,165	-	-	(125,165)
School administration	250,932	-	-	(250,932)
Operation and maintenance	711,889	-	-	(711,889)
Transportation	224,115	-	-	(224,115)
Interest on debt	2,658	-	-	(2,658)
Other	55,562	-	-	(55,562)
Food service	205,767	39,882	108,540	(57,345)
On-behalf pension payments	188,961	-	188,961	-
Total support services	<u>2,039,474</u>	<u>39,882</u>	<u>297,501</u>	<u>(1,702,091)</u>
Total school district	<u>\$4,978,074</u>	<u>\$39,882</u>	<u>\$ 800,063</u>	<u>(4,138,129)</u>
General revenues:				
Taxes				
Property taxes, levied for general purposes				1,086,030
State aid not restricted to specific purposes				2,812,532
MaineCare				23,180
Tuition				38,635
Local revenues				<u>33,962</u>
Subtotal, general revenues				<u>3,994,339</u>
Change in net position				(143,790)
NET POSITION - JULY 1, 2017				<u>3,490,409</u>
NET POSITION - JUNE 30, 2018				<u>\$ 3,346,619</u>

The accompanying notes are an integral part of this financial statement.

MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 45

Exhibit C

Balance Sheet
Governmental Funds
June 30, 2018

	General Fund	Food Service	Grants	Total Governmental Funds
<u>ASSETS</u>				
Cash and temporary investments	\$232,261	\$ -	\$ -	\$ 232,261
Due from other funds	166,934	-	-	166,934
Due from other governments	-	3,855	37,008	40,863
Inventory	-	4,896	-	4,896
Total assets	<u>\$399,195</u>	<u>\$ 8,751</u>	<u>\$37,008</u>	<u>\$ 444,954</u>
<u>LIABILITIES AND FUND BALANCES</u>				
Liabilities:				
Due to other funds	\$ -	\$138,508	\$28,426	\$ 166,934
Contracts payable	<u>161,017</u>	<u>-</u>	<u>-</u>	<u>161,017</u>
	<u>161,017</u>	<u>138,508</u>	<u>28,426</u>	<u>327,951</u>
Fund Balances:				
Nonspendable				
Inventory	-	4,896	-	4,896
Restricted	-	-	8,582	8,582
Unassigned	<u>238,178</u>	<u>(134,653)</u>	<u>-</u>	<u>103,525</u>
Total fund balances	<u>238,178</u>	<u>(129,757)</u>	<u>8,582</u>	<u>117,003</u>
Total liabilities and fund balances	<u>\$399,195</u>	<u>\$ 8,751</u>	<u>\$37,008</u>	<u>\$ 444,954</u>

The accompanying notes are an integral part of this financial statement.

MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 45

Exhibit D

Statement of Revenues, Expenditures and Changes in Fund Balance
Governmental Funds
For the Year Ended June 30, 2018

	General Fund	Food Service	Grants	Total Governmental Funds
REVENUES				
State and federal assistance	\$2,812,532	\$ 108,540	\$502,562	\$ 3,423,634
Local property taxes	1,086,030	-	-	1,086,030
MaineCare	23,180	-	-	23,180
Tuition	38,635	-	-	38,635
Fees	-	39,882	-	39,882
Other	34,550	-	-	34,550
TOTAL REVENUES	3,994,927	148,422	502,562	4,645,911
EXPENDITURES				
Instruction				
Regular	1,605,978	-	-	1,605,978
Special education	841,993	-	-	841,993
Other	-	-	502,296	502,296
Total instruction	2,447,971	-	502,296	2,950,267
Support Services				
Co-curricular activities	116,195	-	-	116,195
Student and staff support	158,230	-	-	158,230
District administration	125,165	-	-	125,165
School administration	250,932	-	-	250,932
Operation and maintenance	614,885	-	-	614,885
Transportation	181,478	-	-	181,478
Capital outlays - bus	88,082	-	-	88,082
Debt service - principal	58,098	-	-	58,098
Debt service - interest	1,738	-	-	1,738
Other	55,562	-	-	55,562
Food service salaries and benefits	-	111,208	-	111,208
Food and supplies	-	91,754	-	91,754
Total support services	1,650,365	202,962	-	1,853,327
TOTAL EXPENDITURES	4,098,336	202,962	502,296	4,803,594
Excess (deficiency) of revenues over expenditures	(103,409)	(54,540)	266	(157,683)
OTHER FINANCING SOURCES				
Capital lease financing - bus	88,082	-	-	88,082
INTERFUND TRANSFER	(40,000)	40,000	-	-
CHANGE IN FUND BALANCE	(55,327)	(14,540)	266	(69,601)
FUND BALANCE (DEFICIT) - JULY 1, 2017	293,505	(115,217)	8,316	186,604
FUND BALANCE (DEFICIT) - JUNE 30, 2018	\$ 238,178	\$(129,757)	\$ 8,582	\$ 117,003

The accompanying notes are an integral part of this financial statement.

MUNICIPAL DEPARTMENTS, AREA CLUBS, ORGANIZATIONS, CHURCHES AND OTHER INFORMATION

Municipal Building Address: 1287 Main Street, Washburn, ME 04786

PHONE: (207) 455-8485 / FAX: (207) 455-4319

Town Office Hours: Monday through Thursday 7:00 AM to 4:00 PM

Closed 11:30 AM – 12:30 PM and Friday 7:00 AM to 12:00 PM

ALL EMERGENCY CALLS - 911

WASHBURN POLICE (ALL OTHER BUSINESS)	455-4043
WASHBURN FIRE (ALL OTHER BUSINESS)	455-8203
WASHBURN HIGHWAY GARAGE	455-8183
WASHBURN GROUNDS DEPT/CEO/LPI	455-8485
WASHBURN MEMORIAL LIBRARY	455-4814
WASHBURN PARKS & RECREATION	455-4959
WASHBURN WATER & SEWER DISTRICT	455-1042
WASHBURN ELEMENTARY SCHOOL	455-4504
WASHBURN HIGH SCHOOL	455-4501
COUNTRY FARMS MARKET	455-8057
WASHBURN TRAILSIDE	455-8200
WASHBURN REDEMPTION CENTER	227-7514
WASHBURN TRAILRUNNERS SNOWMOBILE CLUB	455-8439
WHITE'S SERVICE	455-8345
MARY'S DINER	455-4062
CARIBOU BUREAU OF MOTOR VEHICLE	492-9141
SALMON BROOK HISTORICAL SOCIETY	455-4339
WASHBURN POST OFFICE	455-4987
CROUSEVILLE POST OFFICE	455-5804
MAPLETON POST OFFICE	764-5677
PERHAM POST OFFICE	455-8077
WASHBURN FIRST BAPTIST CHURCH	455-4839
PERHAM BAPTIST CHURCH	455-4817
ST. CATHERINE'S CATHOLIC CHURCH	455-0907
LIDSTONE MEMORIAL UNITED METHODIST CHURCH	455-4726
WASHBURN PENTECOSTAL CHURCH	455-8511
CROUSEVILLE ADVENT CHRISTIAN CHURCH	455-8219
DUNNTOWN ADVENT CHRISTIAN CHURCH	455-5970
STATE ROAD ADVENT CHRISTIAN CHURCH	764-1331

